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Recreation & Culture Committee

Friday, February 5, 2016

8:30 a.m.

Mount Forest & District Sports Complex – Meeting Room

AGENDA

AGENDA ITEM	PAGE NO.
<u>CALLING TO ORDER</u>	
- Councillor Steve McCabe, Chair	
<u>PASSING AND ACCEPTANCE OF AGENDA</u>	
<u>DISCLOSURE OF PECUNIARY INTEREST(S) AND THE GENERAL NATURE THEREOF</u>	
<u>MINUTES OF PREVIOUS MEETING(S)</u>	
December 8, 2015 - received and adopted by Council at the Regular Meeting of Council held on December 21, 2015.	01
<u>BUSINESS ARISING FROM MINUTES</u>	
<u>DELEGATIONS</u> (Please note: A maximum of 15 minutes is allowed for presentations)	

AGENDA ITEM	PAGE NO.
<u>NEW BUSINESS</u>	
1. Arthur Seniors Trillium application 2. Arthur Senior Women's Box Lacrosse 2016 3. Ontario Sport & Recreation Communities Fund 2016 4. Southgate contribution Mount Forest Sports Complex 5. 2016 Leisure Calendar update	
<u>CORRESPONDENCE</u>	
<u>REPORTS</u>	
Report RAC 2016 – 01 Report on Mount Forest Lions Club Executive meeting	005
Report RAC 2016 – 02 Report on Amendment to Municipal Alcohol Policy	007
Facility Usage Reports: - Mount Forest Sports Complex Jan 2015/16 - Arthur Community Centre Jan 2015/16	009 013
<u>OTHER BUSINESS</u>	
<u>NEXT MEETING</u>	
<u>ADJOURNMENT</u>	

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
DECEMBER 8, 2015 AT 8:30 A.M.**

001

The meeting was held in the Meeting Room of the Mount Forest & District Sports Complex

Present: **Steve McCabe, Councillor, Chairperson**
 Andy Lennox, Mayor
 Sherry Burke, Councillor
 Lisa Hern, Councillor
 Barbara Dobreen, Councillor, Township of Southgate
 Barry Lavers, Director of Recreation, Parks & Facilities
 Michael Givens, CAO/Deputy Clerk
 Tom Bowden, Arthur Facilities Manager
 Mark McKenzie, Mount Forest Facilities Manager
 Cathy Conrad, Executive Assistant

Absent: **Dan Yake, Councillor**

CALLING THE MEETING TO ORDER

Chairperson McCabe called the meeting to order.

PASSING AND ACCEPTANCE OF AGENDA

RESOLUTION REC 2015-45

Moved by: Councillor Dobreen

Seconded by: Mayor Lennox

THAT the agenda for the December 8, 2015 Recreation & Culture Committee meeting be accepted and passed.

CARRIED

DISCLOSURE OF PECUNIARY INTEREST(S) AND THE GENERAL NATURE THEREOF

No declarations of pecuniary interest were declared

DELEGATION

MINUTES OF PREVIOUS MEETING

The minutes of the November 3, 2015 Recreation & Culture Committee meeting were received and adopted by Council at the Regular Meeting of Council held on November 23, 2015.

BUSINESS ARISING FROM MINUTES

No business arising from minutes was tabled.

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
DECEMBER 8, 2015 AT 8:30 A.M.**

002

NEW BUSINESS

1. West Luther Trail Announcement

Resolution REC 2015-46

Moved by: Councillor Dobreen

Seconded by: Mayor Lennox

THAT the Recreation and Culture Committee receive for information the County of Wellington Planning Committee Report dated November 12, 2015.

CARRIED

2. Trillium Application 2016 Arthur Senior Centre

Barry Lavers, Director of Recreation Parks and Facilities informed the Committee that the Trillium Funding application process is changing and applications must now be filed by the municipality. There is now a cap of \$150,000 on available funding. Dale Small, Economic Development Officer, is the contact person for submitting applications. An application will be submitted in January. Mr. Lavers asked Council to consider how any shortfall will be funded during budget discussions.

Resolution REC 2015-47

Moved by: Mayor Lennox

Seconded by: Councillor Dobreen

THAT the Recreation and Culture Committee of the Township of Wellington North receive the information regarding the 2016 Arthur Senior Centre Trillium Application.

