



Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

**TO: MAYOR AND MEMBERS OF COUNCIL
MEETING OF APRIL 13, 2015**

FROM: MATTHEW ASTON, DIRECTOR OF PUBLIC WORKS

**SUBJECT: REPORT PW 2015-017
BEING A REPORT ON THE RESULT OF TENDER 2015-001
FOR 2015 GRAVEL CRUSHING SERVICES**

RECOMMENDATION

THAT Report PW 2015-017 being a report on the result of tender 2015-001 for 2015 gravel crushing services be received;

AND FURTHER THAT the Council of the Township of Wellington North award tender 2015-001 to B&B Custom Crushing at a cost of \$1.70/tonne plus applicable taxes.

PREVIOUS REPORTS PERTINENT TO THIS MATTER

Report PW 2015-007

BACKGROUND

The 2015 operating budget provides for 2015 gravel crushing services.

An advertisement for tender 2015-001 was posted on the Township's website, published in the Wellington Advertiser on March 13, 2015 and closed March 27, 2015.

The Township received three responses to our call for tender from B&B Custom Crushing, Donegan's Haulage and Joe Kerr. A summary of the results are included as Schedule A.

The Township plans to require 25,000 tonnes of granular "A" gravel for road maintenance activities in 2015 including 15,000 tonne from the Ferguson Pit (Concession 4) and 10,000 tonne from the Whetham Pit (Concession 11).

FINANCIAL IMPLICATIONS

Part of Acct #1-10-30-155-5200 - Roads – Gravel and Dust Material and Supply

Account #	2015 Budget	2015 Actual
1-10-30-155-5200	\$ 315,000	\$ 211.37

Quantity	Service	Unit	Extended
25,000.00	Gravel Crushing Services	\$ 1.70	\$ 42,500.00
	HST		\$ 5,525.00
	Total Contract		\$ 48,025.00
	HST Rebate		\$ 4,777.00
	Township Cost		\$ 43,248.00

In 2014 this work was awarded to B&B Custom Crushing at a cost of \$1.70 / tonne.

PREPARED BY:

Matthew Aston

RECOMMENDED BY:

Michael Givens

**MATTHEW ASTON
DIRECTOR PUBLIC WORKS**

**MICHAEL GIVENS
CHIEF ADMINISTRATIVE OFFICER**

Schedule A



Township of Wellington North

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Tender No. 2015-001 Crushing Gravel

Mar 27/ 2015 - Township of Wellington North - Township Office - Kenilworth, ON.

	Contractor	Date/Time Received	Bid Amount Less Trade In	Deposit	Bond
1	B & B Custom Crushing	March 26, 2015 11:01 AM	\$1.70/tonne before tax	5,000.00	
2	Donegan's Haulage	March 26, 2015 2:10 PM	\$1.89/tonne before tax	5,000.00	
3	Joe Kerr	March 16, 2015 9:48 AM	\$1.85/tonne before tax	5,000.00	
4					
5					
6					



Department Head



Treasurer

March 27, 2015

Date



Township of Wellington North

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**TO: MAYOR AND MEMBERS OF COUNCIL
MEETING OF APRIL 13, 2015**

FROM: MATTHEW ASTON, DIRECTOR OF PUBLIC WORKS

**SUBJECT: REPORT PW 2015-018
BEING A REPORT ON THE RESULT OF TENDER 2015-002
FOR 2015 ROAD STABILIZATION SERVICES**

RECOMMENDATION

THAT Report PW 2015-018 being a report on the result of tender 2015-002 for 2015 road stabilization services be received;

AND FURTHER THAT the Council of the Township of Wellington North award part of tender 2015-002 to Clifford J. Holland at a total cost to the Township of \$44,640.24 for the 20% brine portion of the tender;

AND FURTHER THAT the Council of the Township of Wellington North Award part of tender 2015-002 to Da-Lee at a total cost to the Township of \$84,281.74 for the 35% calcium chloride portion of the tender.

PREVIOUS REPORTS PERTINENT TO THIS MATTER

N/A

BACKGROUND

The 2015 operating budget provides for 2015 road stabilization services which include the procurement and application of both calcium and brine.

An advertisement for tender 2015-002 was posted on the Township's website, published in the Wellington Advertiser on March 13, 2015 and closed March 27, 2015.

The Township received four responses to our call for tender from (1) Clifford J. Holland, (2) Miller Paving, (3) Da-Lee and (4) Pollard. A summary of the results are included as Schedule A.

Township applies 20% brine to rural roadways that are lightly travelled for dust suppression and 35% calcium chloride to rural roadways that see heavier traffic volumes.

FINANCIAL IMPLICATIONS

Part of Acct #1-10-30-155-5200 – Roads – Gravel and Dust Material and Supply

Account #	2015 Budget	2015 Actual
1-10-30-155-5200	\$ 315,000	\$ 211.37

Township of Wellington North		
Analysis of Road Stabilization		
March 2015		
Provider	Service	Extended Cost
Clifford J. Holland	Supply and Application of 20% Brine	\$ 43,868.16
HST		\$ 5,702.86
Total Contract		\$ 49,571.02
HST Rebate		\$ 4,930.78
Township Cost		\$ 44,640.24
Provider	Service	Extended Cost
Da-Lee	Supply and Application of 35% Calcium	\$ 82,824.00
HST		\$ 10,767.12
Total Contract		\$ 93,591.12
HST Rebate		\$ 9,309.42
Township Cost		\$ 84,281.70

In 2014 Clifford J Holland supplied and applied the 20% brine for \$43,868.13 and Da-Lee supplied and applied the 35% calcium chloride for \$78,336.00.

PREPARED BY:

RECOMMENDED BY:

Matthew Aston

Michael Givens

**MATTHEW ASTON
DIRECTOR PUBLIC WORKS**

**MICHAEL GIVENS
CHIEF ADMINISTRATIVE OFFICER**

Schedule A



Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

Tender No. 2015-002 Supply and delivery of Dust Control and Road Stabilization Materials

Mar 27/ 2015 - Township of Wellington North - Township Office - Kenilworth, ON.

Contractor	Date/Time Received	A) Calcium Only	B) Calcium for 1/2	C) Brine for 1/2	Deposit	Bond
1 Clifford J. Holland	March 24, 2015 12:25 PM			43,868.16	4,957.10	NA
2 Miller Paving	March 26, 2015 11:06 AM	165,674.11			20,000.00	NA
3 Da-Lee	March 25, 2015 2:50 PM	135,831.36	82,824.00		13,543.14	NA
4 Pollard	March 25, 2015 10:15		85,272.00	46,479.36	13,175.13	NA
5						
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Department Head

Treasurer

March 27, 2015
Date