THE CORPORATION OF THE TOWNSHIP OF WELLINGTON NORTH RECREATION, PARKS AND LEISURE COMMITTEE MEETING AGENDA TUESDAY, FEBRUARY 2, 2021 @ 8:30 A.M. VIA WEB CONFERENCING

HOW TO JOIN

Join from a PC, Mac, iPad, iPhone or Android device: Please click this URL to join. <u>https://us02web.zoom.us/j/86263173762</u>

Or join by phone: 1 855 703 8985 (Toll Free) Webinar ID: 862 6317 3762

TIME	SUBJECT	PAGE	LEAD	ACTION
	Calling to Order		Chair	
8:30 am	Adoption of Agenda			
	Recommendation: THAT the agenda for the February 2, 2021 Township of Wellington North Recreation, Parks and Leisure Committee meeting be accepted and passed.		Chair	Resolution
	Disclosure of Pecuniary Interest		Chair	
	Minutes of Previous Meeting – December 8, 2020 (approved by Council on December 14, 2020)	001	Chair	
8:35 am	Business Arising From Minutes			
	COVID 19 Facility Discussion		Director of Operations	
	Deputation			
	Jim Donald, Optimist Baseball Diamond Mount Forest	005		
	Ad Hoc Committee Updates			
	Mount Forest Aquatics Ad-Hoc Advisory Committee Meeting Minutes	007		
	Recommendation:			
	<i>THAT</i> the Recreation, Parks and Leisure Committee recommend to the Council of the Township of Wellington North that the minutes of January 26, 2021 Mount Forest Aquatics Ad-Hoc Advisory Committee be approved.		Director of Operations	Resolution

8:55 am	Reports			
	RPL 2021-001 Arthur OptiMrs Playground Design Discussion	007		
	Recommendation: THAT the Recreation, Parks and Leisure Committee receive for information Report RPL 2021-001 being a report on the Arthur OptiMrs Playground Design;			
	AND FURTHER THAT the Recreation, Parks and Leisure Committee recommend the Council of Wellington North approve design Option 3 Motor Skill Mastery, which includes design changes discussed at Committee and noted in the minutes.		Director of Operations	Resolution
	Attachments: Overview & Photos	011		
	RPL 2021-002 Rates and Fees 2022	018		
	Recommendation: THAT the Recreation, Parks and Leisure Committee receive for information Report RPL 2021-002 being a report on the 2022 Recreation Rates & Fees;			
	AND FURTHER THAT the Recreation, Parks and Leisure Committee recommend the Council of Wellington North approve the 2022 Recreation Rates & Fees.		Director of Operations	Resolution
	Attachments: Rates & Fees	020		
	Damascus Community Hall & Arthur Seniors Centre Correspondence	022	Director of Operations	
	2021 Budget (Ice)		Director of Operations	
9:45 am	New Business/Roundtable			
	Cachet Developments Donation Advertising Program		CRC	

Recreation, Parks and Leisure Committee –February 2, 2021 Page 3 of 3

9:50 am	Adjournment		
	Recommendation: THAT the Township of Wellington North Recreation, Parks and Leisure Committee meeting of February 2, 2021 be adjourned at a.m.	Chair	Resolution

THE CORPORATION OF THE TOWNSHIP OF WELLINGTON NORTH RECREATION, PARKS AND LEISURE COMMITTEE MEETING MINUTES TUESDAY, DECEMBER 8, 2020 @ 8:30 A.M. VIA WEB CONFERENCING

Committee Members Present:

- Steve McCabe, Councillor, Chair
- Dan Yake, Councillor
- Brian Milne, Deputy Mayor, Township of Southgate

Staff Members Present:

- Matthew Aston, Director of Operations
- Tom Bowden, Recreation Services Manager
- Mandy Jones, Community Recreation Coordinator
- Tasha Grafos, Administrative Support
- Karren Wallace, Director of Legislative Services/Clerk
- Adam McNabb, Director of Finance

Calling to Order

Chair McCabe called meeting to order at 8:30 a.m.

Adoption of Agenda

RESOLUTION RPL 2020-048

Moved by Member Yake

Seconded by Chair McCabe

THAT the agenda for the December 8, 2020 Township of Wellington North

Recreation, Parks and Leisure Committee meeting be accepted and passed.

CARRIED

Disclosure of Pecuniary Interest

None

Minutes of Previous Meeting – November 3, 2020 (approved by Council on November 9, 2020)

Received.

Business Arising From Minutes

RESOLUTION RPL 2020-049 Moved by Member Yake Seconded by Member Milne

THAT the Recreation, Parks and Leisure Committee receive for information Report RPL 2020-023 being a report on the ICIP COVID-19 Resiliency Infrastructure Stream Update; AND FURTHER THAT the Recreation, Parks and Leisure Committee recommend the Council of Wellington North direct staff to prepare a grant application within the funding envelope guidelines for the following:

- 1. A generator for the Mount Forest & District Sports Complex.
- 2. Sidewalk upgrades for Eastview Drive and for Choker Lane and sidewalk upgrades in downtown Arthur as per the Connecting Link project.