CARRIED

3. Mount Forest Pool

The Committee directed staff to arrange a meeting with the Mount Forest Lions Club in the New Year to discuss rehabilitation or replacement of the Mount Forest Lions Pool and to determine if the club is supportive of the project.

4. Capital Projects Update 2015

The ball diamond fencing was completed in November and the water treatment system installation will be completed this week.

CORRESPONDENCE

1. Mount Forest Agricultural Society President John McPhee

Resolution REC 2015-48

Moved by: Mayor Lennox

Seconded by: Councillor Dobreen

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
DECEMBER 8, 2015 AT 8:30 A.M.**

003

THAT the Recreation and Culture Committee of the Township of Wellington North receive correspondence from John D. McPhee, President, Mount Forest Agricultural Society, dated November 2, 2015, regarding the Mount Forest Fairgrounds.

AND FURTHER THAT staff respond to said correspondence with a proposal for the Mount Forest Agricultural Society:

- The Mount Forest Agricultural Society remove and dispose of all fencing and posts around said area*
- The Township bring the area up to the Township turf standard and proceed with regular maintenance*
- The Mount Forest Agricultural Society rehab the area after any and all events that they host and assume responsibility for all costs associated with required temporary fencing.*

CARRIED

2. Vickie Mighton – Wes for Youth Online

Resolution REC 2015-49

Moved by: Councillor Dobreen

Seconded by: Mayor Lennox

THAT the Recreation and Culture Committee of the Township of Wellington North receive correspondence from Vickie Mighton, Wes For Youth Online.ca, dated November 23, 2015, regarding the 3rd Annual “Battle for Mental Health” being held at the Mount Forest & District Sports Complex on December 22, 2015. AND FURTHER THAT the Township grant a cheque to the “Battle for Mental Health” in the form of \$150.00 now and going forward – from donations and grants as opposed to proceeds from the concession stands.

CARRIED

3. Ministry of Tourism, Culture and Sport

- received as information

REPORTS

Report RAC 2015 – 011 Report on Recreation Department Capital Program

Resolution REC 2015-50

Moved by: Councillor Dobreen

Seconded by: Mayor Lennox

THAT the Recreation and Culture Committee of the Township of Wellington North receive for information Report RAC 2015-011 being a report on the Recreation Department 2015 Capital Program.

CARRIED

Facility Usage Reports

- Arthur & Area Community Centre
- Mount Forest & District Sports Complex

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
DECEMBER 8, 2015 AT 8:30 A.M.**

004

Resolution REC 2015-51

Moved by: Councillor Dobreen

Seconded by: Mayor Lennox

THAT the Recreation and Culture Committee receive for information the Arthur and Mount Forest Facility Usage Reports for November, 2015.

CARRIED

OTHER BUSINESS

Meeting Schedule 2016

Resolution REC 2015-52

Moved by: Mayor Lennox

Seconded by: Councillor Burke

*THAT the Recreation and Culture Committee of the Township of Wellington North set the following dates for 2016 Recreation and Culture Committee meetings, in accordance with the Recreation and Finance Committee Mandate:
first Tuesday of the following months*

February, April, June, September, November and December 2016.

CARRIED

NEXT MEETING

February 2, 2016 at 8:30 a.m. at the Mount Forest & District Sports Complex

ADJOURNMENT

Resolution REC 2015-53

Moved by: Mayor Lennox

Seconded by: Councillor Dobreen

THAT the Recreation and Culture Committee meeting of December 8, 2015 be adjourned at 9:59 a.m.

CARRIED



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**TO: MAYOR AND MEMBERS OF RECREATION COMMITTEE
MEETING OF FEBRUARY 2, 2016**

FROM: BARRY LAVERS DIRECTOR OF RECREATION

**SUBJECT: REPORT RAC 2016 – 001 BEING A REPORT ON THE MOUNT
FOREST LION ROY GRANT POOL MEETING JANUARY 14, 2016**

RECOMMENDATION

THAT Report RAC 2016 -001 being a report on the Mount Forest Lions Executive meeting held on January 14, 2016 be received for information

PREVIOUS REPORTS PERTINENT TO THIS MATTER

none

BACKGROUND

A meeting was held on Thursday January 14, 2016 with the Mount Forest Lions Club Executive to discuss the condition and future of the Mount Forest Lion Roy Grant Pool as a result of the Township of Wellington North Capital Budget 2016 meeting. Councillor Sherry Burke and Recreation Director Barry Lavers were in attendance from the Township of Wellington North.

