



# Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

## Regular Meeting of Council

Monday, May 26, 2014

7:00 p.m.

Municipal Office Council Chambers, Kenilworth

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# TOWNSHIP OF WELLINGTON NORTH

## PUBLIC MEETING - MINUTES

**Monday, May 12, 2014**

The Public Meeting was held Monday, May 12, 2014 at 7:00 p.m. at the Township of Wellington North Council Chambers, Kenilworth to consider a Plan of Subdivision and a Zoning Amendment application.

**Present:**

**Mayor: Raymond Tout**  
**Councillors: Sherry Burke**  
**Mark Goetz**  
**Andy Lennox**  
**Dan Yake**

**Also Present:**

**C.A.O./Clerk: Michael Givens**  
**Deputy Clerk: Catherine More**  
**Executive Assistant: Cathy Conrad**  
**Township Planner: Linda Redmond**  
**Treasurer: Paul Dowber**

**Mayor Tout called the meeting to order.**

**Declaration of Pecuniary Interest:**

None declared.

**Owner/Applicant: Reeves Construction Ltd.**

The property subject to the proposed amendment is described as Part Park Lot 3, South of King St and Part of Park Lot 3, North of Albert Street, Geographic Town of Mount Forest. The property is 2.46 hectares (6.1 acres) in size.

The purpose and effect of the proposed amendment is to rezone the subject property from Residential (R1B) and Residential (R2) to a Residential (R2) category to accommodate the construction of a proposed subdivision. Yard, frontage and area variances may be considered where deemed appropriate, rezone the "retained" agricultural (40.3 ha) portion of the subject lands to restrict future residential development. This rezoning is a condition of a surplus farm dwelling severance B99/13, granted by the Wellington County Land Division Committee November 14th, 2013.

Please note – Section 34 (12) of the Planning Act.

# TOWNSHIP OF WELLINGTON NORTH

## PUBLIC MEETING - MINUTES

Monday, May 12, 2014

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(12) Information. – At a meeting under subsection (12), the council shall ensure that information is made available to the public regarding the power of the Municipal Board under subsection (14.1) to dismiss an appeal if an appellant has not provided the council with oral submissions at a public meeting or written submissions before a By-law is passed.

1. Notice for this public meeting was sent to property owners within 120 m and required agencies and posted on the property on April 16, 2014.
2. Presentations by:

Linda Redmond, Township Planner reviewed comments prepared by Mark Van Patter, dated May 1, 2014.

Mr. Van Patter did not have any concerns with the proposed Residential (R2) rezoning. He advised that Council may wish to wait to give third reading to the by-law until the revisions to the draft plan have been approved by the County.

The property subject to the proposed amendment is described as Part Park Lot 3, South of King St and Part of Park Lot 3, North of Albert Street, Town of Mount Forest. The property is 2.46 hectares (6.1 acres) in size.

The Purpose and Effect of the Application is to rezone the subject property from Residential (R1B) and Residential (R2) to a Residential (R2) category to accommodate development of a subdivision and possible semi-detached dwellings. Yard, frontage and area variances may be considered where deemed appropriate.

Plan 23T-79087 was given “draft” approval by the Province on March 31, 1980 for a subdivision of 31 single detached lots. The draft plan fronts on Albert Street and goes just over half-way to King Street.

A second parcel of land owned by John Padfield was purchased by Reeves Construction. This is the land immediately north of 23T-79087 and is to be added to the draft plan area. On November 16, 2009, Reeves Construction applied to Wellington County for a major revision to draft Plan 23T-79087. A subsequent revised plan has provided to the County.

# TOWNSHIP OF WELLINGTON NORTH

## PUBLIC MEETING - MINUTES

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The following changes are proposed:

- Deletion of 5 lots fronting on Albert Street previously severed (south part)
- Addition of stormwater management Block 32 (north part)
- Extension of internal Road 'A' up to King Street with 5 new lots (north part)
- The net result is still 31 lots

The County also received a Stormwater Management Report prepared by WSP (April, 2014). The revised plan will be circulated for comments in the near future.

The subject land is designated Residential in the Official Plan

The lower portion of the subject land is zoned Residential (R1B), which permits single detached dwellings. The upper portion (former Padfield land) is zoned Residential (R2), which permits from 1 to 4 units.

Even though the upper portion is already zoned Residential (R2), it was included in the Notice, just in case any lot deficiencies emerge from the subdivision process and need to be recognized.

There are no concerns with the rezoning proposed. Council may wish to wait to give third reading to the by-law until the revisions to the draft plan have been approved by the County.

3. Review of Correspondence received by the Township:

- Emily Bumbaco, Planning Department, Upper Grand District School Board
  - No objections, subject to conditions
- Jennifer Prenger, Planning Technician, SVCA
  - Proposal Acceptable.

4. The by-law will be considered at the regular council meeting following the public meeting. Persons wishing notice of the passing of the By-law must submit a written request.

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## PUBLIC MEETING - MINUTES

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### Page Four

5. Mayor opens floor for any questions/comments.

The Bob Reeves, applicant, was present to answer any questions and requested Council support. Under the zone change he would like the lots to stay as they are for single family dwellings. He does not want multiples.

Doug McLellan, 434 King Street East, questioned if the previous registration showed five lots to be used for single family dwellings. Mr. Reeves confirmed this.

6. Comments/questions from Council.

None

### **Owner/Applicant: Amos and Malinda Martin**

The property subject to the proposed amendment is described as Division 3 to 4, Lot 6 EOSR, Geographic Township of Arthur with a civic address of 9723 Highway 6. The property is 37.63 hectares (93 acres) in size.

The purpose and effect is to rezone the subject property to allow for the operation of an existing grain drying facility and proposed truck weigh station. Other zoning relief may be considered where deemed appropriate. The subject property is currently zone Agricultural (A).

Please note – Section 34 (12) of the Planning Act.

(12) Information. – At a meeting under subsection (12), the council shall ensure that information is made available to the public regarding the power of the Municipal Board under subsection (14.1) to dismiss an appeal if an appellant has not provided the council with oral submissions at a public meeting or written submissions before a By-law is passed.



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## PUBLIC MEETING - MINUTES

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7. Notice for this public meeting was sent to property owners within 120 m and required agencies and posted on the property on April 16, 2014.

8. Presentations by:

Linda Redmond, Township Planner reviewed her comments dated May 7, 2014.

Staff had no concerns with this application to rezone the lands to permit a commercial grain elevator. The proposed rezoning conforms to the Official Plan and is in keeping with applicable Provincial policies. A draft amending by-law is enclosed for Council's consideration.

The subject land is legally described as Division 3 to 4, Lot 6 EOSR, Geographic Township of Arthur with a civic address of 9723 Highway 6. The entire property is 37.63 hectares (93 acres) in size. The portion of land subject to the zone amendment consists of 2.4 ha (6 ac).

The purpose of the amendment is to rezone the subject lands to allow a commercial grain elevator operation. The property is currently zoned Agricultural.

Rezoning are subject to the Provincial Policy Statement and decisions of a Council are required to be "consistent" with it (Section 4.2). The subject property is considered to be within a PRIME AGRICULTURAL area. Within prime agricultural areas, permitted uses include agricultural uses, secondary uses and agriculture-related uses. Agricultural-related uses include "*farm related commercial and industrial uses that are small scale and directly related to the farm operation and are required in close proximity to the farm operation*".

The subject lands are designated PRIME AGRICULTURE. Section 6.4.3 (b) and (c), of the Wellington County Official Plan provides consideration for secondary uses and agriculture-related uses. Agricultural-related uses include "farm related commercial and industrial uses that are small scale and directly related to the farm operation and are required in close proximity to the farm operation".

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Agriculture First policy of Section 6.4.2 which states that "As a general rule, land use activities that support agriculture will be encouraged and land use activities that do not support agriculture will be discouraged". We believe that the proposed use meets this intent.

The subject property is zoned Agricultural (A). The use as a commercial grain elevator operation would adequately fall under the Agricultural Commercial zone criteria. The AC zoning permits a residence as an accessory use and also provides some flexibility for future agriculture related uses on the site should this operation cease to exist.

According to Township of Wellington North Site Plan Control By-law establishing a Site Plan Control Area, this proposal will be subject to Site Plan approval.

9. Review of Correspondence received by the Township:

- John Morrissey, Corridor Management Planner, MTO
  - No objection.
- Valerie Lamont, Resources Information Technician, Saugeen Conservation
  - Proposal Acceptable

10. The by-law will be considered at the regular council meeting following the public meeting. Persons wishing notice of the passing of the By-law must submit a written request.

11. Mayor opens floor for any questions/comments.

Amos Martin, applicant, was present to answer any questions regarding the application. He expects there will be three or four tractor trailer loads of corn per day in the fall. The scale could be used occasionally by the public. The Ministry of Transportation has given him a letter supporting the application.

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PUBLIC MEETING - MINUTES

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12. Comments/questions from Council.

None

13. Adjournment 7:13 p.m.

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C.A.O./CLERK

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MAYOR

**THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH**

**REGULAR MEETING OF COUNCIL**

**Monday, May 12, 2014**

**Following Public Meeting – 7:15 p.m.**

**Members Present:**

**Mayor: Raymond Tout**  
**Councillors: Sherry Burke**  
**Andy Lennox**  
**Mark Goetz**  
**Councillor: Dan Yake**

**Also Present:** Chief Administrative Officer/Clerk: Michael Givens  
Deputy Clerk: Catherine More  
Executive Assistant: Cathy Conrad  
Tourism, Marketing, Promotion Manager: April Marshall  
Treasurer: Paul Dowber

The meeting was held in the Municipal Office Council Chambers, Kenilworth.

A. **CALLING THE MEETING TO ORDER**

Mayor Tout called the meeting to order.

B. **O' CANADA**

C. **PASSING AND ACCEPTANCE OF AGENDA**

**Moved by:** Councillor Burke  
**Seconded by:** Councillor Goetz

*THAT the Agenda for the May 12, 2014 Regular Meeting of Council be accepted and passed.*

**Resolution Number: 1**

**Carried**

**THE CORPORATION OF THE  
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**REGULAR MEETING OF COUNCIL**

**Monday, May 12, 2014**

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D. **DECLARATION OF PECUNIARY INTEREST AND GENERAL NATURE  
THEREOF**

None declared.

E. **MINUTES**

1. Public Meeting, April 28, 2014
2. Regular Meeting of Council, April 28, 2014

**Moved by: Councillor Burke**

**Seconded by: Councillor Goetz**

*THAT the minutes of the Public Meeting and the Regular Meeting of Council held on April 28, 2014 be adopted as circulated.*

**Resolution Number: 2**

**Carried**

F. **BUSINESS ARISING FROM MINUTES**

1. April 28, 2014 Notice of Motion – Councillor Lennox  
Re: Resolution regarding funding request for Louise Marshall Hospital Foundation

**Moved by: Councillor Lennox**

**Seconded by: Councillor Goetz**

*THAT the Council of the Corporation of the Township of Wellington North request that the Council of the County of Wellington continue past practice in assuming responsibility for providing grants to local hospitals;*

*AND FURTHER THAT the Council of the County of Wellington give due consideration to providing funding to the capital campaign for the Louise Marshall Hospital Foundation.*

**THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH**

**REGULAR MEETING OF COUNCIL**

**Monday, May 12, 2014**

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F. **BUSINESS ARISING FROM MINUTES** (continued)

1. April 28, 2014 Notice of Motion – Councillor Lennox  
Re: Resolution regarding funding request for Louise Marshall Hospital Foundation (continued)

*AND FURTHER THAT the Council of the Township of Wellington North defer the decision about funding the request from Louise Marshall Hospital Foundation pending the outcome of the hospital funding discussions at Wellington County Council.*

**Resolution Number: 3**

**Carried**

G. **DELEGATIONS, DEPUTATIONS, PETITIONS, PRESENTATIONS**

1. Donna McFarlane, V.C.P.S. Me to WE Group

Mrs. McFarlane explained that over the last five years the three schools in Mount Forest have developed a “Me to We” organization for kids helping kids. They have adopted the village of Osenetoi, Kenya. The group would like permission to install signs at each entrance to Mount Forest declaring Mount Forest as “Special Friends to Osenetoi, Kenya” and “A Free The Children Community”

Several students presented information regarding various events held to raise funds. Project “We Scare Hunger” was conducted at Halloween. Students collected food for the Community Pantry while out trick or treating. “We Are Silent” was a day with no talking, texting or email to honour those less fortunate. A Grandparents Tea was held to show appreciation for all that they do. Milk bags were collected and crocheted into bed mats. A penny drive was held. A chocolate auction raised \$800.00. New underwear was collected through the Briefs for the Briefcase program and then sent to Mexico and donated to Ramoth House. A mini We Day was held with an Elvis lookalike contest, a spaghetti dinner and a family dance. A used toy sale was held. Money raised from a bake sale was donated to Free the Children. Paper cranes for Japan collected money for tsunami victims.

**THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH**

**REGULAR MEETING OF COUNCIL**

**Monday, May 12, 2014**

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G. **DELEGATIONS, DEPUTATIONS, PETITIONS, PRESENTATIONS**  
(continued)

1. Donna McFarlane, V.C.P.S. Me to WE Group (continued)

A Kids Care Café was held with money being donated to provide grilled cheese sandwiches and ice cream sandwiches to students. The Smarty Pants program sold little pants filled with Smarties. An anti-drug walk was held with students walking down Main Street to bring awareness to drug issues.

A slide presentation was shown to bring awareness to the community of Osenetoi, Kenya and the improvements to that community that have been made possible through fund raising efforts. So far about \$58,000 has been raised. Mount Forest has been visited by the Kenya Boys Choir, for a fundraising concert, and Maasai Warriors.

Mayor Tout thanked the group for their efforts. Council was supportive of the request to install signs on the entrance signs for Mount Forest.

2. Bob MacEachern, 70<sup>th</sup> for the 12<sup>th</sup> Field Regiment Committee  
Re: Planned events for the 12<sup>th</sup> Field Regiment 70<sup>th</sup> Anniversary of D Day

Mr. MacEachern presented information regarding the 12th Field Regiment and the 70<sup>th</sup> Anniversary of D Day celebrations. He thanked Council and staff for making this their Cultural Moment for the month of May and for facilitating the program being held on June 7. The Township's involvement tells the community that this is an important event.

War was declared in September 1939. Canada recruited an elite group of men for the First Division. The Germans attacked Holland, Belgium and France by June 1940. Realizing that England might fall the Canadian Government began recruiting in May 1940 for a joint Battery, called the 16/43, throughout Wellington County. After a short training period in Guelph they were transferred to Camp Petawawa for a month where they joined the 11<sup>th</sup> and 69<sup>th</sup> Batteries of Hamilton and Brantford to form the 12<sup>th</sup> Field Regiment.

**THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH**

**REGULAR MEETING OF COUNCIL**

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G. **DELEGATIONS, DEPUTATIONS, PETITIONS, PRESENTATIONS**  
(continued)

The Regiment relocated to Camp Sussex in New Brunswick where they completed much of the construction work themselves due to a shortage of tradesmen in the area. In February the Regiment was reorganized to conform to the new War Establishment and the 69<sup>th</sup> Battery departed. The 11<sup>th</sup>, 16<sup>th</sup> and 43<sup>rd</sup> Batteries now made up the regiment. They trained at Sussex for 10 months and left for England in July 1941. Over 2000 men sailed on the "Duchess of York". They trained to defend England during their first year and prepared to invade Europe during the second. As part of the 3<sup>rd</sup> Canadian Division they attacked on D Day morning, June 6, 1944.

To celebrate the 70<sup>th</sup> Anniversary of D Day a military historian will take people through the history, food will be served and a remembrance service will be held.

3. Kyle Davis, Source Water Protection Risk Management Official  
Re: Source Water Protection Program in Wellington County

Mr. Davis' presentation outlined Wellington County's approach to Risk Management Official, implementation progress to date, work plan for 2014, and the role of the Risk Management Official and Provincial funding.

The Risk Management Official is a shared position that services all seven local municipalities in the County and started October 30, 2013. The position is funded by the County of Wellington similar to the County Fire Training Officer. The RMO's responsibilities and authorities are set out under the Clean Water Act. Source Protection Plans are a municipal responsibility but have not yet been approved by the Minister of the Environment.

Ministry of the Environment funding was provided to assist in the preparation for and implementation of Source Protection. Wellington North is eligible for a \$94,608 base grant plus \$15,000 in a collaboration incentive.



**THE CORPORATION OF THE  
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**REGULAR MEETING OF COUNCIL**

**Monday, May 12, 2014**

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G. **DELEGATIONS, DEPUTATIONS, PETITIONS, PRESENTATIONS**  
(continued)

3. Kyle Davis, Source Water Protection Risk Management Official  
Re: Source Water Protection Program in Wellington County  
(continued)

Progress to date includes:

- Meetings with municipalities and site visits to wells or well head protection areas
- Meetings with Source Protection Authorities, neighbouring RMO's and provincial RMO working group
- Funding applications submitted and first installments received
- Work plan and set up municipal working group to guide implementation
- Discussions between County and municipalities on application review processes for planning and building departments
- Input on and review of Saugeen policies
- Drafting and review of Grand River policies
- Update some technical work for Grand River plan regarding contaminated sites
- Education and Outreach options under review
- Mandatory training under Clean Water Act

The development and execution of the work plan is a collaborative effort between all 8 Wellington municipalities and the 5 Source Protection Authorities. Primary focus of the 2014 work plan includes:

- Application review processes for planning and building departments
- Education and Outreach
- Ongoing Technical Work and Review / Approval of SP Plans
- Risk Management Plan Process
- Threat verification
- Data Management
- Training

**THE CORPORATION OF THE  
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**G. DELEGATIONS, DEPUTATIONS, PETITIONS, PRESENTATIONS**  
(continued)

3. Kyle Davis, Source Water Protection Risk Management Official  
Re: Source Water Protection Program in Wellington County  
(continued)

The Risk Management Official is responsible for:

- Lead implementation of source protection
- Working with local municipal and County staff to integrate source protection into existing building and planning processes
- Review development applications for compliance with source protection plans
- Verify threat activities identified
- Negotiate and establish risk management inspectors
- Develop system to manage data requirements
- Prepare annual reports
- Collaborate with municipalities, Source Protection Authorities, Province and other RMOs
- Issuance of Orders, completing prosecutions and attending Environmental Review Tribunal hearings as required.

4. Gary Williamson, Wellington County Councillor, Ward 3  
Re: County Council Report

Councillor Williamson provided a report regarding Wellington County Council.

The 2014 County budget was approved in January at 2.2%. The winter maintenance budget for 2013 ended \$1.6M over budget and by the end of March 2014 80% of the 2014 winter maintenance budget had been spent.

**THE CORPORATION OF THE  
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**G. DELEGATIONS, DEPUTATIONS, PETITIONS, PRESENTATIONS**  
(continued)

4. Gary Williamson, Wellington County Councillor, Ward 3  
Re: County Council Report (continued)

The annual County Road Tour took place in Wellington North on April 17 and reviewed the following 2014 road projects:

- Eliza/Frederick Street
- Charles Street paving
- Wellington Road 16 paving from Monk to Highway #89
- Engineering review of the Wellington Road #16 and Wellington Road #109 intersection
- Wellington Road #6 (Sligo Road) paving 200M west from Highway #6

The County Engineer is proposing to close an E/W Luther Townline bridge north of Wellington Road 15 which would result in closing the road to vehicle traffic between Wellington Road 15 and Line 12. Farm access would be maintained.

Solid Waste has initiated the "Ask Me Why" campaign to have greater communication between Solid Waste staff and the public and explain the rationale for methods used in handling waste.

The County is being proactive in investigating the purchase of additional buffer land, whenever practical, to meet MOE requirements around landfills.

The Green Legacy program is celebrating its 10<sup>th</sup> Anniversary and will be providing each municipality with a tree and a plaque in September.

The County has received funding requests in the amount of \$9 million for three hospitals. The AFP committee is awaiting further information from the hospital committee before making a recommendation to Council.