CARRIED

The grant application projects were discussed and a unanimous decision was made by Committee Members that a generator for use in the Mount Forest & District Sports Complex was a priority.

2. COVID-19 Response Framework – The Five Levels of Public Health Measures

The Director of Operations shared that the safety of staff and community is the priority, along with limiting the risk of transmission of illness. As such, the Recreation division is restricting rentals to those that live in the Wellington-Dufferin-Guelph Public Health area, and the Township of Southgate. In addition, interested parties must also be previous renters in order to secure a booking. The following message is being communicated to ice rental inquiries:

Unfortunately, at this time, while we remain in the Orange Zone at risk of moving to Red, we are only renting to those who live within our region AND have regular previous rentals of ice with the Township of Wellington North.

Once we are back to Yellow/Green Zone, we will open to more rental types. However, we will continue to follow provincial guidelines of avoiding travel between higher zones into lower, for example Orange to Yellow.

https://www.ontario.ca/page/covid-19-response-framework-keeping-ontario-safe-andopen

Thank you and please feel free to reach out once we are all back to the Yellow Zone.

Deputation

None

Ad Hoc Committee Updates

Reports

1. RESOLUTION RPL 2020-050

Moved by Member Yake

Seconded by Member Milne

THAT Recreation, Parks and Leisure Committee receive Report OPS 2020-037 being a report on the Township's agreement with the Mount Forest Agricultural Society;

AND FURTHER THAT Recreation, Parks and Leisure Committee recommend the Council of Wellington North direct staff to prepare a draft agreement consistent with this report and the conversation at Committee. CARRIED

The Township of Wellington North Agreement with the Mount Forest Agricultural Society ends in April 2021.

Staff was directed to work with the Agricultural Society to try to mirror the end date of the contract between the Agricultural Society with the Victory Church contract.

Staff was directed to discuss challenges related to parking at events with the Agricultural Society and request a proposed solution.

2. Ontario Trillium Foundation Application

The Community Recreation Coordinator provided Committee with an update on the OTF Resilient Communities Fund. The deadline for application submission is Wednesday December 8, 2020 at 5:00pm. The Township of Wellington North is submitting an application for approximately \$19,000 in renovations to the Arthur Aquatic Centre. These renovations will support the Township in meeting the health and safety needs of staff, volunteers, and patrons, while also ensuring that programs and services are delivered by having the appropriate infrastructure in place. The renovations include improvements to the lobby and reception area through the installation of a wraparound desk and sneeze guard; two outdoor showers and an additional emergency exit on the deck to support physical distancing measures.

3. PerfectMind Recreation Software Update

PerfectMind is a recreation software that will offer online booking and registration options beginning in the spring of 2021. This software will replace the Township's existing software, CLASS. During the implementation process, staff determined that the Township does not have access to the appropriate GIS software required to apply non-resident fees in PerfectMind, specific to swimming lessons. As a result, the non-resident fee of \$18.00 for swimming lessons, will need to be removed from the 2021 Fee Schedule.

4. RESOLUTION RPL 2020-051 Moved by Member Milne Seconded by Member Yake *THAT Recreation, Parks and Leisure Committee receive Report OPS 2020-036 being a report on the proposed 2021 recreation capital budget for information.*

CARRIED

The Director of Operations expressed gratitude to Council for their support in seeing upgrades to the Arthur Arena floor. It was expressed that the completion of work, needs to be in alignment with existing community groups, to minimize potential impact. A public meeting for the budget is scheduled on December 14, 2020.

5. Continued Facility Closures

The Director of Operations explained to Committee that staff are continuing to work with the Damascus Hall and the Arthur Senior's Centre on navigating the COVID-19 global pandemic. At this time, a recommendation has been made that both groups cancel all events and programming until the end of February 2021, at the earliest. The Damascus Hall and Arthur Senior's Group have both been proactive in their approach and agreed with this recommendation.

Items for Consideration

New Business/Roundtable

Adjournment

RESOLUTION RPL 2020-052 Moved by Member Milne Seconded Member Yake THAT the Township of Wellington North Recreation, Parks and Leisure Committee meeting of December 8, 2020 be adjourned at 9:42 a.m.