It should be noted in this report that this discussion was an informal and very preliminary discussion with the Mount Forest Lions Executive.

Discussion revolved around the following items:

- Condition of Mount Forest Lion Roy Grant Pool
- Engineering concerns
- History of the Mount Forest Lions contributions and commitment
- Repairs/renovations needed
- CIIF Grant application 2012

- Re-location possibilities, design and construction of new outdoor pool
- Re-location possibilities, design and construction of new indoor pool
- Building and operational costs
- Grant availability
- Fundraising limitations
- Land purchase of new location and sale of existing property

I received an email from President Jim Andress on January 26, 2016 who pledged the full support of the Mount Forest Lions Club to participate in all aspects of a new pool for Mount Forest. A Committee consisting of members Jim Andress, Jim Thorton, and Ray Tout has been appointed.

At this time the Recreation and Culture Committee might consider the formation of a committee to meet with the Mount Forest Lions named above for further discussion relating to the Lion Roy Grant Pool. These discussions could include possible site locations, pool design/renovations, costing, fundraising, timelines, feasibility, etc.

FINANCIAL CONSIDERATIONS

N/a

STRATEGIC PLAN

Do the report's recommendations advance the Strategy's implementation?

Yes No N/A

Which pillars does this report support?

<input checked="" type="checkbox"/> Community Growth Plan <input type="checkbox"/> Human Resource Plan <input checked="" type="checkbox"/> Brand and Identity <input checked="" type="checkbox"/> Strategic Partnerships	<input checked="" type="checkbox"/> Community Service Review <input type="checkbox"/> Corporate Communication Plan <input checked="" type="checkbox"/> Positive Healthy Work Environment
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PREPARED BY:	RECOMMENDED BY:
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Barry Lavers

Michael Givens, CMAA

BARRY LAVERS DIRECTOR OF RECREATION	MICHAEL GIVENS CHIEF ADMINISTRATIVE OFFICER
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**TO: MAYOR AND MEMBERS OF RECREATION & CULTURE COMMITTEE
MEETING OF FEBRUARY 5, 2016**

FROM: BARRY LAVERS DIRECTOR OF RECREATION

**SUBJECT: REPORT RAC 2016-02 BEING A REPORT ON AN AMENDMENT TO
MUNICIPAL ALCOHOL POLICY SECTION 2.1**

RECOMMENDATION

THAT the Recreation and Culture Committee of the Township of Wellington North receive for information Report RAC 2016-02 being a report on an amendment to the Municipal Alcohol Policy Section 2.1 for the Mount Forest Lions Club 2016 Tribute event to be held on April 16, 2016

AND FURTHER THAT the Recreation and Culture Committee recommend that Council approve an amendment to the Municipal Alcohol Policy Section 2.1 for approval of a Special Occasion Permit (SOP) to include the East Lobby and Washrooms and Coat check of the Mount Forest & District Sports Complex on April 16, 2016 for the purpose of the 2016 Tribute Event.

PREVIOUS REPORTS PERTINENT TO THIS MATTER

Wellington North Showcase Report March 4, 2013 Amendment
Wedding Reception Report July 26, 2014 Amendment
Report RAC 2015-001

BACKGROUND

A letter of request (attached) was received from the Mount Forest Lions Club requesting an amendment to the Municipal Alcohol Policy for the purpose as outlined for their fundraising event on April 16, 2016.

FINANCIAL CONSIDERATIONS

none

STRATEGIC PLAN

Do the report's recommendations advance the Strategy's implementation?

- Yes
- No
- N/A

Which pillars does this report support?