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G. **DELEGATIONS, DEPUTATIONS, PETITIONS, PRESENTATIONS**  
(continued)

4. Gary Williamson, Wellington County Councillor, Ward 3  
Re: County Council Report (continued)

The official Grand Opening of the new County OPP Office at Teviotdale will be held on June 20.

Wellington County has been chosen as one of three sites for a Rural Transportation Program.

The Wellington County Safe Communities, after discussion with Myrna Hutchison, has gotten involved with the Get In Touch With Hutch group and has assisted with their initiative to put signs in all community centres in Wellington County.

H. **STANDING COMMITTEE, STAFF REPORTS, MINUTES AND RECOMMENDATIONS**

1. Wellington North Fire Service  
- Communiqué, #002, Thursday, April 24, 2014  
- Communiqué, #003, Thursday, May 8, 2014

**Moved by:** Councillor Goetz

**Seconded by:** Councillor Burke

*THAT the Council of the Corporation of the Township of Wellington North receive the Wellington North Fire Service Communiqués #002 dated Thursday, April 24, 2013 and #003 dated Thursday, May 8, 2014.*

Resolution Number: 4

**Carried**

**THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH**

**REGULAR MEETING OF COUNCIL**

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H. **STANDING COMMITTEE, STAFF REPORTS, MINUTES AND  
RECOMMENDATIONS** (continued)

2. Report from April Marshall, Tourism, Marketing, Promotion Manager  
- Wellington North Social Media Policy / Terms of Use

**Moved by:** Councillor Goetz  
**Seconded by:** Councillor Burke

*THAT the Council of the Corporation of the Township of Wellington North receive the Tourism, Marketing, Promotion Manager report dated May 12, 2014 with regards to the Wellington North Social Media Policy / Terms of Use.*

*AND FURTHER THAT the Council of the Township of Wellington North approve the Wellington North Social Media Policy / Terms of Use (Policy Number 38).*

**Resolution Number: 5**

**Carried**

3. Recreation and Advisory Committee  
- Minutes, May 6, 2014

**Moved by:** Councillor Yake  
**Seconded by:** Councillor Lennox

*THAT the Council of the Corporation of the Township of Wellington North receive the minutes of the Recreation & Culture Committee meeting held on May 6, 2014.*

**Resolution Number: 6**

**Carried**

THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH

REGULAR MEETING OF COUNCIL

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H. STANDING COMMITTEE, STAFF REPORTS, MINUTES AND  
RECOMMENDATIONS (continued)

3. Recreation and Advisory Committee  
- Minutes, May 6, 2014 (continued)

Moved by: Councillor Yake  
Seconded by: Councillor Lennox

*THAT the Council of the Corporation of the Township of Wellington North accept the definition change for non prime ice rental as outlined in the Recreation Fees & Charges 2015 (Proposed) report;*

*AND FURTHER THAT the Council of the Corporation of the Township of Wellington North approve the 2015 Preliminary Recreation Fees as presented, as recommended by the Recreation & Culture Advisory Committee.*

Resolution Number: 7

Carried

Moved by: Councillor Yake  
Seconded by: Councillor Lennox

*THAT the Council of the Corporation of the Township of Wellington North amend the Municipal Alcohol Policy Section 2.1 for approval of a Special Occasion Permit (SOP) to include the East Lobby of the Mount Forest & District Sports Complex on July 26, 2014 for the purpose of a Wedding Reception, as recommended by the Recreation & Culture Advisory Committee.*

Resolution Number: 8

Carried

**THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH**

**REGULAR MEETING OF COUNCIL**

**Monday, May 12, 2014**

**Page Twelve**

**I. CORRESPONDENCE FOR COUNCIL'S INFORMATION AND  
DIRECTION**

1. Wellington North Power  
Re: 2014 Annual Shareholder Meeting

**Moved by: Councillor Lennox**

**Seconded by: Councillor Yake**

*THAT the Council of the Corporation of the Township of Wellington North appoints the following persons representing the Township at the Wellington North Power Annual Shareholders meeting to be held May 27, 2014.*

*1. Councillor Andy Lennox*

*2. Councillor Sherry Burke*

*3. Councillor Mark Goetz*

**Resolution Number: 9**

**Carried**

2. Upper Grand District School Board  
Wellington Catholic District School Board  
Re: Notice of Public Meetings, Education Development Charges  
- Received as Information
3. Ministry of Municipal Affairs and Housing  
Re: Approval of Official Plan Amendment No. 81, County of Wellington, Ministry File No. 23-OP-5000-081  
- Received as Information
4. Township of Muskoka Lakes  
Re: Request for support of resolution regarding correction of errors with the Land Titles Electronic Registry System  
- Received as Information
5. Central Algoma Joint Disaster Relief Committee  
Re: Request for Donation  
- Received as Information

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**THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH**

**REGULAR MEETING OF COUNCIL**

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**J. BY-LAWS**

1. 36-14 Being a By-law to amend Zoning By-law Number 66-01 being the Zoning By-law for the Township of Wellington North (Part Park Lot 3, South of King Street and Part of Park Lot 3, North of Albert Street, former Town of Mount Forest, Reeves Construction Ltd. – Lucas Subdivision)

**Moved by: Councillor Yake  
Seconded by: Councillor Lennox**

*THAT By-law Number 36-14 being a by-law to amend Zoning By-law Number 66-01 being the Zoning By-law for the Township of Wellington North be read a First and Second time. (Part of Park Lot 3, South of King Street and Part of Park Lot 3, North of Albert Street, former Town of Mount Forest, Reeves Construction Ltd. – Lucas Subdivision)*

**Resolution Number: 10**

**Carried**

2. 37-14 Being a By-law to amend Zoning By-law Number 66-01 being the Zoning By-law for the Township of Wellington North (Division 3 to 4, Lot 6, EOSR, Geographic Township of Arthur, 9723 Highway 6 – A. and M. Martin)

**Moved by: Councillor Lennox  
Seconded by: Councillor Yake**

*THAT By-law Number 37-14 being a by-law to amend Zoning By-law Number 66-01 being the Zoning By-law for the Township of Wellington North be read a First, Second and Third time and finally passed. (Division 3 to 4, Lot 6, EOSR, Geographic Township of Arthur, 9723 Highway 6 – A. and M. Martin)*

**Resolution Number: 11**

**Carried**



**THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH**

**REGULAR MEETING OF COUNCIL**

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**Page Fourteen**

**K. OTHER/NEW BUSINESS**

1. County of Wellington, Planning and Land Division Committee  
Re: Comments for Consent Applications

File No. B40/14, Dave Robertson

Council supported the application with the following conditions:

- That the owner satisfy all requirements of the local municipality, financial and otherwise which the local municipality may deem to be necessary at the time of issuance of the Certificate of Consent for the proper and orderly development of the subject lands.
- That the owner receives approval for an entrance from the applicable road authority.
- That the owner satisfy the requirements of the local municipality in reference to parkland dedication.
- That the accessory building on the retained should be removed.

File No. B47/14, Bruce and Deb Atkinson

Council supported the application with the following conditions:

- That the barn is to be removed/demolished from the retained.
- That frame shed should receive zoning relief for area
- That the owner satisfy all requirements of the local municipality, financial and otherwise which the local municipality may deem to be necessary at the time of issuance of the Certificate of Consent for the proper and orderly development of the subject lands.
- That the owner receives approval for an entrance from the applicable road authority.
- That the owner satisfy the requirements of the local municipality in reference to parkland dedication.

**THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH**

**REGULAR MEETING OF COUNCIL**

**Monday, May 12, 2014**

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**K. OTHER/NEW BUSINESS (continued)**

1. County of Wellington, Planning and Land Division Committee  
Re: Comments for Consent Applications (continued)

File No. B48/14, In Pyo Lee and Jeong-Soon Lee

Council supported the application with the following conditions:

- The barn on the severed should be removed or meet the MDS/Zoning setbacks.
- That the owner satisfy all requirements of the local municipality, financial and otherwise which the local municipality may deem to be necessary at the time of issuance of the Certificate of Consent for the proper and orderly development of the subject lands.
- That the owner receives approval for an entrance from the applicable road authority.
- That the owner satisfy the requirements of the local municipality in reference to parkland dedication.

**L. ITEMS FOR COUNCIL'S INFORMATION**

Cheque Distribution Report dated May 8, 2014

AMO Watchfile

- May 1, 2014
- May 8, 2014

Grand River Conservation Authority

- Minutes, General Membership Meeting, March 28, 2014

Randy Pettapiece, MPP, Perth-Wellington

- Correspondence to The Hon. Kathleen Wynne, Premier, regarding *Public Sector and MPP Accountability and Transparency Act*, 2014
- News Release, Liberal budget is all politics, no progress: MPP Pettapiece
- News Release, A bridge too far: Liberals slammed for cancelling Connecting Link

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**THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH**

**REGULAR MEETING OF COUNCIL**

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L. **ITEMS FOR COUNCIL'S INFORMATION** (continued)

Ministry of Citizenship and Immigration

- Nominations for Ontario Medal for Good Citizenship

M. **NOTICE OF MOTION**

None

N. **CULTURAL MOMENT**

**TWELFTH FIELD REGIMENT – 70<sup>TH</sup> ANNIVERSARY OF D DAY  
JUNE 6, 2014**

*Photo 1 depicts two soldiers in Guelph in 1940 standing beside a recruiting poster for the group that will become the 12th Field*

*Photo 2 depicts soldiers of the 12th Field reading that the war is over*

In September 1939, following a declaration of War, Canada quickly recruited an elite group of men for the First Division and regarded those efforts as satisfactory for the situation at hand. Much to the horror of MacKenzie King, the Prime Minister of the day, the Germans, after 9 months of inactivity, began invading Holland, Belgium, and France and occupied those countries by June 1940. The Canadian Government realized that England might fall and began recruiting in May 1940.

In Guelph, at the end of May, Major O. McConkey received orders to commence recruiting for a joint Battery called the 16/43, an artillery unit. Requiring 300 men for the unit, recruiting efforts occurred throughout Wellington County. Normally each artillery battery had six guns, work horses called 25-pounders. This joint Battery had 12 guns.

The first step a recruit faced was a medical examination. Some men failed the examination because of lack of proper food and nutrition during the Depression; others had dental problems. If accepted, each man received a uniform and took up residence near the Armoury in Guelph.

**THE CORPORATION OF THE  
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**REGULAR MEETING OF COUNCIL**

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N. **CULTURAL MOMENT** (continued)

A short period of training began immediately but the recruits lacked equipment and were forced to use poor substitutes. They were transferred to Camp Petawawa in eastern Ontario for a month ending in October 1940. Here they joined with the 11<sup>th</sup> and 69<sup>th</sup> Batteries of Hamilton and Brantford to form the 12<sup>th</sup> Field Regiment. The Regiment relocated to an unprepared and ill-equipped Camp Sussex in New Brunswick, where the men completed much of the construction work themselves due to a shortage of tradesmen in the area. In February the Regiment was reorganized to conform to the new War Establishment, and the 69<sup>th</sup> Battery departed. The Regiment now consisted of the 11<sup>th</sup>, 16<sup>th</sup>, and 43<sup>rd</sup> Batteries and the RHQ (Regimental Head Quarters), each Battery having two troops of four guns each. The Regiment trained at Sussex for 10 months, leaving for England in July 1941. They sailed with over 2000 men on the “Duchess of York”, a prized trophy for a lurking German submarine.

During their first year in England, the men trained to defend England from a German invasion. In the second year they prepared to invade Europe and were issued a new weapon, Priests, which were self-propelled guns. They practiced, typically firing these guns from Landing Craft. As part of the 3<sup>rd</sup> Canadian Division, they attacked on D Day morning, June 6, 1944. If information contained in the book “Into Action with the Twelfth Field” is accurate, they were the first Field Regiment to fire their guns on French soil at Courseulles-sur-Mer.

O. **ANNOUNCEMENTS**

Councillor Lennox inquired if the budget by-law would be presented at the next Council meeting. Staff confirmed it will be presented at the next regular Council meeting.

Mayor Tout commented that many successful events were held during the past weekend:

- Arthur Lions Club Duck Race
- Walk for Cancer in Mount Forest
- Crohn’s and Colitis BBQ
- Mount Forest Farmer’s Market Grand Opening on Friday

THE CORPORATION OF THE  
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P. CLOSED MEETING SESSION

1. To consider advice that is subject to solicitor-client privilege, including communications necessary for that purpose

Moved by: Councillor Lennox

Seconded by: Councillor Yake

*THAT Council go into a meeting at 9:01 p.m. that is closed to the public under subsections 239 (2) (f) of the Municipal Act, 2001*

*- to consider advice that is subject to solicitor-client privilege, including communications necessary for that purpose.*

Resolution Number: 12

Carried

Moved by: Councillor Lennox

Seconded by: Councillor Yake

*THAT Council rise from a closed meeting session at 9:38 p.m.*

Resolution Number: 13

Carried

Q. CONFIRMING BY-LAW

Moved by: Councillor Burke

Seconded by: Councillor Goetz

*THAT By-law Number 38-14 being a By-law to Confirm the Proceedings of the Council of the Corporation of the Township of Wellington North at its Regular Meeting held on May 12, 2014 be read a First, Second and Third time and finally passed.*

Resolution Number: 14

Carried

THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH

REGULAR MEETING OF COUNCIL

Monday, May 12, 2014

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R. ADJOURNMENT

Moved by: Councillor Burke

Seconded by: Councillor Goetz

*THAT the Regular Council meeting of May 12, 2014 be adjourned at 9:39 p.m.*

Resolution Number: 15

Carried

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CLERK

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MAYOR



400 Clyde Road, P.O. Box 729, Cambridge, ON N1R 5W6

Phone: 519-621-2761 Toll free: 866-900-4722 [www.grandriver.ca](http://www.grandriver.ca)

April 11, 2014

Michael Givens, CAO  
Township of Wellington North  
7490 Sideroad 7 West  
Kenilworth ON N0G 2E0

RECEIVED

APR 17 2014

TWP. OF WELLINGTON NORTH

Dear Mr. Givens and members of Council,

I'm writing on behalf of the partners of the Grand River Watershed Water Management Plan to present the Draft Plan to you and to ask your council to endorse it.

The goals of the Water Management Plan are to improve water quality, secure water supplies, reduce flood damage potential, address the effects of climate change and reduce the Grand River's impact on Lake Erie.

The Plan is the product of a voluntary partnership of municipalities, provincial and federal agencies and First Nations. Their representatives sat on a Project Team and a Steering Committee to oversee the development of the plan during the past four years.

The Plan has been developed in a collaborative process focused on finding the "best value solutions" – the most effective and efficient ways to address the goals. The Plan aligns the existing projects and programs of the partners so they can work together to improve the management of water issues.

There are no legal or financial obligations for any partner to the Plan. Because it is a voluntary Plan, a spirit of co-operation and shared responsibility is critical to its success.

The Plan includes Recommendations and Action Items brought forward by the members of the Project Team on behalf of their organizations.

Most of the Action Items are things the Plan partners are already doing, or plan to do, that will implement the recommendations. Other Action Items are best practices which partners can implement voluntarily to address water issues.

Enclosed, please find copies of an eight-page Executive Summary, which provides an overview of the Plan and its recommendations. (The complete document can be seen at [www.grandriver.ca](http://www.grandriver.ca))

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The Plan includes these Action Items of interest to your municipality:

- For the County of Wellington:  
"The County of Wellington, City of Guelph, Region of Waterloo, County of Brant, City of Brantford and Haldimand County intend to continue supporting the Rural Water Quality Program. (Action Item for Recommendation D7)
- For Wellington North and Mapleton:  
"Headwater municipalities, including the Townships of Wellington North and Mapleton, will continue to work with their drainage superintendents and drainage engineers to pursue best practices for drain design and maintenance." (Action Item for Recommendation D9)

Please distribute these documents to the members of council and senior staff.

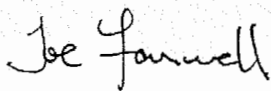
We also ask that your council approve a motion:

- endorsing, in principle, the Grand River Watershed Water Management Plan
- agreeing to continue to collaborate with other Plan partners to develop and voluntarily implement the best value solutions to water management issues in the Grand River watershed.

Our goal is to have municipal and First Nation endorsements by June 2014. We expect that the Plan will then be endorsed by the provincial and federal agencies soon after.

We would be happy to appear before council to provide additional information and to answer questions. To make arrangements please contact Ellen Fanning, Water Management Plan Assistant, at [efanning@grandriver.ca](mailto:efanning@grandriver.ca) or 519-621-2763, Ext. 2318.

Yours truly



Joe Farwell, P.Eng.  
Chief Administrative Officer  
Grand River Conservation Authority  
On behalf of the Water Management Plan Steering Committee





# Communiqué



**From the desk of:**

Thursday May 22, 2014 # 004

**Fire Chief**

VFIS renewal is now here for 2014, this is being processed the same as previous years.

As you are aware there is on duty and 24 hours off duty coverage, please refer to previous communiqué for information.

Directives, from the office of the Fire Chief will begin shortly and sent out to all fire fighters. These directives shall be followed and copies will be placed in a directive binder, similar to the communiqué's.

**Fire Deaths in the Province:**

Total fatal fires for the period from January 1 to May 20 for the years 2013 and 2014				
	2013		2014	
	<i>Fatal fires</i>	<i>Fatalities</i>	<i>Fatal fires</i>	<i>Fatalities</i>
Ontario fatal fires (except federal and First Nations properties) from January 1 to May 20	26	32	26	32
Fatal fires on federal or First Nations properties from January 1 to May 20	2	5	2	5
Total	28	37	28	37

**Spring Clean-up**

An outstanding job by Platoon 4 Mount Forest Division for their efforts in the cleanup of the Station, this past weekend, well done!

Very much appreciated.

Chief Guilbault



# Communiqué



## ARTHUR DIVISION:

### ARTHUR FIRE DIVISION REPORT FOR APRIL 2014

The Arthur Fire Department responded to five calls for assistance during the month of April 2014.

West Luther	1 Ambulance Assist
Arthur Twp.	1 Fire 1 MVC 9 (cancelled enroute)
Mapleton	1 Illegal Burn
1 Mutual Aid:	Grand Valley Fire (Pumper requested, cancelled enroute)

There were five practices held in April. On April 2<sup>nd</sup>, Practice # 20 fifteen members plus WNFC Guilbault and CAO Givens attended. On April 9<sup>th</sup>, Practice # 21 fourteen members attended including WNFC Guilbault. On April 16<sup>th</sup>, Practice # 22, WNFC and twelve members attended. On April 23<sup>rd</sup>, Practice # 23 WNFC and twelve members attended as well as County Training Officer Karns. On April 30<sup>th</sup>, Practice # 24 WNFC and thirteen members attended.

On April 1<sup>st</sup> one fire fighter attended the Wellington Dufferin Mutual Aid Association meeting held in Moorefield.

On April 4<sup>th</sup> Arthur Division Chief Morrison and three fire fighters from the Training Committee held a meeting to discuss the available Fire Trailer in Guelph for Live Fire Training.

On April 23<sup>rd</sup> two fire fighters attended the Fire Prevention Officer's Association meeting hosted by the Orangeville Fire Service.

On April 25<sup>th</sup> Division Chief Morrison and three fire fighters from the Public Education Committee in Arthur conducted a tour and information session for the Lutherwood School. Public Education materials and information were delivered to the enthusiastic group of thirty-four students and seven adults that were in attendance. The highlight of the tour was, without a doubt, the fire trucks! Fire prevention, farm safety and emergency preparedness were among the topics covered by the Public Safety Committee members.

Arthur Division Chief Morrison and Division Deputy Chief Lawlor attended a meeting on April 29<sup>th</sup> to discuss the implementing of an Organizational Chart for the WNFS. Three members from the Mount Forest Fire Division as well as WNFPO Benn and WNFC Guilbault were also in attendance.



# Communiqué



Recruit Training is taking place over a period of three months on the weekends in Rockwood and Centre Wellington. One fire fighter has attended the training on April 12<sup>th</sup> and 13<sup>th</sup>; and on April 26<sup>th</sup> and 27<sup>th</sup>. This training is to continue on weekends in May and June.