CARRIED

Next meeting will be February 2nd, 2021 at 8:30am



WELLINGTON NORTH

Deputation Request Form

Name of Deputation(s): Jim Donald Attending as an individual OR Representing a group/organization/business

Name of Group/Organization/Business

Contact Information

Mail:

Email: coachjimdonald@hotmail.com

Telephone: 519.323.7591

Type of Meeting Council O

OR Committee (includes ad hoc)

Date of Meeting February 2, 2021

Subject Matter (submit your complete deputation submission with this form)

Resurfacing of Optimist Softball Diamond

Recommendation/Request of Council (what action you would like the Township of Wellington North to take with respect to your matter-use a separate page if required)

Estimated Financial Impact to municipality: Capital \$0.00 Annual Operating

SIGNATURE: (electronic signature accepted)

SIGNATURE electronic signature accepted

Notice of Collection/Use/Disclosure: All information submitted in support of meetings of Council/Committee/ Planning deliberations/ is collected in accordance with the Municipal Act, 2001, s. 8 and 239 (1) and may be used in deliberations, and disclosed in full, including email, telephone numbers, names and addresses on agendas and to persons requesting access to records of Council/Committee/Planning Committee. All information submitted to the municipality is subject o disclosure under the Municipal Freedom of Information and Protection of Privacy Act (MFIPPA). Questions about this notice of collection should be directed to the Clerk's office (519) 848-3620.

Subject Matter: Resurfacing Optimist Softball Diamond

Recommendation/Request of Council:

We would like to refurbish the Optimist Baseball Diamond infield and warning track to include a granular red clay surface. This would bring the diamond up to modern day standards and it would provide a safer and more enjoyable playing surface for the athletes to play on. It would also include upgrades to the pitching rubber/area and to the batter boxes.

The cost of removing the old infield and warning track and the installation of the new surfaces would be totally covered by the Donald Family. In recognition of our commitment to the refurbishment, we would like your consideration on naming the facility Donald Softball Field for the next 20 years.

Having spoken to a contractor that specializes in this line of work, they estimate that it could be done early Spring and it would require one week of their time for the refurbishment. The diamond would need an additional two weeks before it would be ready for the players to use.

We would request that the facility manager have someone available onsite to ensure that the upgrades are completed/meet the facility managers approval.

Estimated Financial Impact to Municipality: \$0.00 The complete cost would be covered by the Donald Family.

Signature Donald

Date

2020 21

THE CORPORATION OF THE TOWNSHIP OF WELLINGTON NORTH MOUNT FOREST AQUATICS AD-HOC ADVISORY COMMITTEE MINUTES JANUARY 26, 2021 AT 7:00 PM VIA ELECTRONIC MEETING

Committee Members Present:

Sherry Burke, Councillor, Chairperson Jayme Hewson, Public Member Laurie Doney, Public Member Larissa Lamont, Public Member embers Absent

Committee Members Absent:

Marty Young, Lions Member Jim Andress, Lions Member Ray Tout, Lions Member

Staff Present: Matthew Aston, Director of Operations Tom Bowden, Recreation Services Manager Mandy Jones, Community Recreation Coordinator

CALLING THE MEETING TO ORDER

Chair Burke called the meeting to order at 7:00PM.

Chair Burke welcomed Larissa Lamont to the Committee and expressed enthusiasm in gaining her perspective. A review of decorum for zoom meetings was reviewed.

ADOPTION OF THE AGENDA

RESOLUTION: MFA 2021-001 Moved: Laurie Doney Seconded: Larissa Lamont THAT the agenda for the January 26, 2021 Mount Forest Aquatic Ad-Hoc Advisory Committee meeting be accepted and passed. CARRIED

DISLCOSURE OF PECUNIARY INTEREST

No pecuniary interest declared.

MINUTES OF PREVIOUS MEETING

Committee reviewed the minutes of the October 27, 2020, approved at Council November 9, 2020.

BUSINESS ARISING

Chair Burke informed the Committee that an additional \$5,000 donation was received.

ITEMS FOR CONSIDERATION

RPL 2021-003 SPONSORSHIP SIGNAGE DESIGN OPTIONS RESOLUTION: MFA 2021-002 Moved: Larissa Lamont Seconded: Laurie Doney THAT the Mount Forest Aquatics Ad-Hoc Advisory Committee receive for information Report

THE CORPORATION OF THE TOWNSHIP OF WELLINGTON NORTH⁰⁰⁸ MOUNT FOREST AQUATICS AD-HOC ADVISORY COMMITTEE MINUTES JANUARY 26, 2021 AT 7:00 PM VIA ELECTRONIC MEETING

RPL 2021-003 being a report on Sponsorship Signage Design Options;

AND FURTHER THAT the Mount Forest Aquatics Ad-Hoc Advisory Committee recommend the Recreation, Parks and Leisure Committee recommend the Council of the Township of Wellington North approve design option 4 for the Splash Pad Sponsorship Signage. DEFEATED

The Committee directed staff to bring the report back to the next committee meeting to ensure there is representation from the Mount Forest Lions Club in the decision-making process.



