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Recreation & Culture Committee

Tuesday, April 19, 2016

8:30 a.m.

Mount Forest & District Sports Complex – Meeting Room

AGENDA

AGENDA ITEM	PAGE NO.
<u>CALLING TO ORDER</u>	
- Councillor Steve McCabe, Chair	
<u>PASSING AND ACCEPTANCE OF AGENDA</u>	
<u>DISCLOSURE OF PECUNIARY INTEREST(S) AND THE GENERAL NATURE THEREOF</u>	
<u>MINUTES OF PREVIOUS MEETING(S)</u>	
February 5, 2016 - received and adopted by Council at the Regular Meeting of Council held on February 29, 2016.	01
<u>BUSINESS ARISING FROM MINUTES</u>	
<u>DELEGATIONS</u> (Please note: A maximum of 15 minutes is allowed for presentations)	
Trish Wake, Mount Forest Chamber of Commerce Dave Reeves, Phoenix Performance Centre	
- Proposal for an Amateur Fight match to be held to coincide with Fireworks Festival 2016	005

AGENDA ITEM	PAGE NO.
<u>NEW BUSINESS</u>	
1. Recreation Fees Proposed (2017)	007
2. Swimming Pool Staffing	
3. Trillium Grant (Arthur Seniors Hall) Application Update	013
<u>CORRESPONDENCE</u>	
<u>REPORTS</u>	
Report RAC 2016-03 Establishing Ad Hoc Committee Mount Forest Pool	015
Facility Usage Reports:	
- Mount Forest Sports Complex February - March 2015/16	021
- Arthur Community Centre February - March 2015/16	028
<u>OTHER BUSINESS</u>	
<u>NEXT MEETING</u>	
<u>ADJOURNMENT</u>	

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
FEBRUARY 5, 2016 AT 8:30 A.M.**

001

The meeting was held in the Meeting Room of the Mount Forest & District Sports Complex.

Committee Members Present:

- Steve McCabe, Councillor, Chairperson
- Andy Lennox, Mayor
- Lisa Hern, Councillor
- Barbara Dobreen, Councillor, Township of Southgate

Staff Members Present:

- Barry Lavers, Director of Recreation, Parks & Facilities
- Tom Bowden, Arthur Facilities Manager
- Karren Wallace, Clerk
- Cathy Conrad, Executive Assistant

Absent:

- Dan Yake, Councillor
- Michael Givens, CAO/Deputy Clerk
- Mark McKenzie, Mount Forest Facilities Manager

CALLING THE MEETING TO ORDER

Chairperson McCabe called the meeting to order.

PASSING AND ACCEPTANCE OF AGENDA

RESOLUTION REC 2016-01

Moved by: Councillor Dobreen

Seconded by: Mayor Lennox

THAT the agenda for the February 5, 2016 Recreation & Culture Committee meeting be accepted and passed.

CARRIED

DISCLOSURE OF PECUNIARY INTEREST(S) AND THE GENERAL NATURE THEREOF

No declarations of pecuniary interest were declared

DELEGATION

MINUTES OF PREVIOUS MEETING

The minutes of the December 8, 2015 Recreation & Culture Committee meeting were received and adopted by Council at the Regular Meeting of Council held on December 21, 2015.

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
FEBRUARY 5, 2016 AT 8:30 A.M.**

002

BUSINESS ARISING FROM MINUTES

No business arising from minutes was tabled.

NEW BUSINESS

1. Arthur Seniors Trillium application

The application was sent in on January 6, 2016 for the first round of funding. It is expected that notification will be received soon. The Arthur seniors group have been advised.

2. Arthur Senior Women's Box Lacrosse 2016

Reginald Hollingshead has applied to the Ontario Women's Box Lacrosse League for a team in Arthur and is recruiting ladies for the team. If the Arthur team is successful in joining the league the Township has been asked to supply appropriate nets at an approximate cost of \$1,100.

3. Ontario Sport & Recreation Communities Fund 2016

Big Brothers Big Sisters were approached to partner with Wellington North and an application for a Fun and Fitness program was submitted for a Go Girls, a mentoring program for young girls and Play Sport which is for males age 14 to 18. The programs are currently run out of the schools and this funding will allow for a five week expansion of the programs in both spring and fall and will use the Mount Forest & District Sports Complex.

4. Southgate contribution Mount Forest Sports Complex

Southgate has paid their final contribution under By-law Number 14-10 to the Mount Forest & District Sports Complex in full under the terms of the agreement. The term of the agreement for operating costs expires December 31, 2019.

5. 2016 Leisure Calendar update

The 2016 Leisure Calendar will go to print the week of February 8 and an on-line version will be posted on the Wellington North website. Barry Lavers acknowledged the work that Tammy Pringle has done with the calendar and the challenge of getting everyone to submit information.

CORRESPONDENCE

No correspondence tabled.

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
FEBRUARY 5, 2016 AT 8:30 A.M.**

003

REPORTS

Report from Barry Lavers, Director of Recreation, Parks & Facilities

- RAC 2016 – 01 Report on Mount Forest Lions Club Executive meeting

Direction was provided to staff to investigate and report to the Recreation and Culture Committee at the April 12, 2016 meeting, the process for developing a Master Plan as it relates to the Mount Forest swimming pool including:

- Terms of Reference for the Committee
 - Purpose
 - Membership – number / groups represented / Council reps /stakeholders
 - Financing options
 - capital including fundraising, municipal taxes, grant opportunities
 - operating expenses over the life of the facility
 - replacement costs of the facility
 - Timeline of Master Plan committee including anticipated date of recommendations
- Methodology of engaging the community and stakeholders
 - Social media
 - Traditional media
 - Surveys-paper and electronic

Resolution REC 2016-02

Moved by: Councillor Dobreen

Seconded by: Mayor Lennox

THAT the Recreation and Culture Committee receive for information Report RAC 2016-001 being a report on the Mount Forest Lion Roy Grant Pool meeting held on January 14, 2016.