SUBMITTED BY: Jim Morrison, CMM III, Fire Service Professional

## MOUNT FOREST DIVISION

### APRIL FIRE REPORT MOUNT FOREST DIVISION

The Mount Forest Divisions responded to 14 calls for assistance during the month of April 2014

1-Ambulance assist ( V.S.A )

2-C O Alarm calls

1-Reported truck fire ( no fire )

3-False alarms ( 1 student pulled alarm . 1 alarm problem , 1 burnt toast )

Southgate- 1 Ambulance assist ( V.S.A )

West Grey- 1 Gas smell ( bleeding system )

Arthur Township- 1 Small trash fire , 1 M.V.C. on # 6 highway , 1 tractor fire , 1 ambulance assist ( V.S.A ) 1 motocross bike accident

There were 2 meeting / practice sessions held during the month of April 2014, On April 14 fifteen members were present and on April 21 sixteen members were present

On April 1<sup>st</sup> 2014 two members attended the Wellington County Mutual Aid meeting in Moorefield and April 8<sup>th</sup> 2014 one member attended the Grey County Mutual Aid in Inter-township

On April 5<sup>th</sup>, 2014, FPO Benn was invited to the 50<sup>th</sup> Anniversary of the Mount Forest Kin Club and provided an update on the inflatable house, which they purchased for the fire service in 2012.

On April 17 2014 the Mount Forest Division Chief attended the Mount Forest Lions Club and received the finally payment for the UTV

On April 23<sup>rd</sup> 2014 FPO Benn, FF Lucas attended the Fire Prevention Officer's Association meeting in Orangeville.



# Communiqué



On April 29<sup>th</sup>, Ron MacEachern, Bill Hieber, Don Irvine & Jason Benn attended a meeting at the Mount Forest Division, in regards to the Organizational Chart for the fire service.

Respectfully Submitted Ron MacEachern

## FIRE PREVENTION/PUBLIC EDUCATION DIVISION:

\*\*\*\*\* Looking for interested individuals to assist with a display at the Mount Forest 7 District Sports Complex, Saturday May 31<sup>st</sup>, from 8:00am-1630hrs. This is a great opportunity for the educator amongst us! Please let me know as soon as possible. Thank you! \*\*\*\*\*

\*\*\*\*\* Looking for interested members from the service to assist with the Blue Jay "Swing in to summer" event June 11, 12 noon for a few hours \*\*\*\*\*



## "SWING INTO SUMMER SAFETY" CAMPAIGN 2014 OFFICIAL LAUNCH

We will need volunteers to assist with this great opportunity. The date is Wednesday June 11<sup>th</sup> and noon at the Mount Forest Station. Sure could use your help. This should be approx 2 hrs in length.

If interested, send an email to Jason Benn: [jbenn@wellington-north.com](mailto:jbenn@wellington-north.com)

Some videos for your perusal:

<http://www.youtube.com/watch?v=hVCBrkrFrBE> Drew Dudley - Leadership

<http://www.youtube.com/watch?v=sAQfzHBpRsc> Mark Bezos: A life lesson from a volunteer firefighter

<http://www.youtube.com/watch?v=QseHh0XFVei> Thank you! - Cee Lo Green

<http://www.youtube.com/watch?v=MZxJKEFy1k8> Police officer vs Fire Fighter

Yours in fire safety

Jason Benn, FPO.



# Communiqué



## **TRAINING DIVISION:**

Not too much to report; however, the training officers from various fire services in the county had a training day recently in Guelph, with the fire trailer. This trailer will be used for sign off's for the recruit classes held in the county. Stay tuned for updates in the future.

Thanks

Don Irvine

## **COMMITTEES:**

Vehicle & Equipment Committee meeting scheduled for this Thursday evening.

## **EVENTS:**

No events to report at this time.

Next communiqué will be Thursday June 5<sup>th</sup>, 2014

*"Pride and Passion"*





# Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

**TO: MAYOR AND MEMBERS OF COUNCIL  
MEETING OF MAY 26, 2014**

**FROM: MICHAEL GIVENS  
CAO**

**SUBJECT: CAO 2014-06 MUNICIPAL ELECTION-ALTERNATIVE VOTE  
COUNTING METHOD (VOTE TABULATORS)**

## RECOMMENDATION

THAT the Council of the Township of Wellington North authorize the use of optical scan vote tabulators for the purpose of counting votes at the 2014 Municipal Election.

## PREVIOUS REPORTS/CORRESPONDENCE PERTINENT TO THIS MATTER

N/A

## BACKGROUND

In the hopes of streamlining the election process, staff has been in contact with Dominion Voting Systems about leasing vote tabulators. The intent would be to deploy 3 image cast tabulators as follows:

- Election Day:
  - Deploy 2 tabulators, one in each Election Day voting location (Arthur, Mount Forest).
- Advance Voting:
  - 1 tabulator as the Advance Voting tabulator.
  - This tabulator will also be used in institutional Advance voting locations. The machine will be brought to the institutions for use by the institutional voters.
  - The Advance Voting tabulator will serve as backup for the 2 deployed tabulators on Election Day.

## Benefits of Automation:



# Township of Wellington North

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- Removes the need for Election Staff to perform time consuming, highly pressurized task of counting ballots.
- Cost savings from reduced number of Election Staff required.
- Election results are generated much more quickly than with a manual count.
- Removes human subjectivity. All ballots will be scanned and tabulated in exactly the same manner.
- Full audit trail, including a digital image of every ballot.
- Reduce spoiled ballots. System will notify elector if there is a problem with the ballot allowing them an opportunity to re-mark a new ballot.
- Other lower tier municipalities in Wellington County are utilizing the same tabulators; staff hope to share resources and information.

Dominion's systems have been proven from coast to coast, in some of the largest and smallest communities in Canada, and have stood up to intense public scrutiny and rigorous testing.

The Municipal Elections Act, 1996, Section 42(1) provides that the Council of a local municipality may pass by-laws,

a) authorizing the use of voting and vote-counting equipment such as voting machines, voting recorders or optical scanning vote tabulators;

b) authorizing electors to use an alternative voting method such as voting by mail, telephone or internet that does not require electors to attend a voting place in order to vote.

Such authorizing by-laws must be passed on or before June 1 in the year of the election (June 2 in 2014 as June 1 falls on a Sunday). The procedures and forms for the use of voting and vote-counting equipment will be available for candidates by June 2 as well in compliance with s. 42(3)(4).

Staff is not recommending any additional alternative voting methods for the 2014 election (i.e. vote-by-mail, internet voting).

The authorizing by-law for the alternative method is included in this Council package.

## FINANCIAL IMPLICATIONS

Dominion Voting has proposed a Lease Total of \$16,050 for the tabulators and software. We anticipate this cost may be reduced if we co-ordinate with other lower tier municipalities in Wellington County on Training and Election Day Onsite Support.

The 2014 Budget for the Election is \$50,000. It is anticipated that the Leasing costs will fall within the designated budget.



# Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

## KEY DATES

Receipt of the Preliminary List of Electors from MPAC – July 31<sup>st</sup> – September 1<sup>st</sup>  
Nomination Day (9:00am to 2:00pm) – September 12th  
Voting Day – October 27th

PREPARED BY:

RECOMMENDED BY:

*Mike Givens*

*Mike Givens*

MICHAEL GIVENS  
CHIEF ADMINISTRATIVE OFFICER

MICHAEL GIVENS  
CHIEF ADMINISTRATIVE OFFICER





# Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

**TO: MAYOR AND MEMBERS OF COUNCIL  
MEETING OF MAY 26, 2014**

**FROM: MICHAEL GIVENS  
CAO**

**SUBJECT: CAO 2014-07 BUILDING INSPECTOR/BY-LAW  
ENFORCEMENT/PROPERTY STANDARDS OFFICER**

## **RECOMMENDATION**

THAT the Council of the Township of Wellington North accepts the Job Description for the position of Building Inspector/By-Law Enforcement Officer/Property Standards Officer;

AND FURTHER THAT Council authorizes staff to proceed with the recruitment process for filling the position.

## **PREVIOUS REPORTS/CORRESPONDENCE PERTINENT TO THIS MATTER**

N/A

## **BACKGROUND**

As Council is aware Patty Wright has left the employment of the Township of Wellington North and as such the Building Department is without an Inspector.

The Chief Building Official and the Chief Administrative Officer have reviewed and revised the job description for the Inspector position. The position has a wide array of responsibilities outside of Building, Plumbing and On-site Sewage Inspector that have been detailed in the job description. The job description is attached for Council's review

The CAO has reviewed remuneration information for other similar municipalities and believes that the current pay scale that the Township is offering is competitive in the market. There are a number of opportunities within the market and as such finding a qualified candidate will be challenging.



# Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

Council should be prepared to acknowledge that training may be required for any new hire.

## FINANCIAL IMPLICATIONS

It is anticipated that a Job Ad will be placed on the Township website, in the local newspapers and additionally will be posted on the Ontario Building Official Associations website. It is estimated that costs of these ads and the posting will be in the \$2500-3000 range.

PREPARED BY:

RECOMMENDED BY:

*Mike Givens*

*Mike Givens*

MICHAEL GIVENS  
CHIEF ADMINISTRATIVE OFFICER

MICHAEL GIVENS  
CHIEF ADMINISTRATIVE OFFICER



## TOWNSHIP OF WELLINGTON NORTH

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Department: Building

Position Title: Building Inspector/By-Law Enforcement Officer/Property Standards Officer

Reports to: Chief Building Official

Location: Municipal Office, Kenilworth

Approved Date: May 2014

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### **1. JOB PURPOSE**

The Building Inspector/By-law Enforcement Officer/Property Standards Officer is responsible for providing assistance to the Chief Building Official for duties legislated under the Ontario Building Code Act. Duties also include by-law enforcement including property standards and zoning by-law.

### **2. SPECIFIC DUTIES**

#### a) Building, Plumbing and On-site Sewage Inspector

Performs plans examination and processes permit applications, maintaining proper documents on file.

Reviews MDS I and II requirements for zoning/building department.

Collects and processes applicable fees and deposits.

Prepares monthly building reports for Council.

Prepares construction reports for Statistics Canada, CMHC, MPAC and Tarion.

Prepares compliance letters when requested.

Is actively involved in public consultations and enquires regarding building code and zoning by-law.

Works with the CBO to ensure efficient scheduling of inspections.

Performs building, plumbing and on-site sewage inspections in the capacity of building inspector for all phases of construction including initial occupancy of buildings and ensuring that all work meets building code requirements.

With contractor or property owner, carry out initial sewer connection inspection to determine preferred location for sewer lateral connection from house to property line and inspect installation to ensure compliance.

Maintains a good working relationship with contractors, property owners and the public, explaining building requirements and promoting voluntary compliance with standards.

Maintains proper inspection documents on file for each permit issued.

Monitors construction activity within the municipality, reporting potential violations to the CBO. Assists CBO in seeking voluntary compliance with the requirements.

Recommends to the CBO revisions and amendments to by-laws, procedures, policies and fees.

Advises and assists other Township departments and staff with construction and compliance issues related to municipally owned buildings and properties.

Completes monthly inspections of municipal facilities as assigned by the CBO.

b) By-law/Property Standards Enforcement

Enforcement of municipal by-laws including zoning and property standards but excluding those by-laws specifically designated by Council to another body or agency for enforcement.

Responds to inquiries and written complaints from the public concerning by-laws and provides information on applicable requirements.

Investigates violations, issues orders, serves legal notices and in the event of non-compliance, takes all reasonable steps to seek voluntary compliance. If necessary, following consultation with the CBO, takes legal steps to enforce compliance and appear as witness on behalf of the municipality in court, working closely with the municipal solicitor, as required.

3. WORK COMPLEXITY

a) Accountability & Decision-making Authority:

Accountable to the CBO for fulfillment of responsibilities.

b) Equipment Operation/Materials Handling/Safety Measures:

Must conduct work in a safe fashion on construction sites.

Must wear safety equipment.

Extensive driving required.

c) Effort and Working Conditions:

Considerable portion of work time is spent outdoors and on construction sites where responsible for enforcement of safe work practices and public safety measures.

Working outside in all weather conditions; must be physically capable of working in varying conditions.

d) Communications/Contacts:

Must work effectively with all departmental staff, contractors and other officials (eg. County staff, Conservation Authorities, Ministries etc.).

Regular contact with the public.

#### 4. QUALIFICATIONS

a) Education:

Secondary school graduation diploma (post-secondary degree in a related field is desirable).

Requires qualification by passing the Ministry of Municipal Affairs and Housing exams in the following categories: legal, house, small building, large & complex buildings, plumbing – all buildings, HVAC – house, building services, building structural and on-site sewage.

BCQ and/or CBCO Certification through the Ontario Building Officials Association.

Must be willing to continue to take relevant courses for upgrading of personal and technical skills and qualifications.

b) Specialized Knowledge/Skill Requirements:

Must hold and maintain the qualifications specified by the Building Code Act in all applicable categories. See above.

OBOA Membership

OPIA Membership

Knowledge of Fire Code and asset

Organizational skills (scheduling of inspections)

Good communication and interpersonal skills

Safety training – Health and Safety, WHMIS

Valid class ‘G’ Drivers License

c) Experience:

Construction experience an asset

Experience working in a municipal environment an asset

**5. WORKING RELATIONSHIPS**

Reports to: Chief Building Official

Supervises: Building Administrative Support

**6. HOURS OF WORK**

Regular hours are 8:30 a.m. to 4:30 p.m., 35 hours per week, Monday to Friday. Flexible hours to meet the needs of the contractors and residents will be required.



# Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

**TO: MAYOR AND MEMBERS OF COUNCIL  
MEETING OF MAY 26, 2014**

**FROM: MICHAEL GIVENS  
CAO**

**SUBJECT: CAO 2014-08 LOUISE MARSHALL HOSPITAL CAPITAL  
CONTRIBUTION**

## **RECOMMENDATION**

THAT the Council of the Township of Wellington North requires significant information in advance of making an informed decision with regard to a Capital Contribution to the Louise Marshall Hospital Foundation;

AS SUCH Council directs Township of Wellington North staff to forward the questions laid out in Table 1 of report CAO 2014-08 to the Louise Marshall Hospital Foundation and request a response by June 30, 2014.

## **PREVIOUS REPORTS/CORRESPONDENCE PERTINENT TO THIS MATTER**

N/A

## **BACKGROUND**

- Louise Marshall Hospital Foundation Committee representatives initially attended a Township Finance Committee meeting in October of 2013.
  - Indications were that 5 million was needed to be raised over 5 years to support the needed Capital renovations and expansion at the Louise Marshall Hospital.
- Subsequently committee representatives attended a Council meeting on March 24<sup>th</sup> and made a formal presentation.
  - Formal request of \$1 million from the Township over a 5 or 10 year period.
  - No decision of Council at that time it was deferred until May 12<sup>th</sup> meeting of Council.



# Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

- At the May 12, 2014 Council meeting the following resolution was passed-
  - **THAT the Council of the Corporation of the Township of Wellington North request that the Council of the County of Wellington continue past practice in assuming responsibility for providing grants to local hospitals;**
  - **AND FURTHER THAT the Council of the County of Wellington give due consideration to providing funding to the capital campaign for the Louise Marshall Hospital Foundation.**
  - **AND FURTHER THAT the Council of the Township of Wellington North defer the decision about funding the request from Louise Marshall Hospital Foundation pending the outcome of the hospital funding discussions at Wellington County Council.**
- To date no formal report with regard to a County contribution has been received. We do not anticipate any decision from the County until the end of June.
- The Township of Southgate recently announced a \$200,000 commitment over 10 years to the Louise Marshall Hospital Foundation.





# Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

## TABLE 1 QUESTIONS FOR CONSIDERATION BY THE LOUISE MARSHALL HOSPITAL FOUNDATION-

1. Indications at the March 24<sup>th</sup> meeting of Council were that the Louise Marshall Hospital serves a catchment area of 15,000 people. Could the Foundation provide details about how many of the 15,000 people actually falls within Wellington North boundaries and the percentage breakdown of that 15,000 amongst the 4 municipalities that tap into the hospital services?
2. Would the Foundation provide Wellington North with the amounts requested from the 3 other municipalities that fall within the hospital service area and is that figured based on the number of residents that the hospital serves from each of the municipalities?
3. Would the Foundation share how much of the \$5 million Always Here For You Campaign goal has been collected to date?
4. Does the Louise Marshall Hospital Foundation have a reserve outside of the Always Here For You Campaign funds collected? What is the balance in the reserve? Are those reserve dollars earmarked for this Capital project?
5. What is the total estimated cost of the Capital project and is the \$5 million to be collected earmarked exclusively for this project?



# Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

## FINANCIAL IMPLICATIONS

Based on the draft drawings of the proposed expansion/renovations provided by the Hospital Foundation, Township staff has done some **fee estimates-**

Building Permit Fees  
\$16,827.00

Township Development Charges-**note Hospitals are exempt**  
\$63,005.40

Site Plan Control  
\$1,500.00 application fee  
\$4,500.00 deposit-to cover costs for review (i.e. engineer, solicitor)  
50% of on-site works-security  
100% of off-site works security

PREPARED BY:

RECOMMENDED BY:

*Mike Givens*

*Mike Givens*

MICHAEL GIVENS  
CHIEF ADMINISTRATIVE OFFICER

MICHAEL GIVENS  
CHIEF ADMINISTRATIVE OFFICER



# Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

**TO: MAYOR AND MEMBERS OF COUNCIL  
MEETING OF MAY 26, 2014**

**FROM: DARREN JONES  
CHIEF BUILDING OFFICIAL**

**SUBJECT: BUILDING PERMIT MONTHLY REVIEW  
PERIOD ENDING APRIL 30, 2014**

## RECOMMENDATION

THAT the Building Permit Monthly Review for the Period Ending April 30, 2014 was reviewed and accepted.

## PREVIOUS REPORTS PERTINENT TO THIS MATTER

1. Building Permit Monthly Review for the period ending April 30, 2013
2. Building Permit Monthly Review for the period ending April 30, 2012

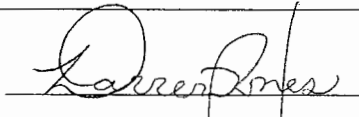

## BACKGROUND

PROJECT DESCRIPTION	PERMITS ISSUED	CONSTRUCTION VALUE	PERMIT FEES	DEV. CHARGES
Single Family Dwelling	5	1,141,000.00	11,419.21	58,692.00
Multi Family Dwelling	0	0.00	0.00	0.00
Additions / Renovations	3	195,000.00	2,411.21	0.00
Garages / Sheds	0	0.00	0.00	0.00
Pool Enclosures / Decks	1	50,000.00	126.00	0.00

Commercial	0	0.00	0.00	0.00
Assembly	0	0.00	0.00	0.00
Industrial	0	0.00	0.00	0.00
Institutional	1	140,000.00	2,072.00	0.00
Agricultural	5	176,000.00	1,301.20	0.00
Sewage System	0	0.00	0.00	0.00
Demolition	5	46,000.00	630.00	0.00

Total April 2014	20	1,748,000.00	17,959.62	58,692.00
Total Year to Date 2014	39	3,612,080.00	43,978.34	78,755.00
Total April 2013	27	2,682,500.00	29,368.40	33,975.41
Total Year to Date 2013	47	4,899,340.00	53,310.81	61,975.41
Total April 2012	25	3,305,950.00	28,778.28	4,200.00
Total Year to Date 2012	52	5,795,880.00	52,280.41	19,320.00

*\*\*values may change as permits are revoked or modified*

<b>PREPARED BY:</b>	<b>RECOMMENDED BY:</b>
	
<b>DARREN JONES</b> CHIEF BUILDING OFFICIAL	<b>MICHAEL GIVENS</b> CHIEF ADMINISTRATIVE OFFICER



# Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

**TO: MAYOR AND MEMBERS OF COUNCIL  
MEETING OF May 26, 2014**

**FROM: Paul Dowber  
Treasurer**

**SUBJECT: TREASURER'S REPORT TR2014-02  
Purchase of 2015 Viking Cives Snowplow with Western Star Chassis**

## RECOMMENDATION

THAT the Council of the Corporation of the Township of Wellington North approve the purchase of a new tandem axle snowplow/sander from Viking Cives Ltd. Based on Viking's quotation of \$227,008.65 after H.S.T. rebate.