CHARITABLE DONATIONS

The Committee directed Staff to circulate the Township of Wellington North Grants and Donations information via email to Committee members. Committee members would like to have a brainstorming session at the next meeting to discussing fundraising ideas.

OPS 2021-004 MOUNT FOREST AQUATICS AD-HOC COMMITTEE – POOL FUNDRAISING RESOLUTION: MFA 2021-003

Moved: Jayme Hewson

Seconded: Laurie Doney

THAT Mount Forest Aquatics Ad Hoc Advisory Committee receive for information Report OPS 2021-004 being a report on the Mount Forest Aquatics Ad Hoc Committee – Pool Fundraising; CARRIED

OTHER BUSINESS

No other business discussed.

ADJOURNMENT

RESOLUTION: MFA 2021-004 Moved: Larissa Lamont Seconded: Jayme Hewson THAT the Mount Forest Aquatics Ad-Hoc Advisory Committee meeting of January 26, 2021 be adjourned at 7:50 PM. CARRIED





To: Chair and Members of the Recreation, Parks and Leisure Committee Meeting of February 2, 2021

From: Matthew Aston, Director of Operations

Subject: RPL 2021-001 Arthur OptiMrs Playground Design Discussion

RECOMMENDATION

THAT the Recreation, Parks and Leisure Committee receive Report RPL 2021-001 being a report on the Arthur OptiMrs Playground Design;

AND FURTHER THAT the Committee recommend the Council of the Township of Wellington North approve design concept Option 3 Motor Skill Mastery;

AND FURTHER THAT a final design be brought back to the Committee for final approval;

AND FURTHER THAT once a final design has been approved by the Committee that it be forwarded to Council for adoption by resolution.

PREVIOUS PERTINENT REPORTS/BY-LAWS/RESOLUTIONS

2020 Capital Budget

OPS 2021–003 Award of the Design and Replacement of the Arthur OptiMrs Playground

BACKGROUND

The request for proposal for the design and replacement of the OptiMrs Playground in Arthur was advertised on the Township's website starting October 16, 2020, and closed December 4, 2020. The OptiMrs Playground is located at 158 Domville Street in Arthur.

On January 25, 2021, the Council of the Township of Wellington North awarded RFP 2020-010 Arthur OptiMrs Playground to Park N Play Design at a cost of \$120,000 plus applicable taxes.

Included as an attachment to this report is an overview on Design Option 3 Motor Skill Mastery and 3D visuals.

Staff suggest the following as potential considerations for design changes:

- Colour scheme
- Additional accessible ramps

The Arthur OptiMrs Club is planning to upgrade components of the Arthur OptiMrs Pavilion. Some of the upgrades the Club is exploring include: staining the wood pillars, new signage, new picnic tables, and a possible accessible ramp.

FINANCIAL CONSIDERATIONS

The replacement of the Arthur OptiMrs Playground was included in the 2020 Capital Budget program with a budget of \$120,000.00 plus applicable taxes.

ATTACHMENTS

Design Option 3 Motor Skill Mastery

Site Layout and Design View

STRATEGIC PLAN 2019 – 2022

Do the report's recommendations align with our Strategic Areas of Focus?

Yes No

Which priority does this report support?

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\triangleleft	Municia

dernization and Efficiency	
nicipal Infrastructure	

Partnerships Alignment and Integration

N/A

The replacement playground will provide a service level increase for the users on this community amenity including increased accessibility and modern concepts related to child play, learning and development.

Prepared By:	Matthew Aston, Director of Operations Mandy Jones, Community Recreation Coordinator Tom Bowden, Manager of Recreation Services	Matthew Aston Mandy Jones Tom Bowden
Recommended By:	Michael Givens, Chief Administrative Officer	Michael Givens

Design 3

INEHAVA

MOTOR SKILL MASTERY.

"The out-of-door environment holds particular potential for mediating children's social, emotional and intellectual learning..."* - Dr. Katheleen Burriss

Design Overview – Design 3

The Arthur OptiMrs Park Playground will be a place for families to play, learn, grow and build relationships. As your community grows, the playground will have the ability to be multigenerational and accommodate all ages, and abilities.

With this in mind, we have ensured a thoughtfully designed playground developed through third party academic research, NDS programs enrich the quality of play for all users who utilize the space. The Arthur OptiMrs park qualifies for **PlayON! Promoting physical activity** (more information on this program and design principles are included following the Design Approach section of this proposal).

"Providing Intergenerational, Inclusive play ensures that all people experience that satisfaction of contributing to meaningful play."

Keith Christensen, PH.D, Faculty Fellow, Utah State University Center for Persons with Disabilities.