CARRIED

Report from Barry Lavers, Director of Recreation, Parks & Facilities

- RAC 2016 – 02 Report on Amendment to Municipal Alcohol Policy

Resolution REC 2016-03

Moved by: Mayor Lennox

Seconded by: Councillor Dobreen

THAT the Recreation and Culture Committee of the Township of Wellington North receive for information Report RAC 2016-02 being a report on an amendment to the Municipal Alcohol Policy Section 2.1 for the Mount Forest Lions Club 2016 Tribute event to be held on April 16, 2016

AND FURTHER THAT the Recreation and Culture Committee recommend that Council approve an amendment to the Municipal Alcohol Policy Section 2.1 for approval of a Special Occasion Permit (SOP) to include the East Lobby and

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
FEBRUARY 5, 2016 AT 8:30 A.M.**

004

Washrooms and Coat check of the Mount Forest & District Sports Complex on April 16, 2016 for the purpose of the 2016 Tribute Event.

CARRIED

Facility Usage Reports:

- Mount Forest Sports Complex Jan 2015/16
- Arthur Community Centre Jan 2015/16

Resolution REC 2016-04

Moved by: Councillor Dobreen

Seconded by: Mayor Lennox

THAT the Recreation and Culture Committee receive for information the Arthur and Mount Forest Facility Usage Reports for January 2015 and 2016.

CARRIED

OTHER BUSINESS

No Other Business tabled.

NEXT MEETING

April 12, 2016 at 8:30 a.m. at the Mount Forest & District Sports Complex

ADJOURNMENT

Resolution REC 2015-05

Moved by: Councillor Dobreen

Seconded by: Councillor Hern

THAT the Recreation and Culture Committee meeting of February 5, 2016 be adjourned at 9:52 a.m.

CARRIED

AMMAO – Presented by Phoenix Performance Centre

The proposal presented here is an Amateur Fight match is held to coincide with Fireworks Festival 2016.

The proposal was brought to the fireworks festival committee on February 18th, 2016. The committee agrees to move ahead and assist where possible in coordinating this event. Phoenix Performance Centre has agreed in principal to partner with the festival and be included on the promotional materials related to the festival events.

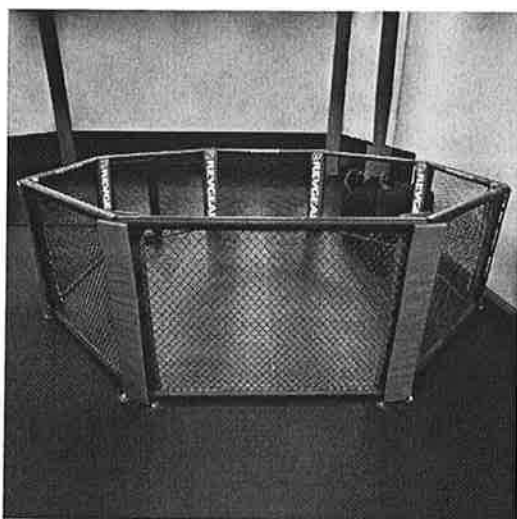
Dave Reeves, Owner of Phoenix Performance Centre has enlisted the assistance of Future Combat Stars as the promoters for this event. Future Combat Stars has promoted many events in the last year alone, they know what is expected and how meet and exceed the expectations. Below you will be able to use some links to view their Facebook page and some MMA fights. All fights coordinated have been sold out anywhere from 500-1000 spectators. Most recently on the 27th of February with a capacity of 600 seats in Chatham, ON.

Future Combat Stars are in association with the Amateur Mixed Martial Arts Association of Ontario and are sanctioned under the sporting laws of Ontario to hold MMA Events in the province of Ontario.

When and Where

This event will take place at The Mount Forest Sports Complex, on Sunday, July 17th, 2016 during festival entertainment. The weigh in for the fighters will happen on the Main Stage on July 16th at Campbell Devore Park, to help draw in a crowd. Set up for the event will happen on the morning of July 17th, and tear down will be completed the evening after the event.

What will be necessary to make this event a success?



We are proposing that the Arena Floor be used to set up the cage (20' x20' pictured to the left) with seating around the perimeter of the cage. The event will be a licenced event allowing the sale of alcohol. We are requesting that alcohol also be allowed in the stands but not on the walking track.

There will be paid security present as well as volunteers at every door, stairwell, and within the seating.

There is also potential for sponsors/vendors to be located with tables for sale of products or promotional items to be on the walking track and out in the main entrance. Promotional items may include t-shirts, supplies, gear, hats etc.

We propose utilizing the 583 seats in the stands and upwards of 860 seats on the arena floor. The potential for the Recreation center will also be significant if the recreation centre opens the concession

booth. The potential sales for snacks and beverages in one day can equal to that of an entire hockey season. (1440 X \$ 3.00= \$ 4320.00)

Who are the Fighters?

AMMAO fighters are amateur fighters looking to either make a name for themselves in the industry or do it just for fun. These individuals have full – part time jobs throughout the week and don't make any money off the fight. Most of these fighters have been training for years, and are eager to get in the cage. There will be 10 fights on the card with 8 local fighters from Mount Forest and neighbouring communities such as Palmerston, Hanover, Durham. The card will also include 2 title fights one of each men and women division. The main attraction will be a light weight fight. A little added bonus of guest appearances from professional UFC fighters is in the works but has not been secured.

Understanding the Spectators

When you think of a fight you think adrenaline junkies, sweat flying, testosterone filled air crazy punches, kicks and maybe some flips or fancy cage dancing. Majority of the spectators that come to these events are friends and family members of the fighters as it's up to them to sell tickets as well. These people are out to enjoy a nice afternoon watching someone they know win! That is why it was important to include on the card 8 local fighters, to draw out the Mount Forest and surrounding area to see what goes into the training, the performance and the aftermath. They are paying at least \$ 25.00 per seat to watch for a few hours of good fighting.

Theme of the Event

Due to the fact that within a 25 km radius we have multiple gyms that train individuals for MMA Fighting such as; Mount Forest, Palmerston, Hanover and Durham, the theme to the event will be North Wellington vs. Ontario. Fighters will be coming from all over Port Elgin/Kincardine, Owen Sound, Orillia, Mattawa, London, Sarnia and Chatham.

An event to this caliber has not been done in this area ever, the closest range is Georgetown, On where they listed 1000 seats for sale and sold out weeks prior to the event. The Fireworks Festival Committee is on board with cooperating with Dave Reeves and Phoenix Performance Center to establish this event. The explanation is simple, it will keep the crowd that extra day spending money in our town and surrounding area. The Fireworks 'Weekend' has been trying to expand their festivities to last the entire weekend and this event has the potential to do so. Because this is the first time this has been tried, it will also be an excellent opportunity to expand our advertising to bring more people to our festival to participate in the car show, the festivities and purchase tickets.