- Community Growth Plan
- Human Resource Plan
- Brand and Identity
- Strategic Partnerships
- Community Service Review
- Corporate Communication Plan
- Positive Healthy Work Environment

PREPARED BY:	RECOMMENDED BY:
---------------------	------------------------

Barry Lavers

Michael Givens, CAO

BARRY LAVERS DIRECTOR OF RECREATION	MICHAEL GIVENS CHIEF ADMINISTRATIVE OFFICER
--	--



Mount Forest Lions Club

P.O. BOX 1054
MOUNT FOREST, ONTARIO
N0G 2L0

RECEIVED

JAN 25 2016

TWP. OF WELLINGTON NORTH

Mount Forest Lion Club
VERN JOB
Treasurer
311 Church Street South Mount Forest ON.
N0G 2L2
e-mail jobnet1@wightman.ca

Dec. 2015

**Township of Wellington North
Rec. Department**

With regards to our rental of the community hall for our April 16th 2016 Tribute event, the Mount Forest Lions Club requests the use of the entrance foyer. It would be our intentions to use the Coat Room as the Bar, in order to allow us more room within the main hall. Our Liquor permit, will include this area with regards to alcohol. Thank you for support with regards to this matter.

**Best Regards
Vern Job
On Behalf of the Mount Forest Lions Club**



Facility Usage Report - Summary

Printed: 28-Jan-16, 09:18 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: January-01-16
 Complex: Mount Forest & District Sports Complex
 Rental Status: Closed/Firm/Tentative

Date to: January-31-16
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Mount Forest & District Sports Complex				
Facility: Arena Floor		Hours Avail: 589:00		
Holiday	19:00	\$0.00	\$0.00	\$0.00
Total for Facility: Arena Floor		19:00	\$0.00	\$0.00
Facility: Arena Ice		Hours Avail: 589:00		
Figure Skating	47:10	\$4,811.00	\$0.00	\$4,811.00
Hockey	197:50	\$20,663.50	\$0.00	\$20,663.50
Holiday	19:00	\$0.00	\$0.00	\$0.00
Parent & Tot Skate	8:00	\$0.00	\$0.00	\$0.00
Private Party	1:00	\$87.00	\$0.00	\$87.00
Public Skating	9:00	\$612.00	\$0.00	\$612.00
Ringette	12:00	\$1,224.00	\$0.00	\$1,224.00
School Skating	1:00	\$35.00	\$0.00	\$35.00
Seniors Skating	12:00	\$0.00	\$0.00	\$0.00
Shinny	19:00	\$2,155.50	\$0.00	\$2,155.50
Total for Facility: Arena Ice		326:00	\$29,588.00	\$29,588.00
Facility: Kinsmen Diamond		Hours Avail: 465:00		
Holiday	15:00	\$0.00	\$0.00	\$0.00
Total for Facility: Kinsmen Diamond		15:00	\$0.00	\$0.00
Facility: Leisure Hall		Hours Avail: 558:00		
Fitness Classes	1:00	\$15.00	\$0.00	\$15.00
Holiday	18:00	\$0.00	\$0.00	\$0.00
Meeting	60:00	\$1,528.00	\$0.00	\$1,528.00
Sports Practice	8:00	\$128.00	\$0.00	\$128.00
Workshops/Seminars	17:00	\$525.00	\$0.00	\$525.00
Total for Facility: Leisure Hall		104:00	\$2,196.00	\$2,196.00
Facility: Lobby		Hours Avail: 651:00		
Holiday	21:00	\$0.00	\$0.00	\$0.00
Total for Facility: Lobby		21:00	\$0.00	\$0.00
Facility: Meeting Room		Hours Avail: 496:00		
Holiday	16:00	\$0.00	\$0.00	\$0.00
Meeting	56:30	\$0.00	\$0.00	\$0.00
Workshops/Seminars	7:00	\$62.00	\$0.00	\$62.00
Total for Facility: Meeting Room		79:30	\$62.00	\$62.00
Facility: MF Community Centre - kitchen		Hours Avail: 744:00		
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: MF Community Centre - kitchen		24:00	\$0.00	\$0.00