We understand the importance of incorporating active and physical play for the healthy growth and development of the whole child. We have specifically designed this playground to include many levels and types of sensory, cognitive, and auditory rich experiences. Graduated levels of challenge are included to encourage healthy risk taking, and equal play opportunities are strategically placed for use by all ages and abilities. Design 3 also has a healthy mix of Elevated and Ground level components that allow us to not only meet but exceed both AODA and Annex H Accessible standards. The premise of this design is to provide a dedicated area for both the Junior and Senior age groups. Both units offer shade to allow for comfortable play with a healthy supply of entrance and egress, as well as graduated levels of challenge. A key play component in this design is GameTimes signature and exclusive Sensory Dome. This interactive and accessible play component allows for social, quiet, and or imaginative play for a large number of users at any given time. A healthy mix of ground level components ensure play opportunity for all, this design is also multigenerational!

This design will allow for years of community engagement through play and the ability to offer an experience for all users, at all ages, and all abilities.















To: Chair and Members of the Recreation, Parks and Leisure Committee Meeting of February 2, 2021

From: Matthew Aston, Director of Operations

Subject: RPL 2021-002 Rates and Fees 2022

RECOMMENDATION

THAT the Recreation, Parks and Leisure Committee receive for information Report RPL 2021-002 being a report on the 2022 Recreation Rates & Fees;

AND FURTHER THAT the Recreation, Parks and Leisure Committee recommend the Council of Wellington North approve the 2022 Recreation Rates & Fees.

PREVIOUS PERTINENT REPORTS/BY-LAWS/RESOLUTIONS

BACKGROUND

The proposed 2022 Recreation Rates and Fees reflect a 3.5% increase on most fees. The proposed increase will support the Township in recovering costs associated with the new PerfectMind Recreation Software, Moneris System for credit card payment and general cost of living increase.

Staff would like to bring attention to the following rates and fees:

Damascus Community Hall- This increase reflects a discussion with the Damascus Hall Board as per the Township Agreement.

Holiday Premium – previously a holiday premium was included for every rate in our rates and fees by-law. The suggested holiday premium reduces the number of fees associated with each facility and still applies a premium for those dates.

Same Day Ice Booking – This rate was held at the 2021 rate and is applicable to walk-in rentals.

Ball Tournaments – we have added an Adult Tournament fee which reflects a \$30.00 per day increase over the Minor Tournament rate.

Seasonal Rate for Soccer – Manager of Recreation Services will discuss with the Minor Soccer Association, if they want to continue with a seasonal rate or change to a per game rate. The current seasonal rate reflects approximately 225 games per year.

Unserviced Pavilions – This is a new rate in 2022. The Hourly fee is the same as the seniors rate and a full day rental is the same price as the Damascus Hall Rental.

Sponsored Programming – Both Swimming and skating sponsorships reflect the 2021 fee. As many sponsorships were cancelled for 2020 and uncertainty remains around 2021, it was felt that it might entice future sponsorships freezing the fee.

FINANCIAL CONSIDERATIONS

ATTACHMENTS

2022 Recreation Rates and Fees

STRATEGIC PLAN 2019 – 2022

Do the report's recommendations align with our Strategic Areas of Focus?

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	🖂 Yes	🗌 No	□ N/A	
	Which priority do	es this report	support?	
	Modernization and Eff Municipal Infrastructur	· · _	Partnerships Alignment and	Integration
Prepared By:	Matthew Aston, Direct Mandy Jones, Commu Tom Bowden, Manage	inity Recreatio	on Coordinator	Matthew Aston Mandy Jones Tom Bowden
Recommended By:	Michael Givens, Chief	Administrative	e Officer	Michael Givens