Places to check out

Future Combat Stars Facebook:

https://www.facebook.com/FutureCombatStars/?fref=ts&ref=br_tf

Dave Reeves
Phoenix Performance Centre

THE TOWNSHIP OF WELLINGTON NORTH
RECREATION
RENTAL FEES & CHARGES
Effective January 1, 2017
(Proposed 2% increase)
(Applicable HST not included)

ARTHUR AND AREA COMMUNITY CENTRE

DRAFT

ARTHUR & AREA COMMUNITY CENTRE 150 Domville St.	JANUARY 1 ST , 2016	MUNICIPAL STATUTORY HOLIDAY RATES	JANUAR 1 ST , 2017	MUNICIPAL STATUTORY HOLIDAY RATES
LOWER HALL				
Stag & Doe	792.00	951.00	808.00	970.00
Friday & Saturday & Municipal Holidays	602.00	722.00	614.00	737.00
Sunday to Thursday	337.00	404.00	344.00	413.00
Hourly Rates (Special Events Min. 3 Hours)	60.00	72.00	61.00	73.00
Tournament Rates (Minor Sports)	238.00	286.00	243.00	292.00
Extra Set Up & Clean Up Time/Hour	54.00	64.00	55.00	66.00
UPPER HALL				
Friday & Saturday & Municipal Holidays	273.00	328.00	278.00	333.00
Sunday to Thursday	196.00	235.00	200.00	240.00
Hourly Rates (Special Events Min. 3 Hours)	36.00	43.00	37.00	44.00
Tournament Rates (Minor Sports)	196.00	235.00	200.00	240.00
Local User Groups (Meeting Space when staff available)	N/C			
PAVILION				
One day event	212.00	255.00	216.00	259.00
Evening Event 5 pm – 1 am	119.00	143.00	121.00	145.00
Hourly Rate – Minimum of 3 Hours	31.00	37.00	32.00	38.00
CAMPING (Special Events Only)				
Daily Rate	31.00	37.00	32.00	38.00
BALL DIAMONDS				
Local Minor Ball per Game – No Lights	35.00	41.00	36.00	43.00
Adult Rates per Game – No Lights	43.00	50.50	44.00	53.00
Local Evening Tournament (serviced)	91.00	106.00	93.00	170.00
Tournaments per Day	139.00	159.00	142.00	251.00
Tournaments per Day (serviced) *	205.00	245.00	209.00	15.00
Lights per Game	14.50		15.00	

THE TOWNSHIP OF WELLINGTON NORTH

008

**RECREATION (continued)
ARTHUR AND AREA COMMUNITY CENTRE**

ARTHUR & AREA COMMUNITY CENTRE 150 Domville St.	JANUARY 1ST, 2016	MUNICIPAL STATUTORY HOLIDAY RATES	JANUARY 1ST, 2017	MUNICIPAL STATUTORY HOLIDAY RATES
ARENA FLOOR				
Minor Sports per Hour	47.50	57.00	48.50	58.00
Local Adults per Hour	58.50	70.00	60.00	78.50
Prime – Friday and Saturday	648.00	778.00	661.00	794.00
Non Prime – Sunday to Thursday	455.00	546.00	464.00	557.00
Non Resident per Hour	66.00	79.00	67.00	81.00
ARENA ICE (Prices go up effective June 1st annually)				
Minor Sports per Hour	104.00	125.00	106.00	127.00
Local Adults per Hour	123.00	148.00	125.00	150.00
Non Resident per Hour	142.00	170.00	145.00	174.00
Non-Prime (Monday to Friday - 7 a.m. to 3 p.m.)	96.00	115.00	106.00	115.00
School Rates (Skating)	36.00		37.00	
POOL RENTALS				
Arthur & Area Aquatic Centre per Hour	110.00	128.50	112.00	134.50
School Rates (All Facilities) Hourly	49.00		50.00	
CONN PAVILION				
Day Rate (includes a \$5.00 donation)	79.50		81.00	
DAMASCUS HALL Bookings done by Betsy Benham 519-848-3120				
Day Rate	80.00		80.00	
WALL & BOARD ADVERTISING (Both Arenas) YEARLY				
Wall Advertising per 4' x 8' Ad & 4' x 4'	236.75		241.50	
Board Advertising per 4' x 8' Ad & 4' x 6'	354.00 * 575.25	* Lexan included (new customers)	361.00 * 587.00	
Board Advertising per 4' x 8' Ad – (signs located @ both arenas)	619.00 *1045.50	* Lexan included (new customers)	631.50 *1066.50	

CORKAGE (Both Arenas)	2017
7 oz Plastic Cup	\$0.13
14 oz. Plastic Cup	\$0.18
Bag of Ice	\$3.50
2L Bottle of Pop	\$3.10
Wrist Bands	\$0.27

THE TOWNSHIP OF WELLINGTON NORTH

RECREATION (continued) MOUNT FOREST & DISTRICT SPORTS COMPLEX

MOUNT FOREST & DISTRICT SPORTS COMPLEX 850 Princess St.	JANUARY 1 ST , 2016	MUNICIPAL STATUTORY HOLIDAY RATES	JANUARY 1 ST , 2017	MUNICIPAL STATUTORY HOLIDAY RATES
COMMUNITY HALL				
Stag & Doe	792.00	951.00	808.00	970.00
Friday and Saturday	602.00	722.00	614.00	737.00
Sunday to Thursday	337.00	404.00	344.00	413.00
Hourly Rates (Special Events Min. 3 Hours)	60.00	72.00	61.00	73.00
Tournament Rates (Minor Sports)	238.00	286.00	243.00	292.00
Lions Club Bingo	177.50	213.00	55.00	66.00
Seniors Club	16.00/hour	18.00/hour	16.50	19.50
Shuffle Board	16.00/hour	18.00/hour	16.50	19.50
Karate	16.00/hour	18.00/hour	16.50	19.50
Blood Donor Clinic	167.25		171.00	
Extra Set Up Time/Hour	54.00	65.00	55.00	66.00
PLUME ROOM				
Day Rate	212.00	255.00	216.00	259.00
LEISURE HALL (Upper and Lower)				
Day Rate	212.00	255.00	216.00	255.00
LEISURE HALL AND PLUME ROOM – HOURLY RATE (Upper and Lower)				
Hourly Rate	36.00	43.00	37.00	44.00
MEETING ROOM				
Local User Groups (when staff available)	N/C			
All others Rented by Hour	31.00	37.00	32.00	38.00
WALKING TRACK				
Cost per Use	2.00		2.00	
Cost per Month	15.00		16.00	