## PREVIOUS REPORTS PERTINENT TO THIS MATTER

## BACKGROUND

The 2014 Capital Budget provides for the replacement of a 2000 Volvo Autocar plow. Staff confirmed the need for the replacement of the 2000 Volvo Autocar plow based on the deterioration and the cost of repair to the present unit.

Staff received three quotes in April of 2014 from Viking Cives Ltd. The quotes were for three different Truck Chassis to be fitted with Viking Snowplow equipment.

Chassis 1 – 2015 Western Star (B & I Truckcentre) at a cost of	\$118,500.00
Chassis 2 – 2015 Western Star (Team Truck Centre) at a cost of	\$121,000.00
Chassis 3 – 2015 International 7600 (Altruck International) at a cost of	\$121,569.00

The cost for the Viking equipment portion of the plow is the same for all three chassis.

As all three chassis meet the specifications as set out by the Roads Department and have similar warranties, staff would like to proceed with Chassis 1 as it provides the best financial benefit to the township.

**Financial Implications**

Funds to come from Tax Levy	\$225,000.00	
Funds to be raised through sale of equipment (estimate)	\$ 15,000.00	
Capital Budget Allocation		<b>\$240,000.00</b>
Quotation from Viking Cives Ltd.		
2015 Western Snowplow Chassis	\$118,500.00	
Viking Equipment	\$104,582.40	
Total Price before H.S.T.	\$223,082.40	
H.S.T.	\$ 29,000.71	
Total purchase price	\$252,083.11	
Less H.S.T. rebate	\$ (25,074.46)	
Grand Total		<b>\$227,008.65</b>

The amount to be raised through the sale of the old equipment is an estimate and cannot be determined until the equipment has been sold at auction. Any difference between the total cost and actual amount of funds after sale at auction will go to the Equipment Reserve.

Given the "order time" necessary and given that the pricing is on par with last year's price list, staff (including the CAO) felt it reasonable to proceed with obtaining quotes in advance of passing the budget-by-law.

**PREPARED BY:**

**RECOMMENDED BY:**

*Paul Douber*  
**Treasurer**

*Mike Givens*  
**CHIEF ADMINISTRATIVE OFFICER**

**Royal Canadian Legion**

Branch 226

281 George St.

Arthur, Ontario

N0G 1A0

May 21, 2014

Township of Wellington North

P.O. Box 125

7490 Sideroad 7 West

Kenilworth, Ontario

N0G 2E0

Dear: Sirs

Please be advised that the Arthur Legion Branch 226 is applying for the Temporary Outdoor Liquor Sales Extension Licences to supply liquor sales for the following events in 2014: Capacity should not exceed 200 people.

- 1) June 6 & 7 – 1 pm to 1 am – Outdoor Beer Gardens.
- 2) June 13 & 14 – 1 pm to 1 am – Outdoor Beer Gardens.
- 3) Aug 1 & 2 – 1 pm to 1 am – Outdoor Beer Gardens.
- 4) Sept 5 & 6 – 1 pm to 1 am – Outdoor Beer Gardens.

Proceeds from these events will go towards Fund Raising for the Legion.

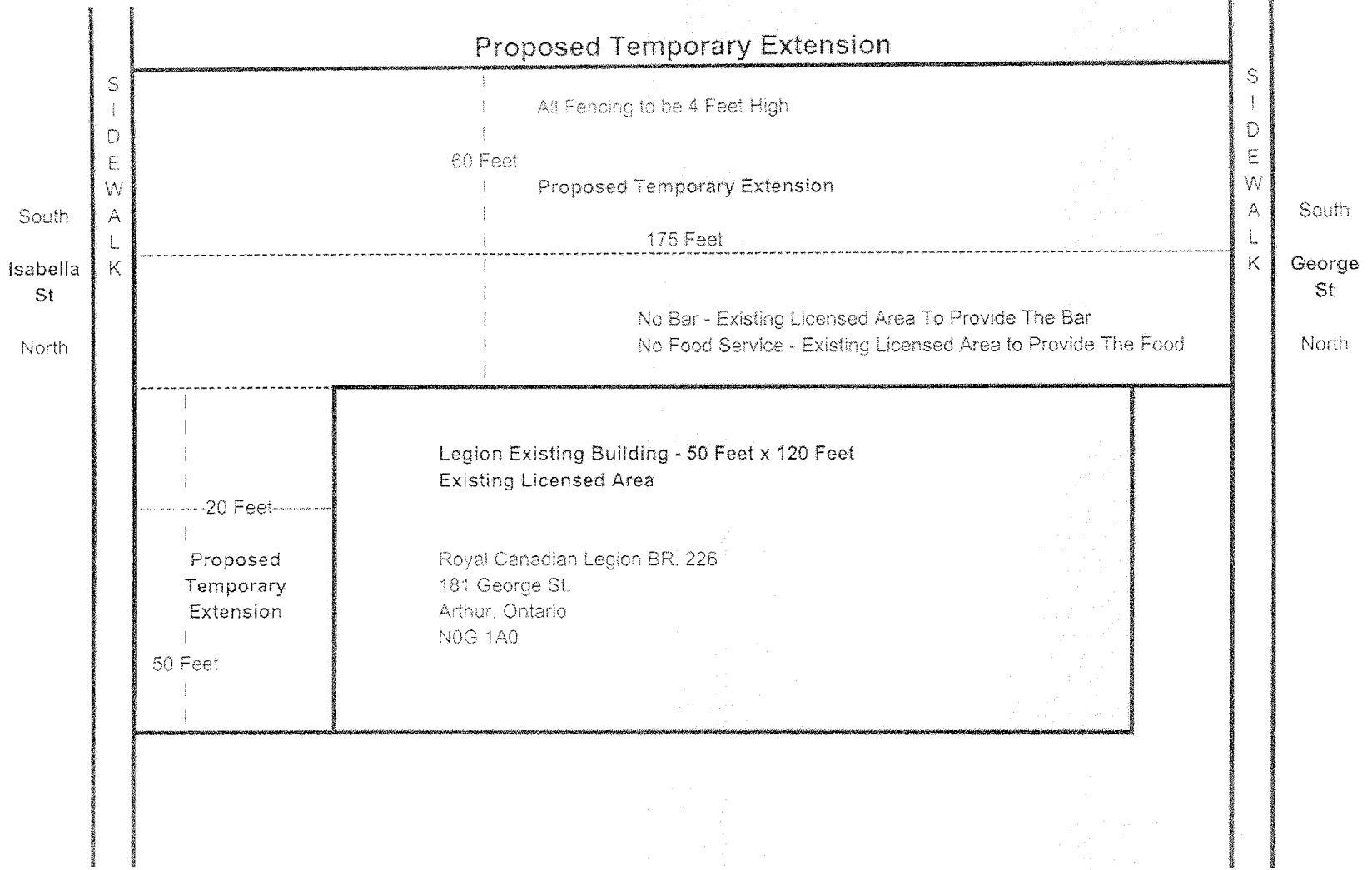
Copies of this letter will be sent to...Alcohol & Gaming Commission, County of Wellington O.P.P., Arthur Fire Department, Ontario Health Board, Wellington North Municipal Office.

If you have any questions concerning the above, please do not hesitate to contact me at 519-848-3512.

Regards,



Hank Pietrowski, (Steward) Arthur Legion





**TOWNSHIP OF WELLINGTON NORTH**  
**Regular Meeting of Council**

MOVED BY: \_\_\_\_\_ DATE: May 26, 2014

SECONDED BY: \_\_\_\_\_ RES. NO.: \_\_\_\_\_

**THAT the Council of the Corporation of the Township of Wellington North hereby repeals By-law Number 66-13, being a by-law to appoint a Director of Public Works for the Corporation of the Township of Wellington North, in its entirety, effective May 26, 2014.**

MAYOR \_\_\_\_\_

CARRIED

DEFEATED

**THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH**

**BY-LAW NUMBER 2-14**

**PROVISIONAL DRAIN REPAIR BYLAW**

**BEING** a Provisional Drain Repair By-law to provide for the repair of the Arthur Drain No. 2 Main Drain and Branch J.

**WHEREAS** the Township of Wellington North is required to undertake such repairs in accordance with Section 74 and Section 75 of *The Drainage Act*, R.S.O. 1990.

**AND WHEREAS** the work to be done is:

Repair tile, clean ditch and level spoil on Lots 1 and 2, Concessions 1 and 2, former Township of Arthur.

**AND WHEREAS** the estimated cost of such repairs is:

Main Drain - \$6,500.00  
Branch J - \$2,500.00

**AND WHEREAS** the costs of the repairs shall be assessed against all lands and roads in the watershed upstream of the point of commencement of the repair work being done, prorata with the last revised Schedule of Assessment for the respective drain;

**AND WHEREAS** the last revised Schedule of Assessment to be used for maintenance of the various drains is contained in a report by, and adopted as Township By-law No. as follows:

<u>Drain</u>	<u>Engineer/Surveyor</u>	<u>Bylaw No.</u>
Arthur Municipal Dr. No. 2	E.W. (Bill) Shifflet P. Eng.	Arthur Township 1208

**NOW THEREFORE** THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF WELLINGTON NORTH enacts as follows:

1. That the estimated costs of repair shall be prorated as outlined in Schedule "A" attached hereto;

READ A FIRST, SECOND TIME AND PROVISIONALLY ADOPTED THIS 13TH  
DAY OF JANUARY, 2014.

  
\_\_\_\_\_  
RAYMOND TOUT,  
MAYOR

  
\_\_\_\_\_  
MICHAEL GIVENS,  
CHIEF ADMINISTRATIVE OFFICER/CLERK

READ A THIRD TIME AND FINALLY PASSED THIS DAY OF  
, 201 .

\_\_\_\_\_  
RAYMOND TOUT,  
MAYOR

\_\_\_\_\_  
MICHAEL GIVENS,  
CHIEF ADMINISTRATIVE OFFICER/CLERK

BY-LAW NUMBER 2-14

SCHEDULE OF ASSESSMENT - SCHEDULE A  
 ARTHUR DRAIN NO. 2 MAIN DRAIN REPAIR 2013  
 Township of Wellington North

File No. 81044, 81080

Con	Lot	Roll No.	1974 Owner	Current Owner	1974 Assess.	2013 Assess.	1/3 Grant	Net Assessment 2013 Repair
<b>Township of Arthur</b>								
* 1	Pt E½ 1	8032	M. Rundle		6.00	3.16	0.00	3.16
* 1	Pt E½ 1	8031	W. Smart		6.00	3.16	0.00	3.16
* 1	Pt E½ 1	8030	G. Graham		6.00	3.16	0.00	3.16
* 1	Pt E½ 1	8028	K. Ryckman		6.00	3.16	0.00	3.16
* 1	Pt E½ 1	8029	K. Ryckman		6.00	3.16	0.00	3.16
* 1	Pt E½ 1	8030-05	K. Ryckman		6.00	3.16	0.00	3.16
1	Pt E½ 1	8032-50	H. McLean		341.00	179.67	59.89	119.78
1	Pt E½ 1	8027-50	H. McLean		340.00	179.15	59.72	119.43
1	W½ 1	8033	J. Carlin		2,208.00	1,163.39	387.80	775.59
		8027	ARDA		1,565.00	824.60	274.87	549.73
1	Pt W½ N½ 2	8025	A. Metzger		698.00	367.77	122.59	245.18
1	S½ 2	8025	A. Metzger		1,212.00	638.60	212.87	425.73
1	N½ 3	8024	B. Quinlan		239.00	125.93	41.98	83.95
1	S½ 3	8023	E. Officer		124.00	65.34	21.78	43.56
* 1	Pt 4	8022	C. Russell		6.00	3.16	0.00	3.16
* 2	E½ N½ 1	8036	F. Huber		591.00	311.40	0.00	311.40
2	S½ 1	8036	F. Huber		3,467.00	1,826.75	608.92	1,217.83
Total Assessments on Lands:					10,827.00	5,704.72	1,790.42	3,914.30
Sideroad 3-4		Twp of Arthur			6.00	3.16	0.00	3.16
Highway 89		M.T.C.			169.00	89.05	0.00	89.05
County Road 14		Wellington County			214.00	112.76	0.00	112.76
Total Assessments on Roads:					389.00	204.97	0.00	204.97
<b>TOTAL TOWNSHIP OF ARTHUR:</b>					<b>11,216.00</b>	<b>5,909.69</b>	<b>1,790.42</b>	<b>4,119.27</b>
<b>Township of West Luther</b>								
* 14	Pt 1		R. McWaters		6.00	3.16	0.00	3.16
* 14	Pt 1		N. Alexander		6.00	3.16	0.00	3.16
* 14	Pt 1		C. Jenkins		6.00	3.16	0.00	3.16
* 14	Pt 1		Community Hall, Twp of West Luther		29.00	15.28	0.00	15.28
* 14	Pt 1		B. Woolhead		6.00	3.16	0.00	3.16
* 14	Pt 1		L. Coultts		6.00	3.16	0.00	3.16
* 14	Pt 1		G. Donald		6.00	3.16	0.00	3.16
* 14	Pt 1		Ross Giles		6.00	3.16	0.00	3.16
14	Pt 1	16102	M. Francis		647.00	340.90	113.63	227.27
13	1	16095	R. Gregson		116.00	61.12	20.37	40.75
Total Assessments on Lands:					834.00	439.42	134.00	305.42
Streets in Conn		Twp of West Luther			6.00	3.16	0.00	3.16
<b>TOTAL TOWNSHIP OF WEST LUTHER:</b>					<b>840.00</b>	<b>442.58</b>	<b>134.00</b>	<b>308.58</b>
<b>Township of Southgate (former Egremont)</b>								
4	W½ 26	60180	D. & F. Keith		31.00	16.33	5.44	10.89
4	E½ 26	60181	D. & F. Keith		62.00	32.67	10.89	21.78
4	27	60190	P. Vorkapic		136.00	71.66	23.89	47.77
4	28	60200	E. L. Peterson		58.00	30.56	10.19	20.37
<b>TOTAL TOWNSHIP OF SOUTHGATE:</b>					<b>287.00</b>	<b>151.22</b>	<b>50.41</b>	<b>100.81</b>
<b>TOTAL ON ARTHUR DRAIN 2, MAIN DRAIN OPEN PORTION REPAIR:</b>					<b>12,343.00</b>	<b>6,503.49</b>	<b>1,974.83</b>	<b>4,528.66</b>

BY-LAW NUMBER 2-14

SCHEDULE OF ASSESSMENT - SCHEDULE A  
ARTHUR DRAIN NO. 2, BRANCH J REPAIR 2013  
Township of Wellington North

File No. 81044, 81080

Con	Lot	Roll No.	1974 Owner	Current Owner	Original Assess.	2013 Assess.	1/3 Grant	Net Assessment 2013 Repair
<u>Township of Wellington North</u>								
1	W½ 1	8033	J. Carlin		713.00	181.21	60.40	120.81
1	E½ N½ 2	8036	F. Huber		1,104.00	280.58	93.53	187.05
Total Assessments on Lands:					1,817.00	461.79	153.93	307.86
Highway 89			M.T.C.	M.T.O.	3,070.00	780.24	0.00	780.24
TOTAL TWP OF WELLINGTON NORTH:					4,887.00	1,242.03	153.93	1,088.10
<u>Township of Southgate</u>								
4	W½ 26	60180	D. & F. Keith		38.00	9.66	3.22	6.44
4	E½ 26	60181	D. & F. Keith		444.00	112.84	37.61	75.23
4	27	60190	P. Vorkapic		3,288.00	835.65	278.55	557.10
4	28	60200	E. L. Peterson		1,104.00	280.58	93.53	187.05
TOTAL TOWNSHIP OF SOUTHGATE:					4,874.00	1,238.73	412.91	825.82
<b>TOTAL ON ARTHUR DRAIN 2, BRANCH J REPAIR:</b>					<b>9,761.00</b>	<b>2,480.76</b>	<b>566.84</b>	<b>1,913.92</b>

**THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH**

**BY-LAW NUMBER 39-14**

**BEING A BY-LAW TO ADOPT THE ESTIMATES OF ALL SUMS  
REQUIRED DURING 2014 FOR PURPOSES OF THE  
MUNICIPALITY.**

**AUTHORITY:** Municipal Act, 2001, S.O. 2001, Chapter 25, as amended, Section 290.

**WHEREAS** Section 290 of the Municipal Act, 2001, S.O. 2001, Chapter 25, as amended, requires that the Council of a local municipality shall in each year prepare and adopt estimates of all sums required during the year for the purposes of the municipality;

**AND WHEREAS** the Council of the local municipality may require that the current year's estimates of every board, commission, or other body for which the Council is required to levy a tax rate or provide money, be submitted to the Council each year;

**AND WHEREAS** the Council of the Corporation of the Township of Wellington North has in accordance with the Municipal Act considered the estimates of all sums required during the year, including the estimates of all its boards, commissions, and other bodies;

**NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH HEREBY ENACTS AS FOLLOWS:**

1. **THAT** the estimates of the Corporation of the Township of Wellington North as set out in Schedule "A" attached hereto and forming part of this by-law be adopted; and
2. **THAT** this by-law shall remain in force until repealed, and any former by-laws relating to such shall be repealed.

***READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED  
THIS 26TH DAY OF MAY, 2014.***

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**RAYMOND TOUT  
MAYOR**

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**MICHAEL GIVENS,  
CHIEF ADMINISTRATIVE OFFICER/CLERK**

BY-LAW 39-14  
Schedule "A"  
**Township of Wellington North**  
2014 Budget

Accounts	Description	2013 Budget	2014 Budget
<b>General Government Revenues</b>			
1-00-00-000-4610	Ontario Municipal Support Grant	(1,042,900)	(1,066,100)
1-00-00-000-4801	Gen Govt - Tax Certificates	(9,800)	(9,800)
1-00-00-000-4805	Gen Govt - County Grant for Matrix Prop	(3,300)	(3,300)
1-00-00-000-4890	Gen Govt - Misc Revenue	(15,000)	(15,000)
1-00-00-000-4910	Licences and permits	(1,000)	(1,000)
1-00-00-000-4913	Marriage Permits	(4,400)	(4,200)
1-00-00-000-4914	Other Permits,etc.- incl. commissioning	(475)	(487)
1-00-00-000-4915	Lottery Licences	(1,700)	(1,700)
1-00-00-000-4930	Penalties on taxes	(180,000)	(181,000)
1-00-00-000-4940	Investment income - from others	(35,000)	(40,000)
1-00-00-000-4942	Investment Income - Wellington North Power	(41,750)	(41,750)
	Total General Government Revenues	(1,335,325)	(1,364,337)
		=====	=====
<b>Area Rates &amp; PIL's</b>			
1-00-02-000-4025	St Light - Res RT	(135,913)	(139,013)
1-00-02-000-4026	St Light - Multi Res - MT	(14,897)	(13,603)
1-00-02-000-4027	St Light - Farmland - FT	(255)	(306)
1-00-02-000-4028	St Light - Commer Occupied - CT	(23,889)	(25,048)
1-00-02-000-4029	St Light - Comm Excess Land - CU	(427)	(439)
1-00-02-000-4030	St Light - Comm Vac Land - CX	(269)	(292)
1-00-02-000-4031	St Light - Ind Occupied - IT	(9,179)	(9,771)
1-00-02-000-4032	St Light - Ind Excess Land - IU	(119)	(127)
1-00-02-000-4033	St Light - Ind Vac Land - IX	(94)	(97)
1-00-02-000-4034	St Light - Large Ind - LT	(7,841)	(8,351)
1-00-02-000-4035	St Light - Pipelines PT	(1,056)	(1,127)
1-00-02-000-4039	General - New Commerc Construct - XT	0	0
1-00-02-000-4040	General - New Industrial Construct - JT	0	0
1-00-02-000-4042	St Light - New Commerc Construct - XT	(1,040)	(1,144)
1-00-02-000-4046	St Light - Large Industrial Excess LU	(21)	(22)
1-00-02-000-4047	General-Res-Taxable:full,Shared PIL-RH	0	0
1-00-02-000-4050	Supplemental - Own Purpose - All	(80,000)	(80,000)
1-00-02-000-4100	PIL- Municipal - CF (all properties)	(62,000)	(62,000)
1-00-02-000-4105	PIL -Mun RG (all properties)	(5,200)	(5,330)
1-00-02-000-4110	PIL - Mun CG (all properties)	(20,000)	(20,500)
1-00-02-000-4115	PIL - Municipal - Mun Act Hospitals -	0	0
1-00-02-000-4142	PIL - Mun S.L Ar Rt - CF(all properties)	0	0
1-00-02-000-4143	PIL - Mun S.L. Ar Rt - RG(all properties)	0	0
1-00-02-000-4144	PIL - Mun S.L. Ar Rt- CG(all properties)	0	0
1-00-02-000-5095	General - Taxes W/O - Sec 442 - Tax Adj all other	40,000	40,000
1-00-02-000-5096	General - Taxes W/O - Sec 442.1 Charities	2,500	2,500
1-00-02-000-5097	General - Taxes W/O - Sec 442.2 - Comm & Ind	30,800	30,800
1-00-02-000-5098	General - Taxes W/O - Sec 373 - Seniors & Disabl	1,000	500

Schedule "A"  
**Township of Wellington North**  
 2014 Budget

Accounts	Description	2013 Budget	2014 Budget
	Total Area Rates & PIL's	(287,900)	(293,370)
		=====	=====
<b>Council Accounts</b>			
1-00-10-000-5005	Council Salaries/Remuneration/PS Committee	0	105,000
1-00-10-000-5006	Council Salaries/Other Income	105,000	0
1-00-10-000-5025	Council Employee Benefits	4,000	4,000
1-00-10-000-5200	Council Materials & Supplies	500	500
1-00-10-000-5218	Advertising	300	550
1-00-10-000-5222	Council Computer/Internet Service	2,600	2,600
1-00-10-000-5224	Council Insurance	600	1,005
1-00-10-000-5230	Council Memberships	5,000	5,000
1-00-10-000-5234	Council Conferences/training	12,000	11,100
1-00-10-000-5235	Council Meals	2,000	2,000
1-00-10-000-5238	Council Travel	5,000	5,000
1-00-10-000-5240	Council Telephone/fax	2,000	2,050
1-00-10-000-5290	Council Miscellaneous	6,000	6,150
1-00-10-000-5700	Council Interfunctional Transfers	(5,000)	(5,000)
	Total Council Accounts	140,000	139,955
		=====	=====
<b>Administration - Operating</b>			
1-00-15-000-4650	Ontario grants	(30,458)	0
1-00-15-000-4961	Admin - Trsf fr Reserves	0	(31,000)
1-00-15-000-4963	Admin- Transfer from Res Fnd	(2,500)	0
1-00-15-000-5005	Admin Salaries & Wages	521,616	521,616
1-00-15-000-5025	Admin Employee Benefits	158,000	160,370
1-00-15-000-5202	Admin Custom Printing	5,500	5,500
1-00-15-000-5204	Admin Office Equip & Supplies	12,500	10,500
1-00-15-000-5206	Admin Utilities	9,000	10,225
1-00-15-000-5210	Admin Cleaning & Maintenance	8,000	8,700
1-00-15-000-5211	Admin Property Expenses	6,000	5,000
1-00-15-000-5218	Admin Advertising	4,800	5,000
1-00-15-000-5220	Admin Audit Fees	32,000	25,800
1-00-15-000-5222	Admin Computer	20,000	17,500
1-00-15-000-5223	Computer software	17,000	27,000
1-00-15-000-5224	Admin Insurance	43,462	35,000
1-00-15-000-5225	ADM - Insurance Claims - Deductible	10,000	10,000
1-00-15-000-5226	Admin Legal Fees	50,000	65,000
1-00-15-000-5227	Admin Consulting/Engineering	65,500	75,500
1-00-15-000-5228	Admin Postage and Courier	17,000	17,425
1-00-15-000-5230	Admin Memberships	4,500	4,500
1-00-15-000-5232	Admin Subscriptions	1,600	1,540
1-00-15-000-5234	Admin Conference/Training	32,000	25,500



Schedule "A"  
**Township of Wellington North**  
 2014 Budget

Accounts	Description	2013 Budget	2014 Budget
1-00-15-000-5235	Admin Meals	1,500	1,500
1-00-15-000-5238	Admin Travel	3,000	3,000
1-00-15-000-5240	Admin Telephone	18,000	12,450
1-00-15-000-5242	Admin Services and Rents	11,000	11,275
1-00-15-000-5243	Admin Emergency Management Expenses	5,000	5,000
1-00-15-000-5244	Admin - Bad Debts	1,000	1,000
1-00-15-000-5253	Admin - Over/Under Cash and Write Offs	2,000	2,000
1-00-15-000-5260	Admin Bank Charges & Interest	10,000	10,000
1-00-15-000-5275	ADMIN - Accessibility Expenses	3,000	3,000
1-00-15-000-5290	Admin Miscellaneous	10,000	10,000
1-00-15-000-5295	Admin - NON-TCA Expense	0	0
1-00-15-000-5309	Minor equipment	13,500	12,500
1-00-15-000-5460	Admin Grants To Others-Donation,clubs	8,500	8,500
1-00-15-000-5461	Admin - Assis to groups/indiv - rental fee waiver.	2,500	2,500
1-00-15-000-5500	Admin Transfer to Capital Funds	9,000	15,000
1-00-15-000-5505	Admin Transfer To Reserves	10,000	0
1-00-15-000-5510	Admin Transfer To Reserve Funds	22,000	22,000
1-00-15-000-5700	Admin Interfunctional Transfers	(80,900)	(80,900)
1-00-15-001-5005	Admin Election Salaries & Wages	0	7,500
1-00-15-001-5007	Election - election officials	0	17,000
1-00-15-001-5202	Admin-Election - Custom Printing	0	1,800
1-00-15-001-5204	Admin-Election - Office Supplies	0	6,700
1-00-15-001-5218	Admin- Election - Advertising	0	6,000
1-00-15-001-5228	Admin-Election- Postage & Courier	0	5,000
1-00-15-001-5234	Admin-Election - Conferences/Training	0	3,000
1-00-15-001-5238	Admin-Election - Travel	0	1,000
1-00-15-001-5242	Facility rental	0	1,500
1-00-15-001-5290	Admin-Election- Misc Exp	0	500
1-00-15-002-5005	Admin - Street Sweepers Salaries & Wages	6,500	6,600
1-00-15-003-5243	Admin Sandy Lake Host Comm Expenses	0	0
1-00-15-100-5200	Adm - Health & Safety - Materials/Supplies	200	200
1-00-15-100-5234	Adm - Health & Safety Confer/Training	3,200	3,200
1-00-15-100-5235	Admin-Health & Safety - Meals	200	200
1-00-15-100-5238	Adm - Health & Safety - Travel	100	100
1-00-15-100-5290	Adm - Health & Safety - Misc	1,500	1,500
1-00-15-100-5700	Health & Safety - Interfunctional Transfers	5,000	4,500
	<b>Total Administration Operating</b>	<b>1,051,320</b>	<b>1,105,801</b>
<b>Administration - Capital</b>			
2-00-15-302-4961	Admin - Trans fr Res - Misc Exp - Admin Bldg	0	(10,000)
2-00-15-302-5290	Admin - Misc exp-Admin Bldg	0	10,000
2-00-15-307-4961	Admin -Tfr res-Equipment & Supplies	0	(5,000)
2-00-15-307-4965	Admin -Tfr rev-Equipment & Supplies	0	(15,000)

Schedule "A"  
**Township of Wellington North**  
 2014 Budget

Accounts	Description	2013 Budget	2014 Budget
2-00-15-307-5290	Admin -Misc exp-Equipment & Supplies	0	20,000
2-00-15-316-4961	Admin - Computer Upgrade - Trsf fr Res	(18,000)	0
2-00-15-316-4965	Admin - Desktops/Laptop Upgrades-Trsf from Re	(9,000)	0
2-00-15-316-5290	Admin - Computer Upgrade - Misc Exp	27,000	0
2-00-15-318-4963	Adm - Trsf from Reserve Fnds -Dev Chrgs Study	(25,000)	0
2-00-15-318-5290	Admin - Dev Charges Study	25,000	0
	<b>Total Administration Capital</b>	<b>0</b>	<b>0</b>
	<b>Total Administration</b>	<b>1,051,320</b>	<b>1,105,801</b>
		=====	=====
<b>Property - Operating</b>			
1-00-16-000-4803	Prop - Rental Income -Miscellaneous	(9,300)	(5,500)
1-00-16-000-4808	Property - Land Sales	0	0
1-00-16-000-5206	Prop - Utilities - Miscellaneous	1,000	1,100
1-00-16-000-5210	Prop - Cleaning and Mtce - Miscellaneous	0	125
1-00-16-000-5211	Property - Expenses	0	250
1-00-16-000-5215	Prop - snow removal	350	0
1-00-16-000-5226	Prop - Legal - Sale of Property	1,500	5,000
1-00-16-000-5290	Property - Misc Expense - Various Projects	500	500
1-00-16-000-5295	Property- NON-TCA Expense	0	0
1-00-16-000-5500	Property - Trnsfer to Capital Funds - Miscellaneo	14,604	18,000
1-00-16-100-4803	Property - Rental Income AR Medical Centre	(70,300)	(72,700)
1-00-16-100-5224	Property - Insurance AR Medical Centre	600	600
1-00-16-100-5242	Property - Rental Expense AR Medical Centre	76,000	72,000
1-00-16-200-5215	Prop - Snow Removal -Old MF Arena	1,000	1,000
1-00-16-200-5224	Property - Insurance-Old MF Arena	4,610	4,767
1-00-16-300-4803	Prop - School Prop - Rental Income	(19,900)	(19,900)
1-00-16-300-5210	Prop - Cleaning & Mtce - School Property	3,000	2,200
1-00-16-300-5224	Prop - School Prop - Insurance	2,000	2,100
1-00-16-300-5226	Prop - Legal - SchoolProperty	1,000	1,000
1-00-16-300-5290	Prop - School Prop - Mis Expenses	500	1,900
1-00-16-400-4803	Prop - Rental Income-MF Municipal Office	(2,124)	(2,124)
1-00-16-400-5206	Prop - Utilities - MF Municipal Office	9,000	9,000
1-00-16-400-5210	Prop - Cleaning & Mtce - MF Municipal office	5,200	3,500
1-00-16-400-5224	Prop - Insurance - MF Municipal Office	962	995
1-00-16-400-5290	Prop - Misc Expenses - MF Municipal Office	0	0
1-00-16-500-5206	Prop - Utilities - AVMunicipal Office	5,080	3,800
1-00-16-500-5210	Prop - Cleaning & Mtce - AV Municipal Office	4,150	2,500
1-00-16-500-5224	Prop - Insurance - AV Municipal office	696	719
1-00-16-600-5206	Prop - Utilities - MF Day Care	2,800	1,250
1-00-16-600-5210	Prop - Cleaning & Mtce - MF Day Care	1,700	1,000
1-00-16-600-5224	Prop - Insurance - MF Day Care	980	1,014
1-00-16-600-5226	Prop - Legal - MF Day Care	2,000	2,000

Schedule "A"  
**Township of Wellington North**  
 2014 Budget

Accounts	Description	2013 Budget	2014 Budget
1-00-16-700-4803	Prop - Rental Income - AV Seniors	(3,186)	(3,186)
1-00-16-700-5206	Prop - Utilities - AV Seniors Bldg	4,000	4,000
1-00-16-700-5210	Prop - Cleaning & Mtce- AVSeniors Bldg	600	500
1-00-16-700-5224	Prop - Insurance - AV Seniors Bldg	1,439	1,488
	<b>Total Property Operating</b>	<b>40,461</b>	<b>38,898</b>
<b>Property - Capital</b>			
2-00-16-306-4963	Prop - Trsf fr Reserve Fnds - WL Municipal Office	(7,000)	0
2-00-16-306-5290	Property-Misc Exp-WL Municipal Office	7,000	0
2-00-16-309-4961	Prop - Trsf fr Reserve- Old MF Post Office	(6,000)	0
2-00-16-309-5290	Prop-Mis Exp - Old MF Post Office Misc Exp	6,000	0
2-00-16-315-4720	Prop - Rev Other - AV Municipal Office	(10,000)	0
2-00-16-315-4963	Property - Trsf fr Res Fnd- AV Municipal office	0	0
2-00-16-315-4965	Prop - Trsf from Revenue Fnd- AVMunicipal Offic	(14,604)	0
2-00-16-315-5290	Property - Misc Exp- AV Municipal Office	24,604	0
2-00-16-316-4890	Prop - Kenilworth School - OPP Portion	0	0
2-00-16-316-4965	Prop - Kenilworth School - Trsf from Reven	0	(18,000)
2-00-16-316-5290	Prop - Kenilworth School - Misc Exp	0	18,000
	<b>Total Property Capital</b>	<b>0</b>	<b>0</b>
	<b>Total Property</b>	<b>40,461</b>	<b>38,898</b>
<b>Wellington North Fire</b>			
1-00-20-000-4961	Fire - Transfer from Reserves	(65,000)	0
1-00-20-000-5005	Fire - Salaries & Wages - New Chief	50,000	0
1-00-20-000-5025	Fire - Employee Benefits - New Chief	15,000	0
1-00-20-000-5027	Fire - Consulting	0	49,000
1-00-20-000-5500	Fire - WN Transfer to Capital	0	2,000
1-00-20-000-5505	Fire - WN Transfer to Reserves	175,000	90,000
	<b>Total Wellington North Fire</b>	<b>175,000</b>	<b>141,000</b>
<b>Mount Forest Fire</b>			
1-10-20-000-4700	Fire - Other Munic Fire Charges	(80,000)	(80,000)
1-10-20-000-4710	Fire - Other Munic Fire Inspection	0	0
1-10-20-000-4809	Fire - Sale of Equipment	0	0
1-10-20-000-4810	Fire - Compliance Letters	(200)	0
1-10-20-000-4820	Fire - Charges	(12,500)	(10,000)
1-10-20-000-4890	Fire - Miscellaneous Revenue ( Insurance, etc)	(2,000)	(2,000)
1-10-20-000-4961	Fire - Trsf fr Reserves	0	0
1-10-20-000-5005	Fire - Salaries & Wages	121,312	128,940
1-10-20-000-5025	Fire - Employee Benefits	12,500	13,894

Schedule "A"  
**Township of Wellington North**  
 2014 Budget

Accounts	Description	2013 Budget	2014 Budget
1-10-20-000-5090	Fire - Health & Safety	3,600	3,000
1-10-20-000-5200	Fire - Materials & Supplies	400	1,250
1-10-20-000-5203	Fire - Radio & Pager Repairs	2,600	2,000
1-10-20-000-5204	Fire - Office Equipment & Supplies	350	0
1-10-20-000-5205	Fire - Office Supplies	500	1,000
1-10-20-000-5206	Fire - Utilities	9,500	10,000
1-10-20-000-5210	Fire - Cleaning & Maintenance	200	1,900
1-10-20-000-5218	Fire - Advertising	1,000	650
1-10-20-000-5222	Fire - Computer	0	500
1-10-20-000-5224	Fire - Insurance	6,500	11,000
1-10-20-000-5226	Fire - Legal	500	500
1-10-20-000-5228	Fire - Postage and Courier	200	200
1-10-20-000-5230	Fire - Memberships	2,000	1,800
1-10-20-000-5232	Fire - Subscriptions	100	200
1-10-20-000-5233	Fire - First Aid Training-Outside Instructor	0	3,700
1-10-20-000-5234	Fire - Conferences/training	11,000	12,000
1-10-20-000-5235	Fire - Meals	800	1,400
1-10-20-000-5236	Fire - Clothing/Uniforms	2,000	3,000
1-10-20-000-5238	Fire - Travel	4,000	2,000
1-10-20-000-5240	Fire - Telephone	4,600	3,000
1-10-20-000-5242	Fire - Services and Rents	800	2,000
1-10-20-000-5290	Fire - Miscellaneous	3,500	2,000
1-10-20-000-5304	Fire - Equipment Maintenance	6,500	6,500
1-10-20-000-5305	Fire - SCBA-breathing apparatus-tests, repair, ne	2,000	2,600
1-10-20-000-5306	Fire - Bunker Gear Maintenance	0	2,000
1-10-20-000-5309	Fire - Minor Equipment Expenses	20,000	15,000
1-10-20-000-5310	Fire - Contract/Dispatch	8,000	6,200
1-10-20-000-5330	Fire - Fire & Rescue Equipment	3,800	4,000
1-10-20-000-5341	Fire - Fire Prevention Supplies - DO NOT USE	0	0
1-10-20-000-5350	Fire - First Aid Supplies	400	400
1-10-20-000-5352	Fire - Gas & Oil	3,500	4,000
1-10-20-000-5360	Fire - Hall Maintenance & Repairs	3,200	4,000
1-10-20-000-5505	Fire - Transfer To Reserves	0	0
1-10-20-000-5700	Fire - Interfunctional Transfers-(Hydrants)	17,000	17,000
1-10-20-001-5005	Fire - Training Wages & Salaries	14,000	10,000
1-10-20-002-5005	Fire - Lost Wages/Per Diem	2,500	3,000
1-10-20-003-5005	Fire - Weekend Standby Wages	21,115	21,200
1-10-20-005-5005	Fire - Public Education Officer	0	1,250
1-10-20-100-5005	Fire - Fire Prevention Program Wages	17,000	16,848
1-10-20-100-5025	Fire - Fire Prevention Program Benefits	1,500	1,600
1-10-20-100-5341	Fire - Fire Prevention Program Supplies	2,000	2,000
1-10-20-270-5304	Fire - Vehicle #1 International	500	500
1-10-20-272-5304	Fire - Vehicle #3 1992 Spartan Pumper	1,500	3,500
1-10-20-273-5304	Fire - Vehicle #4 1988 International Tanker	1,500	0

Schedule "A"  
**Township of Wellington North**  
 2014 Budget

Accounts	Description	2013 Budget	2014 Budget
1-10-20-275-5304	Fire - Vehicle #6 1994 Rescue Van	2,500	2,000
1-10-20-275-5505	Fire - Transfer to Reserves	0	3,500
1-10-20-276-5304	Fire - Vehicle #7 2004 HME Pumper	2,500	0
1-10-20-277-5304	Fire - Vehicle #9 2011 Polaris Ranger	500	500
1-10-20-278-5304	Fire - Vehicle #10 2013 Amer Trailer	500	500
1-10-20-279-5304	Fire - Vehicle #11 - 2013 Tanker	0	2,000
1-10-20-280-5304	Fire - Vehicle #12- 2005 Tahoe	0	1,250
1-10-20-290-5304	Auxiliary generator	1,000	1,000
	<b>Total Mount Forest Fire Operating</b>	<b>226,277</b>	<b>246,282</b>
<b>Mount Forest Fire - Capital</b>			
2-00-20-301-4961	MFF Fire-Tfr res-Equipment	0	0
2-00-20-301-5290	MF Fire-Misc Exp-Equipment	0	0
2-00-20-306-4961	MF Fire-Tfr Res - Vehicles	0	(8,000)
2-00-20-306-4963	MF Fire - Trsf fr Res Fund - Vehicles	(220,575)	0
2-00-20-306-4965	MF Fire-Tfr Rev - Vehicles	0	(1,000)
2-00-20-306-5290	MF Fire - Misc Exp- Vehicles	220,575	9,000
	<b>Total Mount Forest Fire - Capital</b>	<b>0</b>	<b>0</b>
	<b>Mount Forest Fire Total</b>	<b>226,277</b>	<b>246,282</b>
<b>Arthur Village Fire</b>			
1-40-20-000-4700	Fire - Other Munic Fire Charges	(26,390)	(26,000)
1-40-20-000-4810	Fire - Compliance Letters	(900)	(500)
1-40-20-000-4820	Fire - Charges	(10,000)	(10,000)
1-40-20-000-4890	Misc revenue	(2,200)	(2,200)
1-40-20-000-5005	Fire - Salaries & Wages	128,940	128,940
1-40-20-000-5025	Fire - Employee Benefits	13,894	13,894
1-40-20-000-5090	Fire - Health & Safety	2,500	3,000
1-40-20-000-5200	Fire - Materials & Supplies	2,500	1,250
1-40-20-000-5203	Fire - Radio & Pager Repairs	1,800	2,000
1-40-20-000-5205	Fire - Office Supplies	1,000	1,000
1-40-20-000-5206	Fire - Utilities	12,000	10,000
1-40-20-000-5210	Fire - Cleaning & Maintenance	2,400	1,900
1-40-20-000-5218	Fire - Advertising	300	650
1-40-20-000-5222	Fire - Computer	0	500
1-40-20-000-5224	Fire - Insurance	6,400	11,000
1-40-20-000-5226	Arthur Fire legal	500	500
1-40-20-000-5228	Fire - Postage and Courier	200	200
1-40-20-000-5230	Fire - Memberships	1,600	1,800
1-40-20-000-5232	Fire - Subscriptions	0	200
1-40-20-000-5233	Fire - First Aid Training- outside instruct	2,500	3,700