2022 Recreation Rates and Fees

LARGE & SMALL HALL	Unit	2021 Fee	2022 Fee	Effective	Ends
Arena Floor/Large Hall: Prime Rental (Friday to Sunday)	Per Day	\$651.25	\$675.00	1-Jan-22	31-Dec-22
Arena Floor/Large Hall: Non-Prime (Monday to Thursday)	Per Day	\$365.25	\$375.00	1-Jan-22	31-Dec-22
Large Hall: Stag & Doe	Per Day	\$857.25	\$885.00	1-Jan-22	31-Dec-22
Large Hall: Wedding Set Up (Friday 8:30am - 4:00pm)	Per Day	\$156.00	\$162.00	1-Jan-22	31-Dec-22
Large Hall: Tournament Minor Sports	Per Day	\$258.00	\$275.00	1-Jan-22	31-Dec-22
Large Hall: Hourly Rate	, Per Hour	\$60.00	\$62.00	1-Jan-22	31-Dec-22
Small Hall: Daily Rate	Per Day	\$233.50	\$240.00	1-Jan-22	31-Dec-22
Small Hall: Hourly Rate	Per Hour	\$35.00	\$36.00	1-Jan-22	31-Dec-22
Damascus Community Hall	Per Day	\$88.50	\$100.00	1-Jan-22	31-Dec-22
Conn Hall	Per Day	\$81.00	\$100.00	1-Jan-22	31-Dec-22
Special User Group: Lions Club Bingo	Per Rental	\$191.50	\$191.00	1-Jan-22	31-Dec-22
Special User Group: Blood Donor Clinic	Per Rental	\$185.50	\$191.00	1-Jan-22	31-Dec-22
Special User Group: Seniors	Per Hour	\$18.50	\$19.00	1-Jan-22	31-Dec-22
Special User Group: Mount Forest Family Health Team	Per Hour	\$22.00	\$23.00	1-Jan-22	31-Dec-22
Special User Group: Meeting Space Local User Groups	Per Hour	\$0.00	\$0.00	1-Jan-22	31-Dec-22 31-Dec-22
Holiday Premium	Per Hour	Ş0.00	\$20.00	1-Jan-22	31-Dec-22 31-Dec-22
Music Tarriffs	Based on Capacity		\$20.00	1-Jan-22 1-Jan-22	31-Dec-22 31-Dec-22
	Based on Capacity			1-3011-22	JI-Det-22
ARENA FLOOR SUMMER AND ICE WINTER	Unit	2021 Fee	2022 Fee	Effective	Ends
Arena Floor Summer: Local Minor Sports	Per Hour	\$52.50	\$54.50	1-Jan-22	31-Dec-22
Arena Floor Summer: Local Adult Sports	Per Hour	\$64.50	\$66.00	1-Jan-22	31-Dec-22
Arena Floor Summer: Non-Resident Adult Sports	Per Hour	\$72.00	\$76.00	1-Jan-22	31-Dec-22
Arena Floor Summer: Non-Prime Sports (Monday to Thursday 8:00am - 3:00pm)	Per Hour	\$40.00	\$42.00	1-Jan-22	31-Dec-22
Arena Ice Winter: Local Minor Sports	Per Hour	\$114.75	\$118.75	1-Jul-22	30-Jun-23
Arena Ice Winter: Local Adults	Per Hour	\$135.00	\$140.00	1-Jul-22	30-Jun-23
Arena Ice Winter: Non Prime (Monday to Friday 7:00am - 3:00pm)	Per Hour	\$114.75	\$118.75	1-Jul-22	30-Jun-23
Arena Ice Winter: Same Day	Per Hour	\$60.00	\$60.00	1-Jul-22	30-Jun-23
Arena Ice Winter: School Skating	Per Hour	\$55.50	\$60.00	1-Jul-22	30-Jun-23
Arena Ice Winter: Non Resident	Per Hour	\$154.00	\$159.00	1-Jul-22	30-Jun-23
Arena Ice Winter: Mount Forest Summer Ice	Per Hour	\$167.50	\$173.00	1-Jul-22	30-Jun-23
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BALL DIAMONDS	Unit	2021 Fee	2022 Fee	Effective	Ends
Local Minor Ball: No Lights	Per Game	\$39.25	\$41.00	1-Jan-22	31-Dec-22
Local Minor Ball: With Lights	Per Game	\$55.25	\$57.00	1-Jan-22	31-Dec-22
Adult: No Lights	Per Game	\$48.00	\$51.00	1-Jan-22	31-Dec-22
Adult: With Lights	Per Game	\$64.00	\$67.00	1-Jan-22	31-Dec-22
Tournament Adult: Serviced	Per Diamond		\$264.00	1-Jan-22	31-Dec-22
Tournament Adult: Not Serviced	Per Diamond		\$190.00	1-Jan-22	31-Dec-22
Tournament Minor: Serviced	Per Diamond	\$226.00	\$234.00	1-Jan-22	31-Dec-22
Tournament Minor: Not Serviced	Per Diamond	\$155.00	\$160.00	1-Jan-22	31-Dec-22
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SOCCER FIELDS	Unit	2021 Fee	2022 Fee	Effective	Ends
Per Game: No Lights	Per Game	\$30.00	\$31.00	1-Jan-22	31-Dec-22
Per Game: With Lights	Per Game	\$46.00	\$47.00	1-Jan-22	31-Dec-22
Seasonal Rate for Minor Soccer	Per Season	\$6,756.50	\$6,993.00	1-Jan-22	31-Dec-22
Tournament: Not Serviced	Per Day	\$155.00	\$160.00	1-Jan-22	31-Dec-22
	- ·	-	-	-	-
PAVILIONS	Unit	2021 Fee	2022 Fee	Effective	Ends
Serviced Pavilion: Kitchen	Per Day	\$233.50	\$240.00	1-Jan-22	31-Dec-22
					-