THE TOWNSHIP OF WELLINGTON NORTH

RECREATION (continued) MOUNT FOREST & DISTRICT SPORTS COMPLEX

MOUNT FOREST & DISTRICT SPORTS COMPLEX 850 Princess St.	JANUARY 1 ST , 2016	MUNICIPAL STATUTORY HOLIDAY RATES	JANUARY 1 ST , 2017	MUNICIPAL STATUTORY HOLIDAY RATES
CORK STREET PAVILION/CONCESSION				
Evening Event (5:00 p.m. – 1 a.m.)	120.00	144.00	122.50	147.00
One Day Event	212.00	255.00	216.00	259.00
Hourly Rate	31.00	37.00	32.00	38.00
SOCCER FIELDS				
Hourly Rate	27.50	31.50	28.00	32.00
Season Rate for Minor Soccer	6,120.00		6,242.50	
Lights on – Charge per Game	19.00		20.00	
BALL DIAMONDS				
Local Minor Ball per Game – No Lights	35.00	41.00	36.00	43.00
Adult Rates per Game – No Lights	43.00	50.50	44.00	53.00
½ Day Tournament Rates	91.00	110.00	93.00	111.50
Tournaments per Day	139.50	167.00	142.00	170.00
Tournaments per Day (serviced) *	200.00	240.00	204.00	245.00
Lights per Game	14.50		15.00	
ARENA FLOOR				
Minor Sports per Hour	47.50	57.00	48.50	58.00
Local Adults per Hour	58.50	70.00	60.00	78.50
Prime – Friday and Saturday	648.00	778.00	661.00	794.00
Non Prime – Sunday to Thursday	455.00	546.00	464.00	557.00
Non Resident per Hour	66.00	79.00	67.00	81.00
ARENA ICE (Prices go up effective June 1st annually)				
Minor Sports per Hour	104.00	125.00	106.00	127.00
Local Adults per Hour	123.00	148.00	125.00	150.00
Non Resident per Hour	142.00	170.00	145.00	174.00
Non-Prime (Monday to Friday - 7 a.m. to 3 p.m.)	96.00	115.00	106.00	115.00
School Rates	36.00		37.00	
SUMMER ICE	135.00	162.00	138.00	166.00

THE TOWNSHIP OF WELLINGTON NORTH

**RECREATION (continued)
MOUNT FOREST & DISTRICT SPORTS COMPLEX**

MOUNT FOREST & DISTRICT SPORTS COMPLEX 850 Princess St.	JANUARY 1ST, 2016	MUNICIPAL STATUTORY HOLIDAY RATES	JANUARY 1ST, 2017	MUNICIPAL STATUTORY HOLIDAY RATES
STORAGE SPACE (YEARLY)				
Small	231.50		236.00	
Large	292.25		298.00	
Jr. C – Club Room	574.75		586.25	

POOL RENTALS				
Mount Forest Lion Roy Grant Pool per Hour	110.00	128.50	112.00	134.50
SCHOOL RATES (All Facilities) Hourly	49.00		50.00	

**THE TOWNSHIP OF WELLINGTON NORTH
RECREATION (continued)**

Aquatic Programs

MOUNT FOREST LION ROY GRANT POOL AND ARTHUR & AREA AQUATIC CENTRE	JANUARY 1ST, 2016	JANUARY 1ST, 2017
PROGRAM		
Adult & Tot	60.00	61.00
Sea Turtle	60.00	61.00
Sea Otter	60.00	61.00
Salamander	60.00	61.00
Sunfish	60.00	61.00
Level 1	60.00	61.00
Level 2	60.00	61.00
Level 3	60.00	61.00
Level 4	60.00	61.00
Level 5	65.00	66.50
Level 6	65.00	66.50
Level 7	65.00	66.50
Level 8	70.00	71.50
Level 9	70.00	71.50
Level 10	70.00	71.50
1/2 Hour Private Lesson (Min. of 5 purchases in advance)	26.00	26.50
1/2 Hour Semi-Private Lesson (Min. of 5 purchased in advance) (Max. 3 Students)	19.00	19.50

MOUNT FOREST LION ROY GRANT POOL AND ARTHUR & AREA AQUATIC CENTRE		
Bronze Medallion & Emergency 1st Aid with CPR B	172.00	175.50
Bronze Cross with CPR C	172.00	175.50
Swim Team (Non Res Fee does not apply) Min of 18 to run program	65.00	66.25
GENERAL ADMISSION (HST Included)		
Children Under 5 – 1 Visit	2.00	2.00
Children Under 5 – 20 Visit Pass	30.00	30.50
Children Under 5 – Season Pass	44.00	45.00
Individual 5 years and over – 1 Visit	3.50	3.50
Individual 5 years and over – 20 Visit Pass	59.00	60.00
Individual 5 years and over – Season Pass	87.00	88.75
Family – 1 Visit	11.50	11.75
Family 20 Visit Pass	191.25	195.00
Family Season Pass	216.25	220.50



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[Home \(/\)](#) » Important update regarding Capital Grants investment stream

IMPORTANT UPDATE REGARDING CAPITAL GRANTS INVESTMENT STREAM

THURSDAY, MARCH 24, 2016



Due to OTF budget changes and the upcoming launch of a new \$25 million community capital program that OTF will administer on behalf of the

government of Ontario, we are suspending the investment stream for capital grants. We will release a new deadline at a later date when details of the new community capital program are finalized.

What this means:

- The April 6 deadline for Capital grants is cancelled.

- Registered applicants no longer have access to the application form to apply for a Capital grant.
- OTF will follow up directly with applicants who have already submitted a Capital grant application or have an Capital grant application in draft form in our online system.
- This decision does not affect any other streams or granting programs at OTF.
- The April 6 deadline for Seed grants is still in effect.
- Registered applicants can still apply for a Seed grant.