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: MF Community Hall		Hours Avail: 580:00		
Bingo	18:00	\$532.50	\$0.00	\$532.50
Fitness Classes	6:00	\$91.00	\$0.00	\$91.00
Fundraiser	9:00	\$540.00	\$0.00	\$540.00
Holiday	19:00	\$0.00	\$0.00	\$0.00
Meeting	24:00	\$543.75	\$0.00	\$543.75
Takedown Bingo	33:00	\$0.00	\$0.00	\$0.00
Takedown Fundraiser	11:00	\$0.00	\$0.00	\$0.00
Total for Facility: MF Community Hall	120:00	\$1,707.25	\$0.00	\$1,707.25
Facility: MF Hall South Side		Hours Avail: 651:00		
Holiday	21:00	\$0.00	\$0.00	\$0.00
Total for Facility: MF Hall South Side	21:00	\$0.00	\$0.00	\$0.00
Facility: Optimist Diamond		Hours Avail: 465:00		
Holiday	15:00	\$0.00	\$0.00	\$0.00
Total for Facility: Optimist Diamond	15:00	\$0.00	\$0.00	\$0.00
Facility: Plume Room		Hours Avail: 548:00		
Blue Line Club	20:00	\$700.00	\$68.41	\$768.41
Fundraiser	4:30	\$157.50	\$0.00	\$157.50
Holiday	18:00	\$0.00	\$0.00	\$0.00
Meeting	58:00	\$1,388.00	\$0.00	\$1,388.00
Private Party	3:00	\$108.00	\$0.00	\$108.00
Total for Facility: Plume Room	103:30	\$2,353.50	\$68.41	\$2,421.91
Facility: Pro Shop		Hours Avail: 372:00		
Pro Shop Rental	732:00	\$88.50	\$0.00	\$88.50
Total for Facility: Pro Shop	732:00	\$88.50	\$0.00	\$88.50
Facility: Storage Space Ball Booth		Hours Avail: 744:00		
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: Storage Space Ball Booth	24:00	\$0.00	\$0.00	\$0.00
Facility: Upper Leisure Hall		Hours Avail: 465:00		
Meeting	4:30	\$31.00	\$0.00	\$31.00
Sports Practice	1:00	\$16.00	\$0.00	\$16.00
Total for Facility: Upper Leisure Hall	5:30	\$47.00	\$0.00	\$47.00
Facility: Volleyball Court "A"		Hours Avail: 434:00		
Holiday	14:00	\$0.00	\$0.00	\$0.00
Total for Facility: Volleyball Court "A"	14:00	\$0.00	\$0.00	\$0.00
Facility: Volleyball Court "B"		Hours Avail: 434:00		
Holiday	14:00	\$0.00	\$0.00	\$0.00
Total for Facility: Volleyball Court "B"	14:00	\$0.00	\$0.00	\$0.00
Total for Complex: Mount Forest & District Sports Complex	1,637:30	\$36,042.25	\$68.41	\$36,110.66
Report Totals:	1,637:30	\$36,042.25	\$68.41	\$36,110.66



Facility Usage Report - Summary

Printed: 28-Jan-16, 09:18 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: January-01-15
 Complex: Mount Forest & District Sports Complex
 Rental Status: Closed/Firm/Tentative

Date to: January-31-15
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Mount Forest & District Sports Complex				
Facility: Arena Floor		Hours Avail: 589:00		
Holiday	19:00	\$0.00	\$0.00	\$0.00
Total for Facility: Arena Floor		19:00	\$0.00	\$0.00
Facility: Arena Ice		Hours Avail: 589:00		
Figure Skating	43:25	\$4,298.25	\$0.00	\$4,298.25
Hockey	198:35	\$20,097.75	\$0.00	\$20,097.75
Holiday	19:00	\$0.00	\$0.00	\$0.00
Parent & Tot Skate	8:00	\$0.00	\$0.00	\$0.00
Public Skating	10:30	\$742.50	\$0.00	\$742.50
Ringette	13:00	\$1,287.00	\$0.00	\$1,287.00
Seniors Skating	12:00	\$0.00	\$0.00	\$0.00
Shinny	21:30	\$2,182.50	\$0.00	\$2,182.50
Total for Facility: Arena Ice		326:00	\$28,608.00	\$28,608.00
Facility: Kinsmen Diamond		Hours Avail: 465:00		
Holiday	15:00	\$0.00	\$0.00	\$0.00
Total for Facility: Kinsmen Diamond		15:00	\$0.00	\$0.00
Facility: Leisure Hall		Hours Avail: 558:00		
Fitness Classes	9:00	\$135.00	\$0.00	\$135.00
Holiday	18:00	\$0.00	\$0.00	\$0.00
Meeting	64:00	\$1,528.00	\$0.00	\$1,528.00
Total for Facility: Leisure Hall		91:00	\$1,663.00	\$1,663.00
Facility: Lobby		Hours Avail: 651:00		
Holiday	21:00	\$0.00	\$0.00	\$0.00
Total for Facility: Lobby		21:00	\$0.00	\$0.00
Facility: Meeting Room		Hours Avail: 496:00		
Holiday	16:00	\$0.00	\$0.00	\$0.00
Meeting	58:00	\$60.00	\$0.00	\$60.00
Total for Facility: Meeting Room		74:00	\$60.00	\$60.00
Facility: MF Community Centre - kitchen		Hours Avail: 744:00		
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: MF Community Centre - kitchen		24:00	\$0.00	\$0.00