Serviced Pavilion: Kitchen	Per Hour	\$35.00	\$36.00	1-Jan-22	31-Dec-22
Unserviced Pavilion	Per Day		\$100.00	1-Jan-22	31-Dec-22
Unserviced Pavilion	Per Hours		\$19.00	1-Jan-22	31-Dec-22
Camping: Special Events Only	Per Day	\$35.00	\$36.00	1-Jan-22	31-Dec-22

STORAGE SPACE	Unit	2021 Fee	2022 Fee	Effective	Ends
Outdoor	Per Year	\$255.75	\$265.00	1-Jan-22	31-Dec-22
Interior Storage Room	Per Year	\$322.50	\$334.00	1-Jan-22	31-Dec-22
JR. C – Club Room	Per Year	\$634.75	\$657.00	1-Jan-22	31-Dec-22
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CORKAGE	Unit	2021 Fee	2022 Fee	Effective	Ends
7 oz Plastic Cup	Per Unit	\$0.13	\$0.14	1-Jan-22	31-Dec-22
14 oz Plastic Cup	Per Unit	\$0.18	\$0.19	1-Jan-22	31-Dec-22
Bag of Ice	Per Unit	\$3.65	\$3.75	1-Jan-22	31-Dec-22
2L Bottle of Pop	Per Unit	\$3.65	\$3.75	1-Jan-22	31-Dec-22
Wrist Bands	Per Unit	\$0.28	\$0.29	1-Jan-22	31-Dec-22
SPONSORSHIPS & ADVERTISING	Unit	2021 Fee	2022 Fee	Effective	Ends
Sponsorship: Public Skating	Per 1.5 Hours	\$150.00	\$150.00	1-Jan-22	31-Dec-22
Sponsorship: Public Swimming	Per 2 Hours	\$150.00	\$150.00	1-Jan-22	31-Dec-22
Advertising: Baseball Diamond (3.5' x 6')	Per Unit	\$385.00	\$395.00	1-Jan-22	31-Dec-22
Advertising: Mount Forest Walking Track (3.5' x 6')	Per Unit	\$385.00	\$395.00	1-Jan-22	31-Dec-22
Advertising: Arthur Wall (3.5' x 6')	Per Unit	\$385.00	\$395.00	1-Jan-22	31-Dec-22
Advertising: Single Board (4' x 8')	Per Unit	\$385.00	\$395.00	1-Jan-22	31-Dec-22
Advertising: Ice Resurfacer (3 year agreement)	Per Year	\$1,500.00	\$1,500.00	1-Jan-22	31-Dec-22
Advertising: One Time Lexan Fee (Initial Installation Board Advertisment)	Per Unit	\$300.00	\$300.00	1-Jan-22	31-Dec-22
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ARENA GENERAL ADMISSION (includes HST)	Unit	2021 Fee	2022 Fee	Effective	Ends
Walking Track Single Admission	Per Admission	\$2.50	\$3.00	1-Jan-22	31-Dec-22
Walking Track: Monthly Membership	Per Month	\$16.00	\$20.00	1-Jan-22	31-Dec-22
Skating: Single Admission	Per Admission	\$3.00	\$3.00	1-Jul-22	30-Jun-23
Skating: Stick & Puck	Per Admission	\$5.00	\$5.00	1-Jul-22	30-Jun-23
Skating: Family Single Admission	Per Admission	\$10.00	\$10.00	1-Jul-22	30-Jun-23
Skating: 10 Visit Pass	10 Visits	\$25.00	\$25.00	1-Jul-22	30-Jun-23
Skating: 10 Visit Pass Stick & Puck	10 Visits	\$40.00	\$40.00	1-Jul-22	30-Jun-23
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POOL GENERAL ADMISSION (includes HST)	Unit	2021 Fee	2022 Fee	Effective	Ends
Swimming: Infants & Toddlers 2 years of age and under		\$0.00	\$0.00	1-Jan-22	31-Dec-22
Swimming: Single Admission	Per Admission	\$4.00	\$4.00	1-Jan-22	31-Dec-22
Swimming: Family Admission	Per Admission	\$15.00	\$15.00	1-Jan-22	31-Dec-22
Aquafit: Single Admission	Per Admission	\$5.00	\$5.00	1-Jan-22	31-Dec-22
Aquafit: 10 Visit Pass	10 Visits	\$36.00	\$45.00	1-Jan-22	31-Dec-22
· Swimming: 20 Visit Pass Individual	20 Visits	\$70.00	\$70.00	1-Jan-22	31-Dec-22
Swimming: 20 Visit Pass Family	20 Visits	\$210.00	\$210.00	1-Jan-22	31-Dec-22
Swimming: Season Membership Individual	Per Season	\$100.00	\$100.00	1-Jan-22	31-Dec-22
Swimming: Season Membership Family	Per Season	\$250.00	\$250.00	1-Jan-22	31-Dec-22
Swim Team	Per Season	\$72.00	\$72.00	1-Jan-22	31-Dec-22
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SWIMMING LESSONS & SWIM PROGRAMS (includes HST)	Unit	2021 Fee	2022 Fee	Effective	Ends
Parent & Tot 1, 2, 3	Per Session	\$70.00	\$70.00	1-Jan-22	31-Dec-22
Preschool A, B, C	Per Session	\$75.00	\$80.00	1-Jan-22	31-Dec-22
Beginner	Per Session	\$75.00	\$80.00	1-Jan-22	31-Dec-22
Swimmer 1 - 4	Per Session	\$75.00	\$80.00	1-Jan-22	31-Dec-22
Swimmer 5 - 10	Per Session	\$80.00	\$85.00	1-Jan-22	31-Dec-22
Bronze Medallion	Per Session	\$200.00	\$200.00	1-Jan-22	31-Dec-22
Bronze Cross	Per Session	\$175.00	\$200.00	1-Jan-22	31-Dec-22
1/2 Hour Private Lesson: 1 Lesson	Per Lesson		\$25.00	1-Jan-22	31-Dec-22
1/2 Hour Private Lesson: 5 Lessons	5 Lessons	\$120.00	\$120.00	1-Jan-22	31-Dec-22
/2 Hour Privato Losson: 10 Lossons	10 Lossons	, \$220.00	, , , , , , , , , , , , , , , , , , ,	1 Jan 22	21 Doc 22