We regret the inconvenience it may cause to our applicants.

Stay tuned for more details in the Spring.



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**TO: MAYOR AND MEMBERS OF RECREATION COMMITTEE
MEETING OF APRIL 12, 2016**

FROM: BARRY LAVERS DIRECTOR OF RECREATION

**SUBJECT: REPORT RAC 2016-003 BEING A REPORT ON ESTABLISHING
AN AD HOC COMMITTEE REGARDING THE MOUNT FOREST
POOL**

RECOMMENDATION

THAT Report RAC 2016-003 being a report on establishing an Ad Hoc Committee regarding the Mount Forest Pool be received:

AND FURTHER THAT staff be directed to seek out interested parties composition as set out in the Terms of Reference;

AND FURTHER THAT the Recreation and Culture Committee recommend that Council identify in advance of the initial meeting of the Masterplan Pool Advisory Committee the option(s) they would support regarding the Mount Forest pool which might include;

- a new indoor pool at the existing location
- a new outdoor pool at the existing location
- a new indoor pool at a new location
- a new outdoor pool at a new location
- a renovation of existing pool at it's current location
- no renovation and continue with the existing pool

AND FURTHER THAT the Recreation and Culture Committee recommend that Council authorize the Director of Recreation, Parks & Facilities, in advance of the initial meeting of the Ad Hoc Mount Forest Pool Committee, obtain engineering concept designs of the option chosen and approved by Council.

AND FURTHER THAT all costs associated with developing conceptual designs be funded from the Recreation Pool Facility Reserve Fund

PREVIOUS REPORTS PERTINENT TO THIS MATTER

RAC2016-001 Report on the Mount Forest Lions Roy Grant Pool

BACKGROUND

The Mount Forest Lion Roy Grant Pool was originally built in the late 1950's. An addition to the pool was added with several upgrades in 1967 with the assistance of funding provided by the Mount Forest Lions Club and was named in honour of Lion Roy Grant. It is a Class A Pool with capacity of approximately 200,000 gals and a maximum bather load of 220 persons.

The report contains information gathered without the expertise of an engineering firm. Estimates are being provided are hypothetical based on information obtained through municipal contacts, media reports, past history, etc. It is therefore recommended that a professional engineering firm with a history of municipal pool construction be retained to oversee and provide accurate and up to date costing, advice and direction based on the choice of option(s) listed above.

Cost estimates for the options above are as follows:

- | | |
|---|--------------------|
| • New indoor pool at existing location (4 lanes) 25 metre | \$9 million |
| • New outdoor pool at existing location | \$1.5-2 million |
| • New indoor pool at new location (similar to above) | \$9 million |
| • New outdoor pool at new location | \$1.5-2 million |
| • Renovation of existing pool | \$714,483 (2012) * |
| *No site investigation + pool structure considered intact | |
| • No renovation and continue with existing pool | |

It is planned that fundraising may be considered as a source of funding for this project. If this is the primary funding source then targets should be established to trigger the Townships actions.

- eg. 50% project costs raised the Township would establish Mount Forest pool project as priority one and pursue all eligible funding.
- 75% project costs raised the Township would proceed with the final design
- 85% project costs raised the Township would proceed to tender

It is proposed that an Ad-Hoc Committee be appointed as outlined in the attached Terms of Reference (Schedule A).

It is planned to engage public interest with:

1. Survey online
2. 2 public meetings
3. Survey questionnaire (Town hall, Arena facilities)

FINANCIAL CONSIDERATIONS

1. Recreation Pool Facility Reserve Fund 3-00-70-001-3210 current balance is \$31,908.93
2. Cost of Engineering is estimated between 10-12 % of construction cost
3. Cost of 2 public meetings would be estimated at \$800
4. Infrastructure funding would be considered if available based on criteria outlined above

Do the report's recommendations advance the Strategy's implementation?

Yes No N/A

Which pillars does this report support?

- | | |
|--|--|
| <input checked="" type="checkbox"/> xCommunity Growth Plan | <input type="checkbox"/> Community Service Review |
| <input type="checkbox"/> Human Resource Plan | <input type="checkbox"/> Corporate Communication Plan |
| <input type="checkbox"/> Brand and Identity | <input type="checkbox"/> Positive Healthy Work Environment |
| <input type="checkbox"/> xStrategic Partnerships | |

PREPARED BY:	RECOMMENDED BY:
<i>Barry Lavets</i>	<i>Michael Givens, CMAA</i>
BARRY LAVERS DIRECTOR OF RECREATION	MICHAEL GIVENS CHIEF ADMINISTRATIVE OFFICER



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SCHEDULE "A"

Terms of Reference

Mount Forest Pool Ad-Hoc Advisory Committee

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MANDATE

The mandate of the Ad Hoc Advisory Committee (“the Committee”):

Develop a recommendation to Council of the Township of Wellington North related to the possible development/redevelopment of a pool in Mount Forest.

The recommendation will involve the following aspects:

- Background and history
- Needs re-confirmation
- Community involvement and input
- Fundraising and grant opportunities
- Capital Costs
- Operating cost projections
- Replacement of facility cost projections
- Determine design/recommendations based on need and funding availability

To operate in accordance with the timeline in order to move forward with the mandate of the Committee as efficiently as possible.

COMMITTEE COMPOSITION/STRUCTURE

The Committee shall be comprised of the following:

Minimum of two (2) Council representatives

One (1) Municipal Staff representative

Maximum 5 (five) citizen members, representative of the community stakeholders including

- 3 Lions members
- 2 Public members

Recreation or other Township staff may be asked to attend where required.

The Committee will appoint from its members a chair person to chair the meetings of the Committee and a secretary to record the actions of the Committee

Quorum for meetings is 50% of the membership plus one.

AUTHORITY

The Committee shall adhere to the communications plan developed by the municipality in order to involve and receive public input and to keep the public informed on the progress of the plan.

The Committee members shall only be appointed for the specific purposes of making a recommendation to the Council of the Township of Wellington North on options regarding the Mount Forest pool.

BUDGET

The Committee is not authorized to expend or commit municipal funds to the recommendation.

All Committee members are volunteer and will receive no remuneration for their time, outside of municipal employees.