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue	
Facility: MF Community Hall		Hours Avail: 580:00			
Fitness Classes	7:00	\$105.00	\$0.00	\$105.00	
Fundraiser	28:00	\$932.00	\$0.00	\$932.00	
Holiday	18:00	\$0.00	\$0.00	\$0.00	
Meeting	27:30	\$681.50	\$0.00	\$681.50	
Wedding/Banquet	8:00	\$464.00	\$36.09	\$500.09	
Total for Facility: MF Community Hall		88:30	\$2,182.50	\$36.09	\$2,218.59
Facility: MF Hall South Side		Hours Avail: 651:00			
Holiday	21:00	\$0.00	\$0.00	\$0.00	
Total for Facility: MF Hall South Side		21:00	\$0.00	\$0.00	\$0.00
Facility: Optimist Diamond		Hours Avail: 465:00			
Holiday	15:00	\$0.00	\$0.00	\$0.00	
Total for Facility: Optimist Diamond		15:00	\$0.00	\$0.00	\$0.00
Facility: Plume Room		Hours Avail: 549:00			
Blue Line Club	18:30	\$647.50	\$55.88	\$703.38	
Fundraiser	4:30	\$157.50	\$0.00	\$157.50	
Holiday	17:00	\$0.00	\$0.00	\$0.00	
Meeting	59:00	\$1,418.00	\$0.00	\$1,418.00	
Total for Facility: Plume Room		99:00	\$2,223.00	\$55.88	\$2,278.88
Facility: Storage Space Ball Booth		Hours Avail: 744:00			
Holiday	24:00	\$0.00	\$0.00	\$0.00	
Total for Facility: Storage Space Ball Booth		24:00	\$0.00	\$0.00	\$0.00
Facility: Upper Leisure Hall		Hours Avail: 465:00			
Meeting	2:00	\$70.00	\$0.00	\$70.00	
Total for Facility: Upper Leisure Hall		2:00	\$70.00	\$0.00	\$70.00
Facility: Volleyball Court "A"		Hours Avail: 434:00			
Holiday	14:00	\$0.00	\$0.00	\$0.00	
Total for Facility: Volleyball Court "A"		14:00	\$0.00	\$0.00	\$0.00
Facility: Volleyball Court "B"		Hours Avail: 434:00			
Holiday	14:00	\$0.00	\$0.00	\$0.00	
Total for Facility: Volleyball Court "B"		14:00	\$0.00	\$0.00	\$0.00
Total for Complex: Mount Forest & District Sports Complex		847:30	\$34,806.50	\$91.97	\$34,898.47
Report Totals:		847:30	\$34,806.50	\$91.97	\$34,898.47



Facility Usage Report - Summary

Printed: 28-Jan-16, 09:15 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: January-01-16
 Complex: Arthur & Area Community Centre
 Rental Status: Closed/Firm/Tentative