1/2 Hour Private Lesson: 10 Lessons	10 Lessons	\$220.00	\$220.00	1-Jan-22	31-Dec-22
1/2 Hour Semi-Private Lesson: 5 Lessons	5 Lessons	\$100.00	\$100.00	1-Jan-22	31-Dec-22
1/2 Hour Semi-Private Lesson: 10 Lessons	10 Lessons	\$180.00	\$180.00	1-Jan-22	31-Dec-22

POOL RENTALS	Unit	2021 Fee	2022 Fee	Effective	Ends
1 Hour: 0-30 people, 2 Guards	Per Rental	\$120.00	\$120.00	1-Jan-22	31-Dec-22
1 Hour: 31+ people, 3 Guards	Per Rental	\$150.00	\$150.00	1-Jan-22	31-Dec-22
1 Hour: School Rental, 3 Guards	Per Rental	\$90.00	\$90.00	1-Jan-22	31-Dec-22

DAY CAMP RATES (includes HST)	Unit	2021 Fee	2022 Fee	Effective	Ends
Weekly Rate	Per Session	\$145.00	\$155.00	1-Jan-22	31-Dec-22
Daily Rate	Per Day	\$33.00	\$35.00	1-Jan-22	31-Dec-22



Township of Wellington North P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

January 22, 2021

ARTHUR SENIORS CENTRE

Attention: Centre Membership

Subject: Continued Facility Closure until April 30, 2021

Dear Centre Membership,

Thank you for your continued cooperation and conversations with staff regarding the Arthur Seniors Centre.

Unfortunately, due to current circumstances, I am now recommending that all bookings and programming within the Arthur Seniors Centre facility be cancelled until April 30, 2021, at the earliest. This new recommendation will supersede my letter authored on December 1, 2020. We understand the financial impact this will have on the organization and will continue to honour the waiver of fees.

We hope you find this a reasonable request and look forward to working with you soon.

Please do not hesitate to contact Mandy Jones, 519-848-3620 x4342 or <u>mjones@wellington-north.com</u> or me directly at 519-848-3620 x4250 or <u>maston@wellington-north.com</u>.

Sincerely,

Steve McCabe Chair, Recreation, Parks & Leisure Matthew Aston, C.E.T., LET, MBA Director of Operations

CC: CAO, Township of Wellington North Mayor, Township of Wellington North Helen Edwards, Seniors' Health Services



Township of Wellington North P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

January 22, 2021

DAMASCUS COMMUNITY HALL

Attention: Board of Directors

Subject: Continued Facility Closure until April 30, 2021

Dear Board of Directors,

Thank you for your continued cooperation and conversations with staff regarding the Damascus Community Hall.

Unfortunately, due to current circumstances, I am now recommending that all bookings and programming within the Damascus Community Hall be cancelled until April 30, 2021, at the earliest. This new recommendation will supersede my letter authored on December 1, 2020.

We hope you find this a reasonable request and look forward to working with you soon.

Please do not hesitate to contact Mandy Jones, 519-848-3620 x4342 or <u>mjones@wellington-north.com</u> or me directly at 519-848-3620 x4250 or <u>maston@wellington-north.com</u>.

Sincerely,

Steve McCabe Chair, Recreation, Parks & Leisure Matthew Aston, C.E.T., LET, MBA Director of Operations

CC: CAO, Township of Wellington North Mayor, Township of Wellington North