REPORTING

The Committee shall report directly to Council under the signature of the Chair or designate and reports and communications are directed to Council through the Director of Recreation and Facilities. The Committee may appear before Council as a delegation to present their final recommendation.

TIMELINE

DATE	TASK	DATE COMPLETE
April 12, 2016	Recreation & Culture Committee approve Report	
April 18, 2016	Council approve Rec & Culture Committee recommendations	
Apr 19- May 30	Approach potential ad hoc committee members & confirm interest	
	Obtain engineering conceptual designs based on Council approved options Develop communication and community engagement plan	
May30-June30	First ad hoc committee meeting to receive conception designs Review funding; Discussion options, etc	
July4-July15	Second ad hoc committee meeting-continue discussions prepare presentation and options to community meeting	
July 18 -July 29	Public engagement 1st meeting to present options and receive input	
Aug 2-Aug 26	Third ad hoc meeting to review public input, revise and discuss options	
	2 nd Public meeting	
	Fourth Ad hoc meeting to review final public meeting	
Mid Sept	Write report to Committee with recommended option	
End of October	Present report and recommended options to Council and public	



Facility Usage Report - Summary

Printed: 11-Apr-16, 11:44 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: February-01-16
 Complex: Mount Forest & District Sports Complex
 Rental Status: Closed/Firm/Tentative

Date to: March-31-16
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Mount Forest & District Sports Complex				
Facility: Arena Floor	Hours Avail: 1140:00			
Holiday	19:00	\$0.00	\$0.00	\$0.00
Total for Facility: Arena Floor	19:00	\$0.00	\$0.00	\$0.00
Facility: Arena Ice	Hours Avail: 1140:00			
Figure Skating	79:35	\$8,187.50	\$0.00	\$8,187.50
Hockey	291:50	\$30,341.92	\$0.00	\$30,341.92
Holiday	19:00	\$0.00	\$0.00	\$0.00
Parent & Tot Skate	18:00	\$0.00	\$0.00	\$0.00
Private Party	1:00	\$104.00	\$0.00	\$104.00
Public Skating	18:00	\$768.00	\$0.00	\$768.00
Ringette	19:00	\$1,938.00	\$0.00	\$1,938.00
School Skating	5:00	\$175.00	\$0.00	\$175.00
Seniors Skating	27:00	\$0.00	\$0.00	\$0.00
Shinny	35:00	\$3,931.00	\$0.00	\$3,931.00
Tournament	33:30	\$3,417.00	\$0.00	\$3,417.00
Total for Facility: Arena Ice	546:55	\$48,862.42	\$0.00	\$48,862.42
Facility: Jr. "C" Club Room	Hours Avail: 1440:00			
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: Jr. "C" Club Room	24:00	\$0.00	\$0.00	\$0.00
Facility: Kinsmen Diamond	Hours Avail: 900:00			
Holiday	15:00	\$0.00	\$0.00	\$0.00
Total for Facility: Kinsmen Diamond	15:00	\$0.00	\$0.00	\$0.00
Facility: Leisure Hall	Hours Avail: 1080:00			
Fitness Classes	2:00	\$30.00	\$0.00	\$30.00
Holiday	18:00	\$0.00	\$0.00	\$0.00
Meeting	36:00	\$1,194.00	\$0.00	\$1,194.00
Sports Practice	14:00	\$224.00	\$0.00	\$224.00
Sports Registration	4:00	\$0.00	\$0.00	\$0.00
Total for Facility: Leisure Hall	74:00	\$1,448.00	\$0.00	\$1,448.00
Facility: Lobby	Hours Avail: 1260:00			
Holiday	21:00	\$0.00	\$0.00	\$0.00
Total for Facility: Lobby	21:00	\$0.00	\$0.00	\$0.00
Facility: Meeting Room	Hours Avail: 960:00			
Holiday	16:00	\$0.00	\$0.00	\$0.00
Meeting	47:30	\$124.00	\$0.00	\$124.00
Sports Registration	6:00	\$0.00	\$0.00	\$0.00
Total for Facility: Meeting Room	69:30	\$124.00	\$0.00	\$124.00

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: MF Community Centre - kitchen	Hours Avail: 1440:00			
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: MF Community Centre - kitchen	24:00	\$0.00	\$0.00	\$0.00
Facility: MF Community Hall	Hours Avail: 1123:00			
Bingo	48:00	\$1,420.00	\$0.00	\$1,420.00
Fitness Classes	13:00	\$195.00	\$0.00	\$195.00
Fundraiser	16:00	\$590.00	\$190.72	\$780.72
Funeral Luncheon	4:00	\$240.00	\$0.00	\$240.00
Meeting	50:00	\$1,063.50	\$0.00	\$1,063.50
Private Party	11:00	\$603.00	\$0.00	\$603.00
Stag & Doe	30:00	\$1,552.00	\$651.76	\$2,203.76
Takedown Bingo	88:00	\$0.00	\$0.00	\$0.00
Trade Show	9:00	\$602.00	\$0.00	\$602.00
Total for Facility: MF Community Hall	269:00	\$6,265.50	\$842.48	\$7,107.98
Facility: Optimist Diamond	Hours Avail: 900:00			
Holiday	15:00	\$0.00	\$0.00	\$0.00
Total for Facility: Optimist Diamond	15:00	\$0.00	\$0.00	\$0.00
Facility: Plume Room	Hours Avail: 1064:00			
Blue Line Club	26:30	\$954.00	\$194.17	\$1,148.17
Holiday	18:00	\$0.00	\$0.00	\$0.00
Meeting	14:00	\$424.00	\$0.00	\$424.00
Private Party	5:00	\$192.00	\$0.00	\$192.00
Tournament	34:00	\$628.00	\$0.00	\$628.00
Total for Facility: Plume Room	97:30	\$2,198.00	\$194.17	\$2,392.17
Facility: Pro Shop	Hours Avail: 720:00			
Pro Shop Rental	1,416:00	\$177.00	\$0.00	\$177.00
Total for Facility: Pro Shop	1,416:00	\$177.00	\$0.00	\$177.00
Facility: Storage Space	Hours Avail: 1440:00			
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: Storage Space	24:00	\$0.00	\$0.00	\$0.00
Facility: Storage Space Ball Booth	Hours Avail: 1440:00			
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: Storage Space Ball Booth	24:00	\$0.00	\$0.00	\$0.00
Facility: Tables & Chairs	Hours Avail: 540:00			
Holiday	9:00	\$0.00	\$0.00	\$0.00
Total for Facility: Tables & Chairs	9:00	\$0.00	\$0.00	\$0.00
Facility: Upper Leisure Hall	Hours Avail: 900:00			
Fitness Classes	1:00	\$15.00	\$0.00	\$15.00
Meeting	4:00	\$144.00	\$0.00	\$144.00
Workshops/Seminars	14:00	\$428.00	\$0.00	\$428.00
Total for Facility: Upper Leisure Hall	19:00	\$587.00	\$0.00	\$587.00
Facility: Walking Track	Hours Avail: 926:00			
Holiday	15:00	\$0.00	\$0.00	\$0.00
Total for Facility: Walking Track	15:00	\$0.00	\$0.00	\$0.00