Schedule "A"  
**Township of Wellington North**  
 2014 Budget

Accounts	Description	2013 Budget	2014 Budget
1-40-20-000-5234	Fire - Conferences/training	10,000	12,000
1-40-20-000-5235	Fire - Meals	2,000	1,400
1-40-20-000-5236	Fire - Clothing/Uniforms	8,000	3,000
1-40-20-000-5238	Fire - Travel	2,500	2,000
1-40-20-000-5240	Fire - Telephone	4,500	3,000
1-40-20-000-5242	Fire - Services and Rents	1,500	2,000
1-40-20-000-5290	Fire - Miscellaneous	500	2,000
1-40-20-000-5304	Fire - Equipment Maintenance	3,000	6,500
1-40-20-000-5305	Fire - SCBA-breath apparatus,tests,repair	2,500	2,600
1-40-20-000-5306	Fire - Bunker Gear Maintenance	2,500	2,000
1-40-20-000-5309	Fire - Minor Equipment Expenses	14,000	15,000
1-40-20-000-5310	Fire - Contract/Dispatch	6,000	6,200
1-40-20-000-5330	Fire - Fire & Rescue Equipment	6,000	4,000
1-40-20-000-5341	Fire - Fire Prevention Program Supplies-DO NOT	0	0
1-40-20-000-5350	Fire - First Aid Supplies	1,500	400
1-40-20-000-5352	Fire - Gas & Oil	4,000	4,000
1-40-20-000-5360	Fire - Hall Maintenance & Repairs	3,500	4,000
1-40-20-000-5700	Fire - Interfunctional Trans(Hydrant)	11,000	11,000
1-40-20-001-5005	Fire - Training Wages & Salaries	5,000	10,000
1-40-20-002-5005	Fire - Lost Wages/Per Diem	4,000	3,000
1-40-20-003-5005	Fire - Weekend Standby Wages	27,500	21,200
1-40-20-004-5005	Fire - Lost Wages/First Aid Training	4,000	0
1-40-20-005-5005	Fire - Public Education Officer	2,500	1,250
1-40-20-100-5005	Fire - Fire Prevention Program Wages	15,600	16,848
1-40-20-100-5025	Fire - Fire Prevention Program Benefits	1,560	1,600
1-40-20-100-5341	Fire - Fire Prevention Program Supplies	2,500	2,000
1-40-20-200-4803	Fire - Rent - Ambulance Bay	(14,400)	(14,400)
1-40-20-276-5304	Fire - Vehicle # 6 (92) - 1948 Pumper	2,000	500
1-40-20-279-5304	Fire - Vehicle #9 (97) -1989 Ford Tanker	6,000	2,000
1-40-20-280-5304	Fire - Vehicle #10 (95)-99 Rescue Van	3,000	2,000
1-40-20-281-5304	Fire - Vehicle #11 - 2006 Spartan Pumper	2,500	2,000
1-40-20-282-5304	Fire - Vehicle #12- 2010 Spartan Pumper	1,600	4,000
1-40-20-283-5304	Fire - Vehicle #13 - 2013 Tanker	0	2,000
1-40-20-284-5304	Fire - Vehicle #14 - Chev Tahoe	0	1,250
Total Arthur Village Fire - Operating		283,404	278,182
<b>Arthur Village Fire - Capital</b>			
2-00-20-305-4961	AV Fire-Tfr res - Vehicles	0	(8,000)
2-00-20-305-4963	Tr from res fd	(220,575)	0
2-00-20-305-4965	AV Fire-Tfr Rev - Vehicles	0	(1,000)
2-00-20-305-5290	AV Fire-Vehicles	220,575	9,000
Total Arthur Village Fire Capital		0	0

Schedule "A"  
**Township of Wellington North**  
 2014 Budget

Accounts	Description	2013 Budget	2014 Budget
	Arthur Village Fire Total	283,404	278,182
		=====	=====
	Total Fire	684,681	665,464
		=====	=====
<b>Police</b>			
1-00-22-000-4890	Police - Miscellaneous revenue	(500)	(500)
1-00-22-000-5005	Crossing Guard - Salary	39,000	41,000
1-00-22-000-5025	Crossing Guard - Benefits	3,200	3,500
1-00-22-000-5200	Crossing Guard - Materials & Supplies	1,600	1,250
1-00-22-000-5238	Crossing Guard Mileage	0	50
1-00-22-000-5240	Police AV - Telephone and internet	3,250	2,200
		-----	-----
	Total Police	46,550	47,500
		=====	=====
<b>Conservation Authority</b>			
1-00-24-000-5099	Conservation - Requisitions	0	138,951
1-00-24-000-5600	CA - Tfr to Conservation Authority	135,945	0
		-----	-----
	Total Conservation Authority	135,945	138,951
		=====	=====
<b>Protective Inspection &amp; Control</b>			
1-00-26-000-4810	CBO PI&C - Compliance Letters	(8,000)	(6,500)
1-00-26-000-4890	CBO PI&C - Misc Rev-Inspect & Mileage	(33,500)	(42,000)
1-00-26-000-4912	CBO PI&C - Bldg & Demo Permits	(189,000)	(205,000)
1-00-26-000-5005	CBO PI&C - Salaries & Wages	130,356	131,660
1-00-26-000-5025	CBO PI&C - Employee Benefits	32,000	32,320
1-00-26-000-5200	CBO PI&C - Materials, Suppl & Office Equip	2,400	1,000
1-00-26-000-5218	CBO PI&C - Advertising	200	200
1-00-26-000-5222	CBO PI&C - Computer	100	100
1-00-26-000-5223	Computer - spec. software	1,704	1,780
1-00-26-000-5226	CBO PI&C - Legal Fees	3,000	3,000
1-00-26-000-5227	CBO PI&C - Consult/Engineering/PSC Fees	2,500	2,500
1-00-26-000-5230	CBO PI&C - Memberships	635	670
1-00-26-000-5234	CBO PI&C - Conferences/training	7,000	7,000
1-00-26-000-5235	CBO PI&C - Meals	100	150
1-00-26-000-5236	General-Wellington N-Protectiv-Administr-Cloth	300	300
1-00-26-000-5238	CBO PI&C - Travel	11,000	11,000
1-00-26-000-5240	CBO PI&C - Telephone	550	550
1-00-26-000-5290	CBO PI&C - Miscellaneous	500	0
1-00-26-000-5505	CBO PI&C - Transfer To Reserves	5,000	5,000
1-00-26-000-5700	CBO PI&C - Interfunctional Transfers	62,000	62,000
		-----	-----
	Total Protective Inspection & Control - Operatin	28,845	5,730

Schedule "A"  
**Township of Wellington North**  
**2014 Budget**

Accounts	Description	2013 Budget	2014 Budget
<b>Protective Inspection &amp; Control Capital</b>			
	Total Protective Inspection & Control Capital	0	0
	<b>Total Protective Inspection &amp; Control</b>	<b>28,845</b>	<b>5,730</b>
<b>Animal Control</b>			
1-00-27-000-4650	Animal Control - Ont Specific Grants -Livestock C	(2,000)	(2,000)
1-00-27-000-4917	Animal Control - Dog Licence Revenue	(30,000)	(30,000)
1-00-27-000-4920	Animal Control - Dog Fines Revenue	(2,800)	(2,800)
1-00-27-000-5425	Animal Control - Dog Licencing Exp	13,500	13,500
1-00-27-000-5426	Animal Control - Canine Control Contract Exp	13,800	13,800
1-00-27-000-5427	Animal Control - Livestock Claim Exp	1,000	1,000
1-00-27-000-5428	Animal Control - Canine Control - Stdby	6,500	6,500
	<b>Total Animal Control</b>	<b>0</b>	<b>0</b>
<b>Property Standards/By-law Enforcement</b>			
1-00-28-000-5005	Prop Stand/By-law Enf - Salaries & Wages	7,178	7,250
1-00-28-000-5025	Prop Stand/By-law Enf - Employee Benefits	1,803	1,821
1-00-28-000-5200	Prop Stand/By-law Enf - Materials, Supplies & OI	50	100
1-00-28-000-5218	Prop Stand/By-law Enf - Advertising	100	100
1-00-28-000-5226	Prop Stand/By-law Enf - Legal Fees	2,500	2,500
1-00-28-000-5230	Prop Stand/By-law Enf - Memberships	100	100
1-00-28-000-5234	Prop Stand/By-law Enf - Conferences/training	1,000	1,500
1-00-28-000-5238	Prop Stand/By-law Enf - Travel	1,100	1,100
1-00-28-000-5244	Prop Std/By-law Enf - MMAH Prov Mtce Inspect	1,000	1,000
1-00-28-000-5700	Prop Stand/By-law Enf- Interfunctional Transfers	3,300	3,300
	<b>Total Property Standards/By-Law Enforcement</b>	<b>18,131</b>	<b>18,771</b>
<b>Roadways</b>			
1-00-30-000-4650	Rds-Ontario specific grants	0	0
1-00-30-000-4800	Rds-Fees-Ent Permits, Custom, Tile Insp	(50,000)	(50,000)
1-00-30-000-4807	Rds-Gravel pit rehab	(30,000)	(30,000)
1-00-30-000-4809	Rds-Rev-sale minor equip	0	(4,000)
1-00-30-000-4890	Rds-Miscellaneous	0	(1,000)
1-00-30-000-4961	Rds-Transfer From Reserves	0	0
1-00-30-000-4963	Rds-Trans from Reserve Fund	(25,000)	(25,000)
1-00-30-000-5005	Rds-Admin Salaries/ Wages	846,600	66,200
1-00-30-000-5025	Rds-Employee Benefits	198,000	219,411
1-00-30-000-5200	Rds-Admin Office Mat & Sup	3,000	2,000
1-00-30-000-5210	Rds-Admin Cleaning & Mtce	0	350



Schedule "A"  
**Township of Wellington North**  
 2014 Budget

Accounts	Description	2013 Budget	2014 Budget
1-00-30-000-5216	Rds-Gravel Pit Rehabilitation	0	25,000
1-00-30-000-5218	Rds-Admin Advertising	1,300	2,100
1-00-30-000-5222	Rds-Admin Computer	3,000	3,000
1-00-30-000-5224	Rds-Admin Insurance	53,000	53,000
1-00-30-000-5226	Rds - legal	0	2,500
1-00-30-000-5227	Consulting and engineering	28,500	28,500
1-00-30-000-5230	Rds-Admin Memberships	1,600	1,600
1-00-30-000-5234	Rds-Admin Conferences/training	15,000	15,000
1-00-30-000-5238	Roads admin travel	0	300
1-00-30-000-5290	Rds-Admin Miscellaneous	1,200	1,800
1-00-30-000-5295	Roads - NON-TCA Expense	0	0
1-00-30-000-5304	Rds-Equip Mtce-Works Supt. Truck	2,200	2,500
1-00-30-000-5305	Rds-Admin Gravel Pit Expenses	4,000	3,500
1-00-30-000-5470	Rds - Debenture payment -Principal	20,335	21,037
1-00-30-000-5472	Rds - Debenture Payment - Interest	14,967	14,419
1-00-30-000-5500	Rds-Transfer to Capital Funds	965,205	1,041,400
1-00-30-000-5505	Rds-Transfer To Reserves	200,000	100,000
1-00-30-235-5304	Rds- #12 - 2009 Int Dump Truck (MF)	3,000	7,000
1-00-30-236-5304	Rds-#12-1988 Int. Dump Truck (MF)	4,000	3,000
1-00-30-238-5304	Rds-#14 - 2002 Case Backhoe (MF)	4,000	3,000
1-00-30-239-5304	Rds-#15 - Ford tractor (MF)	7,000	5,000
1-00-30-240-5304	Rds-#47 - 07 Kubota 3060 (AV)	4,000	4,000
1-00-30-242-5304	Rds-#18 - F.M.C. Sweeper (MF)	2,000	2,000
1-00-30-243-5304	Rds - #19 - JD 3520 Tractor (MF)	1,500	3,000
1-00-30-244-5304	Rds-#21 - 2005 Ford Pickup (AT)	7,500	4,000
1-00-30-245-5304	Rds-#28 - 2007 Volvo Dump (AT)	15,000	11,000
1-00-30-246-5304	Rds-#22 - 2000 Volvo Dump (AT)	8,000	8,000
1-00-30-247-5304	Rds-#25 - 2008 Cat Grader (AT)	8,000	10,000
1-00-30-248-5304	Rds-#24 - 1996 Champion (AT)	8,000	6,000
1-00-30-250-5304	Rds-#26 - 1998 JD Loader (AT)	1,500	1,500
1-00-30-251-5304	Rds-#27 - 2003 Sterling Dump (AT)	8,000	8,000
1-00-30-253-5304	Rds-#32 - 2004 Volvo Dump (WL)	10,000	10,000
1-00-30-254-5304	Rds-#11 - 2005 Ford Pickup - (MF)	3,000	3,500
1-00-30-255-5304	Rds-#42 - 2005 Int'l Dump (AV)	3,500	4,500
1-00-30-256-5304	Rds-#35 - 2012 JD Grader (WL)	2,000	3,500
1-00-30-257-5304	Rds-#45 - 2010 JD Loader (624K) (AT)	2,500	2,500
1-00-30-259-5304	Rds-#38 - 2011 Cobra Tri-Axle Trailer (WL)	2,500	3,000
1-00-30-261-5304	Rds-#31 - 2010 Dodge Pickup (WL)	3,000	3,000
1-00-30-263-5304	Rds-#34 - 2001 Volvo Dump (WL)	11,000	8,000
1-00-30-264-5304	Rds-#43 -2011 Case Backhoe (AV)	2,000	4,000
1-00-30-265-5304	Rds-#44 - 1995 Ford Truck 00F (AV)	3,000	5,000
1-00-30-266-5304	Rds-#36 -2001 Champion (WL)	9,500	10,000
1-00-30-267-5304	Rds-#46 - J.D. Tractor 3130 (AV)	2,000	2,000
1-00-30-268-5304	Rds - #30 - 2007 Volvo Dump (WL)	10,000	11,000

Schedule "A"  
**Township of Wellington North**  
 2014 Budget

Accounts	Description	2013 Budget	2014 Budget
1-00-30-269-5304	Rds-#48 1989 Float Trailer	1,500	1,500
1-00-30-270-5304	Rds-#49 1969 Grader/Brusher	3,000	3,000
1-00-30-271-5304	Rds-#50 2005 Trackless (WN)	7,000	7,000
1-00-30-272-5304	Rds - #51- 1990 Pony Trailer	2,500	3,000
1-00-30-273-5304	Rds - #52 - 1999 Ford Pick-up (MF)	2,500	2,500
1-00-30-274-5304	Rds - #53 - 2007 Tri-Dump Trailer	2,500	3,000
1-00-30-275-5304	Rds - #45 - 2007 Elgin Street Sweeper	7,000	15,000
1-00-30-276-5304	Rds -Unit #23 - 2014 Western Star Truck	0	0
1-00-30-285-5224	Rds - Equipment insurance	13,000	13,000
1-00-30-285-5230	Rds - GPS Installs & Radio Upgrades- Exp	7,000	7,000
1-00-30-285-5304	Rds-Other Equipment Mtce	36,500	38,000
1-00-30-285-5352	Rds-Equipment Mtce Oil & Gas	220,000	290,621
1-10-30-000-5005	Rds-N-1 Admin Wages	0	229,360
1-10-30-000-5200	Rds-N-1 Adm Mtrls & Sup.	2,500	2,500
1-10-30-000-5206	Rds-Utilities	27,000	32,000
1-10-30-000-5236	Safety clothing allowance	5,000	5,000
1-10-30-000-5240	Telephone and communications	6,400	5,500
1-10-30-105-5005	Rds-A-Bridges & Culverts Wages	0	12,700
1-10-30-105-5200	Rds-A-Bridges & Culverts Mat & Sup	27,500	27,500
1-10-30-110-5005	Rds-B-1 Roadside Mtce Wages	0	29,000
1-10-30-110-5200	Rds-B-1 Roadside Mtce Mat & Sup	27,500	27,000
1-10-30-115-5005	Rds-B-2 Brushing Wages	0	52,058
1-10-30-115-5200	Rds-B-2 Brushing Mat & Sup	20,000	19,000
1-10-30-125-5005	Rds-B-4 Sewer/Basin Mtce Wages	0	10,643
1-10-30-125-5200	Rds-B-4 Storm sewer/basin mtce. Mat & Sup	24,500	24,500
1-10-30-130-5005	Rds-C-1 Asphalt Patching Wages	0	17,576
1-10-30-130-5200	Rds-C-1 Asphalt Maint Mat & Sup	29,600	29,600
1-10-30-135-4890	Rds-C-2 St Cleaning/Sweeping Misc Rev	0	0
1-10-30-135-5005	Rds-C-2 Street Cleaning/Sweeping Wages	0	12,881
1-10-30-135-5200	Rds-C-2 Clning/ Swpg/strpg Mat & Sup.	10,000	11,000
1-10-30-150-5005	Rds-D-2 Grading Wages	0	33,100
1-10-30-155-5005	Rds-D-3 Gravel/Dust Control Wages	0	35,200
1-10-30-155-5200	Rds-D-3 Gravel/Dust I Mat & Sup	310,000	310,000
1-10-30-165-5005	Rds-E-1 Winter Mtce Wages	0	222,032
1-10-30-165-5200	Rds-E-1 Winter Mtce. Mat & Sup	115,000	121,000
1-10-30-175-5005	Rds-F - Signs/Guiderails Wages	0	8,000
1-10-30-175-5200	Rds-F-Signs/Guiderails Mat & Sup	25,000	35,000
1-10-30-190-5005	Rds-G-Road Const Misc Wages	0	31,000
1-10-30-190-5200	Rds-G-Road const. Misc. Mat & Sup	46,500	46,000
1-10-30-200-5200	Rds-Connecting Link Mat & Sup	40,500	40,500
1-10-30-210-5005	Rds-N-6 Sidewalks Wages	0	11,000
1-10-30-210-5200	Rds-N-6 Sidewalks Mat & Sup	12,500	12,500
1-10-30-226-5005	Rds N-7 Other Cemetery Wages	0	3,000
1-10-30-226-5200	Rds-N-7 Other Cemetery Mat & Sup	600	550