Date to: January-31-16
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Arthur & Area Community Centre				
Facility: Arena Floor		Hours Avail: 589:00		
Holiday	19:00	\$0.00	\$0.00	\$0.00
Total for Facility: Arena Floor	19:00	\$0.00	\$0.00	\$0.00
Facility: Arena Ice		Hours Avail: 589:00		
Figure Skating	36:00	\$3,672.00	\$0.00	\$3,672.00
Hockey	142:00	\$15,085.25	\$0.00	\$15,085.25
Holiday	19:00	\$0.00	\$0.00	\$0.00
Moms, Tots & Seniors Skating	24:00	\$0.00	\$0.00	\$0.00
Private Party	2:00	\$241.00	\$0.00	\$241.00
Public Skating	12:00	\$306.00	\$0.00	\$306.00
Ringette	9:00	\$918.00	\$0.00	\$918.00
Shinny	5:30	\$662.75	\$0.00	\$662.75
Total for Facility: Arena Ice	249:30	\$20,885.00	\$0.00	\$20,885.00
Facility: ARTHUR KITCHEN		Hours Avail: 744:00		
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: ARTHUR KITCHEN	24:00	\$0.00	\$0.00	\$0.00
Facility: Campgrounds		Hours Avail: 744:00		
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: Campgrounds	24:00	\$0.00	\$0.00	\$0.00
Facility: Community Centre Lower Hall		Hours Avail: 651:00		
Holiday	21:00	\$0.00	\$0.00	\$0.00
Meeting	7:30	\$0.00	\$0.00	\$0.00
Private Party	17:00	\$330.00	\$189.58	\$519.58
Sports Practice	6:00	\$360.00	\$0.00	\$360.00
Walking	12:00	\$0.00	\$0.00	\$0.00
Wedding/Banquet	17:00	\$590.00	\$185.94	\$775.94
Total for Facility: Community Centre Lower Hall	80:30	\$1,280.00	\$375.52	\$1,655.52
Facility: Community Centre Upper Hall		Hours Avail: 651:00		
Fitness Classes	12:00	\$180.00	\$0.00	\$180.00
Holiday	21:00	\$0.00	\$0.00	\$0.00
Meeting	2:00	\$0.00	\$0.00	\$0.00
Sports Registration	3:00	\$0.00	\$0.00	\$0.00
Tournament	12:00	\$192.00	\$0.00	\$192.00
Total for Facility: Community Centre Upper Hall	50:00	\$372.00	\$0.00	\$372.00
Facility: Diamond "A"		Hours Avail: 480:00		
Holiday	16:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "A"	16:00	\$0.00	\$0.00	\$0.00

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: Diamond "B"	Hours Avail: 465:00			
Holiday	15:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "B"	15:00	\$0.00	\$0.00	\$0.00
Facility: KITCHENARTHUR	Hours Avail: 744:00			
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: KITCHENARTHUR	24:00	\$0.00	\$0.00	\$0.00
Facility: Lobby	Hours Avail: 651:00			
Holiday	21:00	\$0.00	\$0.00	\$0.00
Total for Facility: Lobby	21:00	\$0.00	\$0.00	\$0.00
Facility: Meeting Room (downstairs)	Hours Avail: 449:30			
Holiday	14:30	\$0.00	\$0.00	\$0.00
Total for Facility: Meeting Room (downstairs)	14:30	\$0.00	\$0.00	\$0.00
Facility: Pavillion	Hours Avail: 527:00			
Holiday	17:00	\$0.00	\$0.00	\$0.00
Total for Facility: Pavillion	17:00	\$0.00	\$0.00	\$0.00
Facility: Pro Shop	Hours Avail: 434:00			
Holiday	14:00	\$0.00	\$0.00	\$0.00
Total for Facility: Pro Shop	14:00	\$0.00	\$0.00	\$0.00
Facility: Volleyball Court	Hours Avail: 434:00			
Holiday	14:00	\$0.00	\$0.00	\$0.00
Total for Facility: Volleyball Court	14:00	\$0.00	\$0.00	\$0.00
Total for Complex: Arthur & Area Community Centre	582:30	\$22,537.00	\$375.52	\$22,912.52
Report Totals:	582:30	\$22,537.00	\$375.52	\$22,912.52



Facility Usage Report - Summary

Printed: 28-Jan-16, 09:16 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: January-01-15
 Complex: Arthur & Area Community Centre
 Rental Status: Closed/Firm/Tentative