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Total for Complex: Mount Forest & District Sports Complex	2,681:55	\$59,661.92	\$1,036.65	\$60,698.57
Report Totals:	2,681:55	\$59,661.92	\$1,036.65	\$60,698.57



Facility Usage Report - Summary

Printed: 11-Apr-16, 11:45 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: February-01-15
 Complex: Mount Forest & District Sports Complex
 Rental Status: Closed/Firm/Tentative

Date to: March-31-15
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Mount Forest & District Sports Complex				
Facility: Arena Ice		Hours Avail: 1121:00		
Figure Skating	82:55	\$8,271.75	\$0.00	\$8,271.75
Hockey	312:30	\$31,165.50	\$0.00	\$31,165.50
Parent & Tot Skate	17:00	\$0.00	\$0.00	\$0.00
Private Party	1:00	\$117.00	\$0.00	\$117.00
Public Skating	17:30	\$1,757.25	\$0.00	\$1,757.25
Ringette	22:00	\$2,178.00	\$0.00	\$2,178.00
School Skating	4:00	\$136.00	\$0.00	\$136.00
Seniors Skating	25:00	\$0.00	\$0.00	\$0.00
Shinny	45:00	\$4,686.00	\$0.00	\$4,686.00
Tournament	46:00	\$4,878.00	\$0.00	\$4,878.00
Total for Facility: Arena Ice	572:55	\$53,189.50	\$0.00	\$53,189.50
Facility: Leisure Hall		Hours Avail: 1062:00		
Fitness Classes	16:00	\$240.00	\$0.00	\$240.00
Meeting	71:30	\$1,660.00	\$25.00	\$1,685.00
Private Party	4:00	\$140.00	\$0.00	\$140.00
Sports Registration	8:00	\$0.00	\$0.00	\$0.00
Trade Show	8:00	\$208.00	\$0.00	\$208.00
Workshops/Seminars	9:00	\$315.00	\$0.00	\$315.00
Total for Facility: Leisure Hall	116:30	\$2,563.00	\$25.00	\$2,588.00
Facility: Meeting Room		Hours Avail: 944:00		
Meeting	104:30	\$416.00	\$0.00	\$416.00
Total for Facility: Meeting Room	104:30	\$416.00	\$0.00	\$416.00
Facility: MF Community Hall		Hours Avail: 1104:00		
Fitness Classes	11:00	\$165.00	\$0.00	\$165.00
Fundraiser	58:00	\$1,794.00	\$221.23	\$2,015.23
Meeting	50:30	\$1,033.00	\$0.00	\$1,033.00
Set Up/Food Prep	2:00	\$0.00	\$0.00	\$0.00
Stag & Doe	17:00	\$776.00	\$240.26	\$1,016.26
Trade Show	39:00	\$1,234.00	\$30.85	\$1,264.85
Total for Facility: MF Community Hall	177:30	\$5,002.00	\$492.34	\$5,494.34

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: Plume Room		Hours Avail: 1045:00		
Blue Line Club	34:30	\$855.50	\$121.95	\$977.45
Fitness Classes	1:00	\$0.00	\$0.00	\$0.00
Meeting	23:30	\$591.00	\$0.00	\$591.00
Private Party	2:00	\$80.00	\$0.00	\$80.00
Tournament	21:00	\$609.00	\$0.00	\$609.00
Workshops/Seminars	6:00	\$208.00	\$0.00	\$208.00
Total for Facility: Plume Room	88:00	\$2,343.50	\$121.95	\$2,465.45
Facility: Upper Leisure Hall		Hours Avail: 885:00		
Fitness Classes	1:00	\$15.00	\$0.00	\$15.00
Meeting	11:00	\$208.00	\$0.00	\$208.00
Total for Facility: Upper Leisure Hall	12:00	\$223.00	\$0.00	\$223.00
Total for Complex: Mount Forest & District Sports Complex	1,071:25	\$63,737.00	\$639.29	\$64,376.29
Report Totals:	1,071:25	\$63,737.00	\$639.29	\$64,376.29



Facility Usage Report - Summary

Printed: 11-Apr-16, 11:47 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: February-01-16
 Complex: Arthur & Area Community Centre
 Rental Status: Closed/Firm/Tentative

Date to: March-31-16
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Arthur & Area Community Centre				
Facility: Arena Floor		Hours Avail: 1140:00		
Holiday	38:00	\$0.00	\$0.00	\$0.00
Total for Facility: Arena Floor	38:00	\$0.00	\$0.00	\$0.00
Facility: Arena Ice		Hours Avail: 1140:00		
Figure Skating	54:30	\$5,559.00	\$0.00	\$5,559.00
Hockey	212:30	\$22,627.75	\$0.00	\$22,627.75
Holiday	38:00	\$0.00	\$0.00	\$0.00
Moms, Tots & Seniors Skating	44:00	\$0.00	\$0.00	\$0.00
Private Party	2:00	\$204.00	\$0.00	\$204.00
Public Skating	24:00	\$1,683.00	\$0.00	\$1,683.00
Ringette	18:00	\$2,021.00	\$0.00	\$2,021.00
Shinny	7:30	\$903.75	\$0.00	\$903.75
Total for Facility: Arena Ice	400:30	\$32,998.50	\$0.00	\$32,998.50
Facility: ARTHUR KITCHEN		Hours Avail: 1440:00		
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: ARTHUR KITCHEN	24:00	\$0.00	\$0.00	\$0.00
Facility: Campgrounds		Hours Avail: 1440:00		
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: Campgrounds	24:00	\$0.00	\$0.00	\$0.00
Facility: Community Centre Lower Hall		Hours Avail: 1260:00		
Exhibition	30:00	\$660.00	\$24.14	\$684.14
Fundraiser	23:30	\$337.00	\$0.00	\$337.00
Holiday	42:00	\$0.00	\$0.00	\$0.00
Meeting	6:00	\$0.00	\$0.00	\$0.00
Private Party	8:00	\$330.00	\$0.00	\$330.00
Sports Practice	30:00	\$1,800.00	\$0.00	\$1,800.00
Stag & Doe	51:00	\$2,328.00	\$1,123.97	\$3,451.97
Takedown Fundraiser	11:00	\$0.00	\$0.00	\$0.00
Tournament	12:00	\$233.00	\$0.00	\$233.00
Walking	26:00	\$0.00	\$0.00	\$0.00
Total for Facility: Community Centre Lower Hall	239:30	\$5,688.00	\$1,148.11	\$6,836.11