Schedule "A"  
**Township of Wellington North**  
 2014 Budget

Accounts	Description	2013 Budget	2014 Budget
1-10-30-230-5005	Rds-N-5 Property Mtce Wages	0	66,000
1-10-30-230-5200	Rds-N-5 Property Mtce. Mat & Sup	29,500	27,800
1-10-30-235-5005	Rds-N-3 Equip & Shop Wages	0	95,000
1-10-30-235-5200	Rds-N-3 Equip & Shop Mat & Sup	22,500	22,500
	<b>Total Roadways- Operating</b>	<b>3,483,007</b>	<b>3,690,738</b>
<b>Roadways - Capital</b>			
2-00-30-000-4510	Federal gas tax grant	0	0
2-00-30-000-4961	Rds - Trsf fr Res	0	0
2-00-30-000-5510	Transfer to Reserve Fund	0	0
2-00-30-301-4809	Rds-Sale of Equipment	(20,000)	(35,000)
2-00-30-301-4961	Rds-Tfr res-Equipment	0	(60,000)
2-00-30-301-4965	Rds-Tfr rev-Equipment	(220,000)	(255,000)
2-00-30-301-5290	Rds-Misc Exp-Equip Capital expenditures	240,000	350,000
2-00-30-303-4650	Rds-Ont Grant - Connecting Link	0	0
2-00-30-304-4961	Rds - Trsf fr Reserve- MF London Road	(9,200)	0
2-00-30-304-4966	Rds - Developer Contributions - MF London Rd	0	(9,200)
2-00-30-304-5290	Rds-Misc exp-MF London Rd	9,200	9,200
2-00-30-305-4961	Rds - Trsf fr Reser - Misc Construction	0	(50,000)
2-00-30-305-4965	Rds-Tfr fr Rev - Misc. Construction	(50,000)	0
2-00-30-305-5290	Rds-Misc Construction	50,000	50,000
2-00-30-313-4965	Rds - Trsf from Reven-King St - to Newfoundland	0	(118,400)
2-00-30-313-4966	Rds - Developer Contr-King St -to Newfoundland	0	(128,600)
2-00-30-313-5290	Rds - Misc Exp - King St - to Newfoundland	0	247,000
2-00-30-314-4965	Rds - Trsf Rev fnd - Fergus St	(46,500)	0
2-00-30-314-5290	Rds - Mis Exp - Fergus St	46,500	0
2-00-30-327-4961	Rds-Tfr res-AT Conc #11(SR 4 - SR 3)	0	0
2-00-30-327-4963	Rds-Tfr res fd-AT Conc #11-(SR7toFarewell)	(85,000)	0
2-00-30-327-4965	Rds-Tfr rev-AT Conc #11-(SR 7 to Farewell)	(125,000)	(300,000)
2-00-30-327-5290	Rds-Misc exp-AT Conc #11-(SR7-Farewell)	210,000	300,000
2-00-30-358-4965	Tr from rev - Ind Drive	(26,500)	0
2-00-30-358-5290	Ind Drive extension	26,500	0
2-00-30-361-4965	Rds - Tfr Rev - Princess St - Cork - Arena	(39,000)	0
2-00-30-361-5290	Rds - Mis Exp - Princess St	39,000	0
2-00-30-362-4961	Rds - Trsf fr Reserve - MF Albert Street	(23,600)	0
2-00-30-362-5290	Rds - Mis Exp - Albert St (London to Oakview)	23,600	0
2-00-30-367-4500	Rds -Grant - Canada - Waterloo St (Cork to Dubli	(110,397)	0
2-00-30-367-4650	Rds - Grant - Ontario - Waterloo St(CorktoDublin	(110,398)	0
2-00-30-367-4965	Rds - Trsf fr Reven-WaterlooSt - Cork to Dublin)	(254,205)	0
2-00-30-367-5290	Rds - Mix Exp - Waterloo St -Cork to Dublin	475,000	0
2-00-30-369-4965	Rds - Trsf fr Revenue-Foster St	(41,000)	0
2-00-30-369-5290	Rds - Foster St - Mis Expense	41,000	0
2-00-30-372-4965	Rds - Trsf fr Revenue - Sideroad 7 W-Kenilworth-(	(98,000)	0

Schedule "A"  
**Township of Wellington North**  
 2014 Budget

Accounts	Description	2013 Budget	2014 Budget
2-00-30-372-5290	Rds - Mis Exp - Sideroad 7 Pav (Kenilworth to Co	98,000	0
2-00-30-373-4965	Rds - Trans Fr Rev - Misc St Paving/Patching	(45,000)	0
2-00-30-373-5290	Rds - Mis Exp - Mis Street paving/Patching	45,000	0
2-00-30-374-4963	Rds - Trsf fr Reserve Fnd- AV Works Shop	(11,000)	0
2-00-30-374-5290	Rds - Arthur Works Yard	11,000	0
2-00-30-380-5290	Rds - Mis Exp -Conn Lk MF Queen St Sth	0	0
2-00-30-389-4963	Rds - Trsf fr Reserve Fnd - Bridge #2, Conc.6	(260,000)	0
2-00-30-389-5290	Rds - Misc Exp - Bridge #2Conc. 6	260,000	0
2-00-30-390-4965	Rds - Trsf fr Rev - Frederick St E	(20,000)	(290,000)
2-00-30-390-5290	Rds - Misc Exp - FrederickSt East	20,000	290,000
2-00-30-393-4963	Rds - Trsf fr Res Fnds - Bridge #6 (SR 2 & 3)	0	(345,000)
2-00-30-393-5290	Rds - Misc Exp - Bridge #6 - (SR 2 & 3)	0	345,000
2-00-30-394-4965	Rds - Trsf fr Reven - Bridge #11 (SR 3 & 4)	0	(78,000)
2-00-30-394-5290	Rds - Misc Exp - Bridge #11 - (SR 3 & 4)	0	78,000
	Total Roadways - Capital	0	0
	Total Roadways	3,483,007	3,690,738
<b>Street Lighting</b>			
1-00-36-000-4800	Fees - Streetlighting (from taxation)	(6,500)	(6,500)
1-00-36-000-5200	St.Lights - Materials & Mtce	27,500	27,500
1-00-36-000-5206	St.Lights - Hydro	172,290	176,590
1-00-36-000-5224	St. Lights - Insurance	710	750
1-00-36-000-5700	St. Lights - InterfunctionalTransfer	1,000	1,000
	Total Street Lighting	195,000	199,340
<b>Hospitals</b>			
	Total Hospitals	0	0
<b>Cemeteries</b>			
1-00-52-000-4810	Cem - Plot Sales	(11,760)	(11,500)
1-00-52-000-4811	Cem - Internments - Standard	(9,500)	(9,000)
1-00-52-000-4812	Cem - Winter Storage	(450)	(450)
1-00-52-000-4813	Cem - Niche Sales	(6,800)	(7,600)
1-00-52-000-4814	Cem - Internments - Cremations	(3,250)	(5,000)
1-00-52-000-4890	Cem - Misc Revenue	(800)	(1,400)
1-00-52-000-4942	Cem - transfer from P & C trust	(1,200)	0
1-00-52-000-5005	Cem - N-2 Salaries	14,000	14,200
1-00-52-000-5025	Cem - Benefits	3,800	4,000
1-00-52-000-5206	Cem - Utilities	475	470
1-00-52-000-5210	Cem - Building Repairs	300	200

Schedule "A"  
**Township of Wellington North**  
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Accounts	Description	2013 Budget	2014 Budget
1-00-52-000-5211	Cem - Prop Expenses	500	250
1-00-52-000-5212	Cem - Maintenance - Monuments	2,000	2,000
1-00-52-000-5222	Cem - Computer	1,000	990
1-00-52-000-5224	Cem - Insurance	650	660
1-00-52-000-5242	Cem - Grave Digging	1,540	1,475
1-00-52-000-5290	Cem - Misc Expenses	500	300
1-00-52-000-5294	Cem - Prov Reporting Fee	300	380
1-00-52-000-5304	Cem - Equipment Maintenance	2,000	2,000
1-00-52-000-5352	Cem - Gas	200	150
1-00-52-000-5510	Trans to res fd	1,495	1,500
1-00-52-000-5700	Cem - Interfunctional transfer	5,000	5,000
	<b>Total Cemetery - Operating</b>	<b>0</b>	<b>(1,375)</b>
<b>Cemetery Capital</b>			
2-00-52-301-4961	Cem - Tfr res-General Expansion	0	(8,200)
2-00-52-301-5290	Cem - General Capital	0	8,200
	<b>Total Cemetery - Capital</b>	<b>0</b>	<b>0</b>
	<b>Total Cemeteries</b>	<b>0</b>	<b>(1,375)</b>
<b>Parks and Recreation</b>			
1-00-70-000-4890	Rec - WN - Misc Revenue	(620)	(620)
1-00-70-000-4930	Rec - WN - Penalty/Interest	0	0
1-00-70-000-5025	Rec - WN Rec - Unallocated Benefits/Clearing	0	0
1-00-70-000-5033	Rec - WN - MF Arena Marketing & Promotion	500	500
1-00-70-000-5204	Rec - WN - Office Supplies	600	600
1-00-70-000-5226	Legal	700	700
1-00-70-000-5230	Rec- Assoc/Member/sub	150	150
1-00-70-000-5234	Rec - WN-Seminars/Training	4,000	4,000
1-00-70-000-5235	Rec - WN - Meals	600	600
1-00-70-000-5238	Rec - WN - Travel	3,800	3,800
1-00-70-000-5240	Rec - WN Phone	1,000	1,000
1-00-70-000-5253	Rec - Over/Under Cash and Write Offs	200	200
1-00-70-000-5290	Rec - Miscellaneous Expense	600	600
1-00-70-000-5500	Rec - WN Transfer to Capital Funds	77,000	91,500
1-00-70-000-5505	Rec - WN - Transfer To Reserves	100,000	100,000
1-00-70-000-5700	Rec - WN - Interfunctional Transfers	(15,300)	(15,300)
1-00-70-001-5005	Rec - WN - Admin Wages	122,000	124,000
1-00-70-001-5006	Rec WN -Rec & Culture Advisory Committee T4A	2,200	0
1-00-70-001-5025	Rec-WN Admin Benefits	25,000	25,000
1-00-70-311-5218	In motion - Advertising	500	300
1-00-70-311-5290	In Motion - miscellaneous	2,000	1,000

Schedule "A"  
**Township of Wellington North**  
 2014 Budget

Accounts	Description	2013 Budget	2014 Budget
1-10-70-000-4700	Rec - Other Munic/Cty/Etc Revenue	(21,900)	(21,900)
1-10-70-000-4800	Rec - Maintenance fees-snow removal, etc.	(500)	(500)
1-10-70-000-4890	Rec - Admin Miscellaneous Revenue	0	0
1-10-70-000-5204	Rec - Admin Office Supplies	600	600
1-10-70-000-5218	Rec - Admin Advertising	750	300
1-10-70-000-5222	Rec - Admin Computer	500	500
1-10-70-000-5223	Computer - spec. software	2,300	2,300
1-10-70-000-5228	Rec - Admin Postage	1,300	1,300
1-10-70-000-5230	Rec - Admin /Member/sub	400	400
1-10-70-000-5234	Rec - Admin/Seminars/Training	2,000	2,000
1-10-70-000-5236	Mt F safety clothing and uniforms	2,000	2,000
1-10-70-000-5238	Rec - Travel	0	0
1-10-70-000-5240	Rec - Admin - Telephone	600	700
1-10-70-000-5253	Rec-Over/Under Cash and Write offs	100	100
1-10-70-000-5290	Rec - Admin Miscellaneous Expense	500	500
1-10-70-230-5291	Rec - Parks - Vandalism	1,000	500
1-10-70-230-5304	Rec - Parks - Equipment Maintenance	3,700	3,700
1-10-70-235-5304	MF ice resurfacer	2,500	3,000
1-10-70-505-4840	Rec - Parks Ball	(15,000)	(15,000)
1-10-70-505-4841	Rec - Parks Soccer	(7,500)	(7,500)
1-10-70-505-4890	Rec - Parks Misc Rev (Pavillions/Ball)	(1,000)	(1,000)
1-10-70-505-5005	Rec - Parks Salaries	20,500	19,500
1-10-70-505-5025	Rec - Parks Benefits	3,200	3,200
1-10-70-505-5200	Rec - Parks - Materials/Supplies/Misc.	4,500	5,500
1-10-70-505-5206	Rec - Parks Utilities	8,700	8,700
1-10-70-505-5224	Rec - Parks Insurance	5,089	5,262
1-10-70-505-5242	Services and rents	800	800
1-10-70-505-5304	Rec - Parks - Equipment Maint & Sup	1,000	1,000
1-10-70-505-5309	Rec - Parks - Minor Equipment	1,500	1,000
1-10-70-505-5410	Rec - Parks - Ball Diamonds	7,000	7,000
1-10-70-505-5420	Rec - Parks - Playground	1,500	3,000
1-10-70-505-5430	Rec - Parks - Soccer Fields	1,500	1,000
1-10-70-505-5440	Rec - Parks - Turf Maint.	30,000	30,000
1-10-70-510-5242	Rec - Skateboard Equip. Mtce & sup	1,000	500
1-10-70-515-4650	Rec - Pool - Ont Specific Grant	(1,000)	(1,000)
1-10-70-515-4890	Rec - Pool Misc Revenues	0	0
1-10-70-515-4970	Rec - Pool Program	(15,500)	(18,500)
1-10-70-515-4971	Rec - Pool Swim Team	(2,000)	0
1-10-70-515-4972	Rec - Pool General Admissions	(7,000)	(7,500)
1-10-70-515-4973	Rec - Pool Seasons Pass	(5,000)	(7,500)
1-10-70-515-4974	Rec - Pool Leisure Tickets	(3,500)	0
1-10-70-515-4975	Rec - Pool Vending Machine	0	0
1-10-70-515-4976	Rec - Pool Services and Rents	0	(3,500)
1-10-70-515-4978	REc - Pool - Non Resident Levy	(1,200)	(1,200)

Schedule "A"  
**Township of Wellington North**  
 2014 Budget

Accounts	Description	2013 Budget	2014 Budget
1-10-70-515-5005	Rec - Pool Wages	38,000	35,000
1-10-70-515-5025	Rec - Pool Benefits	4,897	5,012
1-10-70-515-5200	Rec - Pool Material & Supplies	2,800	2,800
1-10-70-515-5206	Rec - Pool - Utilities	20,000	18,000
1-10-70-515-5210	Rec - Pool - Bldg Cleaning and Mtce	2,600	2,600
1-10-70-515-5218	Pool advertising	300	300
1-10-70-515-5224	Rec - Pool Insurance	2,013	2,082
1-10-70-515-5234	Rec - Pool - Seminars/Training	500	500
1-10-70-515-5238	Rec - Pool - travel/mileage	500	600
1-10-70-515-5240	Rec - Pool - Telephone	500	400
1-10-70-515-5245	Rec - Pool - Chemicals	4,000	4,000
1-10-70-515-5250	Rec - Pool - Swim Team	150	150
1-10-70-515-5255	Rec - Pool - Royal Life Saving	400	400
1-10-70-515-5270	Rec - Pool - Red Cross	250	250
1-10-70-515-5290	Rec - Pool - Misc Exp (Fundraising)	0	0
1-10-70-515-5291	Rec - Pool Vandalism	200	200
1-10-70-520-4890	Rec - Fitness Misc Revenue	(4,500)	(2,000)
1-10-70-520-5200	Rec - Fitness Materials & instructors fees	2,500	1,800
1-10-70-520-5234	Rec - Fitness Conference/Training	200	100
1-10-70-520-5238	Rec-Fitness Instruction Mileage	200	100
1-10-70-555-5005	Rec - Trail Wages	1,000	2,000
1-10-70-555-5025	Rec - Trail Benefits	0	298
1-10-70-555-5290	Rec - Trail Misc Exp	3,000	5,000
1-10-70-561-5033	CC - Property - Promotion & Marketing	1,500	500
1-10-70-561-5200	CC - Property Materials & Supplies	4,000	3,000
1-10-70-561-5206	CC - Property Utilities	190,000	185,000
1-10-70-561-5209	CC - Property Garbage	5,000	4,000
1-10-70-561-5210	CC - Property Maintenance & Repairs	17,000	17,000
1-10-70-561-5215	CC - Property Snow Removal	10,000	10,000
1-10-70-561-5224	CC - Property Insurance	19,264	18,672
1-10-70-561-5242	CC - Property - Services and Rents	17,000	17,000
1-10-70-561-5291	CC - Property Vandalism	1,000	1,000
1-10-70-565-4822	CC - Arena Advertising	(13,000)	(14,000)
1-10-70-565-4825	CC - Arena Floor Rental	(3,500)	(2,500)
1-10-70-565-4838	fundraising	0	0
1-10-70-565-4842	CC - Arena Socan Revenue	(2,000)	(1,000)
1-10-70-565-4890	CC - Arena Ice Rental Revenue	(190,000)	(187,000)
1-10-70-565-5005	CC - Arena Wages	187,000	187,000
1-10-70-565-5025	CC - Arena Benefits	40,000	40,000
1-10-70-565-5200	CC - Arena - Ice Surface Mat & Sup	6,000	6,000
1-10-70-565-5204	CC - Arena Office Supplies	500	500
1-10-70-565-5205	CC - Arena - Advertising Supplies	200	200
1-10-70-565-5210	CC - Arena - Cleaning Supplies	7,500	7,500
1-10-70-565-5218	CC - Arena Advertising	1,000	500

Schedule "A"  
**Township of Wellington North**  
 2014 Budget

Accounts	Description	2013 Budget	2014 Budget
1-10-70-565-5234	CC - Arena Seminars/Training	2,500	1,500
1-10-70-565-5238	CC - Arena Travel	300	300
1-10-70-565-5240	CC - Arena - Phone	4,700	3,700
1-10-70-565-5286	CC - Arena - Refrid & Dehumid.	10,000	11,000
1-10-70-565-5287	CC - Arena - Socan	2,000	2,000
1-10-70-565-5304	CC - Arena Equipment Maintenance	2,000	2,000
1-10-70-570-4825	CC - Floor/Hall Rental	(45,000)	(45,000)
1-10-70-570-4834	CC - Aud Corkage	(12,000)	(10,000)
1-10-70-570-4842	CC - Storage Rentals - Large	(1,000)	(3,000)
1-10-70-570-4843	CC - Storage Rentals (Small)	(1,000)	0
1-10-70-570-4844	CC - storage - JR C	(500)	(500)
1-10-70-570-5256	CC - Aud Kitchen Supplies	1,500	1,500
1-10-70-570-5257	CC - Aud Corkage	7,000	5,000
1-10-70-572-4824	CC - Meeting Room Rentals	(1,000)	(1,000)
1-10-70-572-4825	CC - Leisure Hall - Rental	(10,000)	(10,000)
1-10-70-572-4826	CC - Blue Line Club - Rental	(8,000)	(10,000)
1-10-70-572-4827	CC - Walking Track Rev	(6,500)	(5,500)
1-10-70-575-4836	CC - Conc. Vending Machine Revenue	(10,000)	(10,000)
1-10-70-575-4890	CC - Conc. Revenue	(65,000)	(60,000)
1-10-70-575-5005	CC - Con Salaries	22,000	20,000
1-10-70-575-5025	CC - Concession Benefits	2,900	2,900
1-10-70-575-5200	CC - Con - Materials & Supplies	26,000	23,000
1-10-70-575-5258	CC - Con - Vending Supplies	6,500	5,500
1-10-70-575-5470	Rec - Debenture Principal (New Arena)	530,386	553,353
1-10-70-575-5472	Rec - Debenture Interest (New Arena)	229,025	205,262
1-30-70-580-4802	CC - Damascus Donations	(5,600)	(5,600)
1-30-70-580-4803	CC - Damascus Rentals/Revenues	(5,000)	(5,000)
1-30-70-580-5206	CC - Damascus Utilities	4,200	4,200
1-30-70-580-5210	CC - Damascus Cleaning/Mtce/Supplies	3,700	3,700
1-30-70-580-5224	CC - Damascus Insurance	1,169	1,208
1-30-70-582-4802	CP - Conn Donations	(40)	0
1-30-70-582-4803	CP - Conn Rentals/Revenues	(500)	(500)
1-30-70-582-5206	CP - Conn Utilities	620	620
1-30-70-582-5210	CP - Conn Cleaning/Mtce/Supplies	1,000	800
1-30-70-582-5224	CP - Conn Insurance	224	232
1-30-70-582-5440	CP - Turf Management	650	800
1-40-70-000-4800	Rec - Maintenance fees-snow removal, etc.	(500)	(500)
1-40-70-000-4890	Rec - Admin Miscellaneous Revenue	0	0
1-40-70-000-5204	Rec - Admin Office Supplies	500	500
1-40-70-000-5218	Rec - Admin Advertising	350	350
1-40-70-000-5222	Rec - Admin Computer	1,000	1,000
1-40-70-000-5223	Computer - spec. software	2,500	2,500
1-40-70-000-5228	Rec - Admin Postage	1,400	1,100
1-40-70-000-5230	Rec - Admin/Member/sub	500	300