Date to: January-31-15
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Arthur & Area Community Centre				
Facility: Arena Floor		Hours Avail: 589:00		
Holiday	19:00	\$0.00	\$0.00	\$0.00
Total for Facility: Arena Floor	19:00	\$0.00	\$0.00	\$0.00
Facility: Arena Ice		Hours Avail: 589:00		
Figure Skating	36:00	\$3,564.00	\$0.00	\$3,564.00
Hockey	127:30	\$12,973.50	\$0.00	\$12,973.50
Holiday	19:00	\$0.00	\$0.00	\$0.00
Moms, Tots & Seniors Skating	26:00	\$0.00	\$0.00	\$0.00
Public Skating	13:30	\$1,336.50	\$0.00	\$1,336.50
Ringette	17:00	\$1,935.00	\$0.00	\$1,935.00
Shinny	19:00	\$2,223.00	\$0.00	\$2,223.00
Total for Facility: Arena Ice	258:00	\$22,032.00	\$0.00	\$22,032.00
Facility: ARTHUR KITCHEN		Hours Avail: 744:00		
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: ARTHUR KITCHEN	24:00	\$0.00	\$0.00	\$0.00
Facility: Campgrounds		Hours Avail: 744:00		
Holiday	20:00	\$0.00	\$0.00	\$0.00
Total for Facility: Campgrounds	20:00	\$0.00	\$0.00	\$0.00
Facility: Community Centre Lower Hall		Hours Avail: 651:00		
Fundraiser	13:00	\$0.00	\$0.00	\$0.00
Holiday	21:00	\$0.00	\$0.00	\$0.00
Meeting	7:00	\$0.00	\$0.00	\$0.00
Sports Practice	8:00	\$472.00	\$0.00	\$472.00
Walking	12:00	\$0.00	\$0.00	\$0.00
Wedding/Banquet	17:00	\$590.00	\$0.00	\$590.00
Total for Facility: Community Centre Lower Hall	78:00	\$1,062.00	\$0.00	\$1,062.00
Facility: Community Centre Upper Hall		Hours Avail: 651:00		
Fitness Classes	1:10	\$40.83	\$0.00	\$40.83
Holiday	21:00	\$0.00	\$0.00	\$0.00
Meeting	12:30	\$157.50	\$0.00	\$157.50
Tournament	12:00	\$192.00	\$0.00	\$192.00
Total for Facility: Community Centre Upper Hall	46:40	\$390.33	\$0.00	\$390.33
Facility: Diamond "A"		Hours Avail: 479:00		
Holiday	15:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "A"	15:00	\$0.00	\$0.00	\$0.00

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: Diamond "B"	Hours Avail: 465:00			
Holiday	15:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "B"	15:00	\$0.00	\$0.00	\$0.00
Facility: KITCHEN ARTHUR	Hours Avail: 744:00			
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: KITCHEN ARTHUR	24:00	\$0.00	\$0.00	\$0.00
Facility: Lobby	Hours Avail: 651:00			
Holiday	21:00	\$0.00	\$0.00	\$0.00
Total for Facility: Lobby	21:00	\$0.00	\$0.00	\$0.00
Facility: Meeting Room (downstairs)	Hours Avail: 449:30			
Holiday	14:30	\$0.00	\$0.00	\$0.00
Total for Facility: Meeting Room (downstairs)	14:30	\$0.00	\$0.00	\$0.00
Facility: Pavillion	Hours Avail: 527:00			
Holiday	17:00	\$0.00	\$0.00	\$0.00
Total for Facility: Pavillion	17:00	\$0.00	\$0.00	\$0.00
Facility: Pro Shop	Hours Avail: 434:00			
Holiday	14:00	\$0.00	\$0.00	\$0.00
Total for Facility: Pro Shop	14:00	\$0.00	\$0.00	\$0.00
Facility: Volleyball Court	Hours Avail: 434:00			
Holiday	14:00	\$0.00	\$0.00	\$0.00
Total for Facility: Volleyball Court	14:00	\$0.00	\$0.00	\$0.00
Total for Complex: Arthur & Area Community Centre	580:10	\$23,484.33	\$0.00	\$23,484.33
Report Totals:	580:10	\$23,484.33	\$0.00	\$23,484.33