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: Community Centre Upper Hall	Hours Avail: 1260:00			
Exhibition	30:00	\$384.00	\$0.00	\$384.00
Fitness Classes	18:00	\$270.00	\$0.00	\$270.00
Fundraiser	5:00	\$180.00	\$0.00	\$180.00
Holiday	42:00	\$0.00	\$0.00	\$0.00
Meeting	26:30	\$768.00	\$0.00	\$768.00
Private Party	1:00	\$36.00	\$0.00	\$36.00
Sports Registration	9:00	\$0.00	\$0.00	\$0.00
Takedown Fundraiser	11:00	\$0.00	\$0.00	\$0.00
Tournament	36:00	\$576.00	\$0.00	\$576.00
Total for Facility: Community Centre Upper Hall	178:30	\$2,214.00	\$0.00	\$2,214.00
Facility: Diamond "A"	Hours Avail: 924:00			
Holiday	16:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "A"	16:00	\$0.00	\$0.00	\$0.00
Facility: Diamond "B"	Hours Avail: 900:00			
Holiday	15:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "B"	15:00	\$0.00	\$0.00	\$0.00
Facility: KITCHENARTHUR	Hours Avail: 1440:00			
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: KITCHENARTHUR	24:00	\$0.00	\$0.00	\$0.00
Facility: Lobby	Hours Avail: 1260:00			
Holiday	21:00	\$0.00	\$0.00	\$0.00
Total for Facility: Lobby	21:00	\$0.00	\$0.00	\$0.00
Facility: Pavillion	Hours Avail: 1020:00			
Holiday	17:00	\$0.00	\$0.00	\$0.00
Total for Facility: Pavillion	17:00	\$0.00	\$0.00	\$0.00
Total for Complex: Arthur & Area Community Centre	997:30	\$40,900.50	\$1,148.11	\$42,048.61
Report Totals:	997:30	\$40,900.50	\$1,148.11	\$42,048.61



Facility Usage Report - Summary

Printed: 11-Apr-16, 11:46 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: February-01-15
 Complex: Arthur & Area Community Centre
 Rental Status: Closed/Firm/Tentative

Date to: March-31-15
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Arthur & Area Community Centre				
Facility: Arena Floor		Hours Avail: 1121:00		
Sports Clinics	1:30	\$69.75	\$0.00	\$69.75
Total for Facility: Arena Floor	1:30	\$69.75	\$0.00	\$69.75
Facility: Arena Ice		Hours Avail: 1121:00		
Figure Skating	59:30	\$5,926.50	\$0.00	\$5,926.50
Hockey	220:30	\$22,477.50	\$0.00	\$22,477.50
Moms, Tots & Seniors Skating	42:00	\$0.00	\$0.00	\$0.00
Public Skating	24:00	\$2,403.00	\$0.00	\$2,403.00
Ringette	27:00	\$3,123.00	\$0.00	\$3,123.00
Shinny	33:30	\$3,955.50	\$0.00	\$3,955.50
Total for Facility: Arena Ice	406:30	\$37,885.50	\$0.00	\$37,885.50
Facility: Community Centre Lower Hall		Hours Avail: 1239:00		
Exhibition	8:00	\$330.00	\$0.00	\$330.00
Fundraiser	27:30	\$920.00	\$127.92	\$1,047.92
Meeting	6:30	\$324.50	\$0.00	\$324.50
Sports Practice	30:30	\$1,799.50	\$0.00	\$1,799.50
Stag & Doe	34:00	\$1,552.00	\$1,227.60	\$2,779.60
Walking	25:00	\$0.00	\$0.00	\$0.00
Wedding/Banquet	5:00	\$295.00	\$94.54	\$389.54
Total for Facility: Community Centre Lower Hall	136:30	\$5,221.00	\$1,450.06	\$6,671.06
Facility: Community Centre Upper Hall		Hours Avail: 1239:00		
Fitness Classes	5:50	\$204.15	\$0.00	\$204.15
Fundraiser	13:00	\$268.00	\$46.47	\$314.47
Meeting	26:00	\$559.50	\$0.00	\$559.50
Private Party	1:00	\$35.00	\$0.00	\$35.00
Sports Registration	2:00	\$0.00	\$0.00	\$0.00
Tournament	60:00	\$960.00	\$0.00	\$960.00
Workshops/Seminars	7:30	\$262.50	\$0.00	\$262.50
Total for Facility: Community Centre Upper Hall	115:20	\$2,289.15	\$46.47	\$2,335.62
Facility: Diamond "A"		Hours Avail: 910:00		
Ball - Tournament	9:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "A"	9:00	\$0.00	\$0.00	\$0.00
Facility: Diamond "B"		Hours Avail: 885:00		
Ball - Tournament	9:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "B"	9:00	\$0.00	\$0.00	\$0.00

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: Lobby	Hours Avail: 1239:00			
Sports Registration	8:00	\$0.00	\$0.00	\$0.00
Total for Facility: Lobby	8:00	\$0.00	\$0.00	\$0.00
Total for Complex: Arthur & Area Community Centre	685:50	\$45,465.40	\$1,496.53	\$46,961.93
Report Totals:	685:50	\$45,465.40	\$1,496.53	\$46,961.93