Schedule "A"  
**Township of Wellington North**  
 2014 Budget

Accounts	Description	2013 Budget	2014 Budget
1-40-70-000-5234	Rec - Admin Seminars/Training	2,000	2,000
1-40-70-000-5236	Arthur safety clothing and uniforms	1,100	1,100
1-40-70-000-5238	Rec - Admin Travel	350	350
1-40-70-000-5240	Rec - Telephone	875	875
1-40-70-000-5253	Rec-Over/Under Cash and Write offs	200	200
1-40-70-000-5290	AV Rec - Admin Miscellaneous Expense	200	200
1-40-70-230-5291	Rec - Parks - Vandalism	1,000	1,000
1-40-70-230-5304	Rec - Parks - Equipment Maintenance	2,000	1,500
1-40-70-235-5304	Arthur ice resurfacer	1,000	2,500
1-40-70-505-4840	Rec - Parks Ball	(10,000)	(11,000)
1-40-70-505-4890	Rec - Parks Rev (Pavillion/Volleyball)	(3,000)	(3,200)
1-40-70-505-5005	Rec - Parks Salaries	13,900	13,900
1-40-70-505-5025	Rec - Parks Benefits	2,100	2,100
1-40-70-505-5200	Rec - Parks Materials & Supplies	1,200	1,200
1-40-70-505-5206	Rec - Parks - Utilities	3,600	3,600
1-40-70-505-5209	Rec - Parks - Garbage	1,000	1,000
1-40-70-505-5224	Rec - Parks Insurance	4,426	4,576
1-40-70-505-5410	Rec - Parks - Ball Diamonds	5,000	5,000
1-40-70-505-5420	Rec - Parks - Playground	1,500	1,500
1-40-70-505-5430	Rec - Parks - Pavillon/Maint/Supplies	1,500	1,500
1-40-70-505-5440	Rec - Parks - Turf Maint.	12,000	13,000
1-40-70-515-4650	Rec - Pool - Ont Specific Grant	(1,000)	(1,000)
1-40-70-515-4890	Rec - Pool Misc Revenues	0	0
1-40-70-515-4970	Rec - Pool Program	(14,100)	(14,100)
1-40-70-515-4972	Rec - Pool General Admissions (Passes & Rentals	(4,600)	(4,600)
1-40-70-515-4973	Rec - Pool Seasons Pass	(5,000)	(6,000)
1-40-70-515-4975	Rec - Pool Vending Machine	(75)	0
1-40-70-515-4976	Rec - Pool Services and Rents	(4,000)	(4,500)
1-40-70-515-4978	REC - Pool - Non-Resident Levy	(450)	(450)
1-40-70-515-5005	Rec - Pool Salaries	34,500	33,000
1-40-70-515-5025	Rec - Pool Benefits	4,900	4,900
1-40-70-515-5200	Rec - Pool - Materials & Supplies	3,000	3,000
1-40-70-515-5206	Rec - Pool - Utilities	22,500	20,000
1-40-70-515-5210	Rec - Pool - Cleaning & Maintenance	1,600	1,600
1-40-70-515-5218	Pool advertising	300	300
1-40-70-515-5224	Rec - Pool - Insurance	2,213	2,288
1-40-70-515-5234	Rec - Pool - Seminars/Training	1,000	1,000
1-40-70-515-5238	Rec - Pool - travel/mileage	300	300
1-40-70-515-5240	Rec - Pool - Telephone	600	600
1-40-70-515-5245	Rec - Pool - Chemicals	3,600	3,600
1-40-70-515-5255	Rec - Pool - Royal Life Saving	350	350
1-40-70-515-5270	Rec - Pool - Red Cross	220	220
1-40-70-515-5290	Rec - Pool - Misc Exp (Fundraising)	0	0
1-40-70-515-5291	Rec - Pool - Vandalism	200	200

Schedule "A"  
**Township of Wellington North**  
 2014 Budget

Accounts	Description	2013 Budget	2014 Budget
1-40-70-515-5304	Rec - Pool - Equipment Maintenance	1,000	1,000
1-40-70-515-5472	Rec - Pool - Debenture Interest	0	0
1-40-70-520-5218	Fitness advertising	200	200
1-40-70-520-5234	Rec - Fitness Conference/Training	200	200
1-40-70-555-5005	Rec - Trail Wages	0	1,000
1-40-70-555-5025	Rec - Trails	0	0
1-40-70-555-5290	Rec - Trails Misc Exp	5,000	2,000
1-40-70-560-5470	Arthur Comm Centre deb principal	4,000	4,110
1-40-70-560-5472	Arthur Comm Centre - deb interest	2,662	2,817
1-40-70-561-5033	CC - Prop - Promotion and Marketing	1,000	500
1-40-70-561-5200	CC - Property Materials & Supplies	4,100	4,100
1-40-70-561-5206	CC - Prop - Utilities	70,000	73,000
1-40-70-561-5209	CC - Prop - Garbage	3,600	3,000
1-40-70-561-5210	CC - Prop - Repair & Maintenance	21,500	21,500
1-40-70-561-5224	CC - Prop - Insurance	18,375	18,375
1-40-70-561-5242	CC - Prop - Services and Rents	8,100	8,100
1-40-70-561-5291	CC - Prop Vandalism	550	550
1-40-70-565-4822	CC - Arena Advertising	(6,000)	(6,000)
1-40-70-565-4825	CC - Arena Floor Rental	(16,500)	(16,500)
1-40-70-565-4842	CC - Arena SOCAN	(2,000)	(1,500)
1-40-70-565-4890	CC - Arena Ice Rental Revenue	(130,000)	(132,000)
1-40-70-565-5005	CC - Arena Wages	142,000	145,000
1-40-70-565-5025	CC - Arena Benefits	31,000	32,000
1-40-70-565-5200	CC - Arena - Ice Surface Mat & Sup	4,600	3,100
1-40-70-565-5210	CC - Arena - Cleaning Supplies	6,000	6,000
1-40-70-565-5240	CC - Arena - Phone	2,000	1,000
1-40-70-565-5286	CC - Arena - Refrid & Dehumid.	7,100	7,100
1-40-70-565-5287	CC - Arena - SOCAN	2,000	2,000
1-40-70-565-5304	CC - Arena - Equipment Maintenance	4,600	4,600
1-40-70-571-4825	CC - Aud Lower Floor Rental	(26,000)	(23,000)
1-40-70-571-4834	CC - Aud Corkage	(9,200)	(9,200)
1-40-70-571-5256	CC - Kitchen Supplies	500	500
1-40-70-571-5257	CC - Aud Corkage	4,600	3,600
1-40-70-572-4825	CC - Aud Upper Floor Rental	(4,600)	(4,600)
1-40-70-575-4836	CC - Conc. Vending Machine Revenue	(8,000)	(7,000)
1-40-70-575-4890	CC - Conc/ProShop-Misc Revenue	(43,000)	(35,000)
1-40-70-575-5005	CC - Con Salaries	22,500	18,500
1-40-70-575-5025	CC - Concession Benefits	2,037	2,037
1-40-70-575-5200	CC - Con - Materials & Supplies	21,400	20,000
1-40-70-575-5210	CC CON Repairs & mtce	0	0
1-40-70-575-5258	CC - Con - Vending Supplies	3,100	3,100
1-40-70-700-4803	Rec - Rental Income - AV Seniors	0	0
1-40-70-700-5206	Rec - Utilities - AV Seniors Bldg	0	0
1-40-70-700-5210	Rec - Cleaning & Mtce - AV Seniors Bldg	0	0

Schedule "A"  
**Township of Wellington North**  
**2014 Budget**

Accounts	Description	2013 Budget	2014 Budget
1-40-70-700-5224	Rec - Insurance - AV Seniors Bldg	0	0
	Total Parks & Recreation - Operating	1,655,760	1,655,779
<b>Parks &amp; Recreation - Capital</b>			
2-00-70-315-4965	REC-Tfr rev-MF Arena Projects	(10,000)	0
2-00-70-315-5290	REC-Misc Exp-MF Arena Projects	10,000	0
2-00-70-316-4963	REC-Tfr res fd-MF Pool Projects	(20,000)	0
2-00-70-316-5290	REC-Misc Exp-MF Pool Projects	20,000	0
2-00-70-319-4963	Rec Trsf from Reserve Funds	0	0
2-00-70-319-5290	REC - Mis Exp - MF Adm Equip	0	0
2-00-70-322-4965	REC - Trsf fr Revenue - MF Upper Floor Room	(50,000)	0
2-00-70-322-5290	Rec - Misc Exp - MF Upper Floor Room	50,000	0
2-00-70-332-4963	REC-Tfr res fd-AV Arena Projects	(17,000)	(17,000)
2-00-70-332-4965	REC-Tfr rev-AV Arena Projects	0	(73,000)
2-00-70-332-5290	REC-Misc Exp-AV Arena Projects	17,000	90,000
2-00-70-336-4963	REC-Tfr res fd-AV Pool	(10,000)	0
2-00-70-336-4965	REC-Tfr rev-AV Pool	(10,000)	0
2-00-70-336-5290	REC- Expenses -AV Pool	20,000	0
2-00-70-337-4500	REC - Canada Grant - AV Accessible Doors	(17,000)	0
2-00-70-337-4720	Rec - Other Rev - AV Accessible Doors	0	(10,000)
2-00-70-337-4965	REC-Tfr from Rev-AV Arena Door Replacements	(7,000)	(18,500)
2-00-70-337-5290	REC-Misc Exp-AV Arena Door Replacements	24,000	28,500
2-00-70-350-5290	REC-Misc Exp WL CPR Traillands	0	0
	Total Parks & Recreation - Capital	0	0
	Total Parks and Recreation	1,655,760	1,655,779
<b>Planning &amp; Zoning</b>			
1-00-80-000-4802	Planning - Development Agreement Fees	0	(3,000)
1-00-80-000-4803	Planning - Plan of Subdivision Fees	0	0
1-00-80-000-4804	Planning - COA Min Var Fees	(3,000)	(4,000)
1-00-80-000-4805	Planning - Site Plan Fees	(3,000)	(5,000)
1-00-80-000-4806	Planning - Planning and Zoning Fees	(25,000)	(25,000)
1-00-80-000-4890	Planning - Miscellaneous Revenue	(100)	(75)
1-00-80-000-5204	Planning - Office Supplies	500	500
1-00-80-000-5218	Planning - Advertising	1,000	2,200
1-00-80-000-5226	Planning - Legal Fees	1,000	20,500
1-00-80-000-5227	Planning - Consulting & Eng (Cty/Gen)	15,000	15,000
1-00-80-000-5290	Planning - Misc Exp (Zon By-law Print/Farrell Ln)	600	100
1-00-80-000-5505	Planning - Transfer to Reserves	25,000	10,000
1-00-80-000-5700	Planning - Interfunctional Transfers	1,500	1,500

Schedule "A"  
**Township of Wellington North**  
**2014 Budget**

Accounts	Description	2013 Budget	2014 Budget
	Total Planning & Zoning - Operating	13,500	12,725
Planning & Zoning - Capital			
	Total Planning & Zoning - Capital	0	0
	Total Planning & Zoning	13,500	12,725
<b>Commercial &amp; Industrial</b>			
1-00-82-000-4808	C&I Industrial - Land Sales	0	0
1-00-82-000-4890	C&I Misc Revenues	0	0
1-00-82-000-5219	C&I BIA Expenses	0	0
1-00-82-000-5226	C&I Legal Fees	0	0
1-00-82-000-5290	C&I Miscellaneous Expense	0	0
1-00-82-000-5472	C&I - BIA LT Debt Interest	0	0
	Total Comm & Industrial - Operating	0	0
Commercial & Industrial - Capital			
	Total Commercial & Industrial - Capital	0	0
	Total Commercial & Industrial	0	0
<b>Economic Development - Operating</b>			
1-00-83-000-4890	Ec Dev - Misc Rev	0	0
1-00-83-000-4990	Ec Dev - Events Rev - (Showcase)	(1,000)	(1,500)
1-00-83-000-4991	Butter Tart Trail - membership & sales	(6,000)	(6,000)
1-00-83-000-4993	Ec Dev - Farmers' Market Vendor's Fees	0	0
1-00-83-000-5005	Ec Dev - Salaries & Wages	64,900	64,900
1-00-83-000-5006	Ec Dev - Committee Remuneration-T4A	3,000	2,700
1-00-83-000-5025	Ec Dev - Employee Benefits	7,500	7,500
1-00-83-000-5033	Ec Dev - Marketing	29,000	28,000
1-00-83-000-5034	Ed Dev - Downtown Revitalization	4,000	3,000
1-00-83-000-5035	EC Dev - Rural revitalization	4,000	3,000
1-00-83-000-5200	Ec Dev - Material & Supplies	400	400
1-00-83-000-5202	Ec Dev - Copying & Printing	300	300
1-00-83-000-5230	Ec Dev - Memberships	2,850	2,850
1-00-83-000-5233	Ec Dev - Business Retention & Expansion Program	9,500	9,000
1-00-83-000-5234	Ec Dev - Conferences/training	3,000	3,000
1-00-83-000-5235	Ec Dev - Meals	500	500
1-00-83-000-5238	Ec Dev - Travel	3,000	3,500
1-00-83-000-5247	Ec Dev - Physician Recruitment	10,000	10,000

Schedule "A"  
**Township of Wellington North**  
 2014 Budget

Accounts	Description	2013 Budget	2014 Budget
1-00-83-000-5290	Ec Dev - Misc Expense	600	600
1-00-83-000-5490	Ec Dev - Events Exp (STARS/Other)	3,500	3,000
1-00-83-100-4961	Ec Dev - Transfer from Reserves -CIP Reserve	(7,215)	0
1-00-83-110-4650	Ec Dev - Community Improvement- Ont Grants	0	(5,675)
1-00-83-110-5290	Ed Dev - Community Improvement-Misc Expense	16,715	14,000
1-00-83-110-5505	Ec Dev - Transfer to Reserves	0	0
1-00-83-120-4650	Ec Dev - Municipal Cultural Plan- Ont Grants	(41,400)	(4,600)
1-00-83-120-5290	Ec Dev - Municipal cultural Plan - Misc Expense	41,400	7,100
	<b>Total Economic Development Operating</b>	<b>148,550</b>	<b>145,575</b>
<b>Economic Development - Capital</b>			
	<b>Total Economic Development Capital</b>	<b>0</b>	<b>0</b>
	<b>Total Economic Development</b>	<b>148,550</b>	<b>145,575</b>
<b>Tile Drains</b>			
1-00-88-000-4890	Tile Loan Pymts (from ratepayers)	0	0
1-00-88-000-5290	Trans to landowners	0	0
1-00-88-000-5470	Tile Dr Principal	0	0
1-00-88-000-5472	Tile Dr Interest	0	0
2-00-88-000-4650	TILE-Ontario Grant	0	0
	<b>Total Tile Drains</b>	<b>0</b>	<b>0</b>
<b>Municipal Drains</b>			
1-00-89-000-4650	MUN D-Ontario Specific Grant	(30,000)	(30,000)
1-00-89-000-4800	MUN D-Fees	0	0
1-00-89-000-5212	MUN D-Maintenance	60,000	60,000
1-00-89-000-5290	Mun Dr - Misc Expense	0	0
1-00-89-000-5295	Mun Dr- NON-TCA Capital Expense	0	0
	<b>Total Municipal Drains - Operating</b>	<b>30,000</b>	<b>30,000</b>
<b>Municipal Drains - Capital</b>			
2-00-89-311-5290	MUN DR - Misc Expense - Leroy Martin Drain	0	0
2-00-89-312-4650	MUN D - Ontario Grant - Mitchell Drain	0	0
2-00-89-312-4850	MUN DR - Benefitting Landowners - Robt Mitche	0	0
2-00-89-312-5290	MUN DR - Misc Expense - Robert Mitchell Drain	0	0
	<b>Total Municipal Drains - Capital</b>	<b>0</b>	<b>0</b>
	<b>Total Municipal Drains</b>	<b>30,000</b>	<b>30,000</b>

Schedule "A"  
**Township of Wellington North**  
 2014 Budget

Accounts	Description	2013 Budget	2014 Budget
		=====	=====
<b>WN Rural Water Works Systems</b>			
1-00-42-000-5005	WW-WN-Rural Systems-Wages	2,500	2,300
1-00-42-000-5025	WW-WN-Rural Systems-Benefits	500	500
1-00-42-000-5200	WW-WN-Rural Systems Expenses	2,500	2,000
1-00-42-000-5227	WW-WN Rural Systems-Consulting	500	450
1-00-42-000-5234	WW-WN-Rural Systems-Conferences & Training	100	150
	Total WN Rural Water Works Systems	<u>6,100</u>	<u>5,400</u>
		=====	=====
<b>Sanitary Sewer System</b>			
Opening Equity Operating			
1-00-00-000-3568	Equity - Wellington North Sewers	0	0
	Total Opening Surplus/Deficit Operating	<u>0</u>	<u>0</u>
Operating Revenues and Expenditures			
1-10-40-000-4800	SS-Fees (\$ from WNP only)	(2,401,500)	(2,553,739)
1-10-40-000-4810	SS - Misc Revenue	(3,500)	(2,000)
1-10-40-000-4815	SS-Service Connection Fees	(12,000)	(9,000)
1-10-40-000-4817	SS - Connection Rate (Admin Fee)	(6,900)	0
1-10-40-000-5005	SS-Salaries Corey, Ed, Supt.	40,000	40,600
1-10-40-000-5007	SS-WNP Labour/Mtce	200	200
1-10-40-000-5025	SS-Benefits	10,100	10,100
1-10-40-000-5200	SS-Materials/Supplies/Rent	36,000	35,000
1-10-40-000-5202	SS-Testing/Sampling	5,500	5,000
1-10-40-000-5204	SS - Sewer Inspections (Camera)	2,000	5,000
1-10-40-000-5206	SS-Pumping Stn -Utilities & Mtce - A & MF	51,200	54,500
1-10-40-000-5211	SS- Property Expense	32,973	37,000
1-10-40-000-5212	SS-Arthur Disposal Mtce	211,150	215,000
1-10-40-000-5214	SS-MF New Disposal/Storage/Utilities/Mtce	193,800	189,924
1-10-40-000-5220	SS - Audit Fee	1,000	1,000
1-10-40-000-5224	SS-Insurance	12,821	13,500
1-10-40-000-5227	SS-Consultants Fees	10,000	12,000
1-10-40-000-5229	SS - Environmental Assessment	100,000	100,000
1-10-40-000-5230	SS - Memberships	100	150
1-10-40-000-5234	SS-Conferences, training & travel	7,500	7,500
1-10-40-000-5236	SS-Safety Clothing Allowance	1,000	1,000
1-10-40-000-5240	SS-Telephone	9,800	9,000
1-10-40-000-5242	SS-Services (WNP Billing only)	40,800	41,400
1-10-40-000-5295	SS - NON-TCA Expenses	0	0
1-10-40-000-5304	SS-Truck Mtce/Mileage	9,000	8,800
1-10-40-000-5470	Mt F sewage debenture princ	225,142	225,142
1-10-40-000-5472	Sewer deb interest	196,562	195,963

Schedule "A"  
**Township of Wellington North**  
 2014 Budget

Accounts	Description	2013 Budget	2014 Budget
1-10-40-000-5500	SS-Transfer to Capital	425,759	517,000
1-10-40-000-5505	SS-Transfer to Reserve -Lifecycle Contributions	185,000	181,125
1-10-40-000-5510	Trans to res fund	229,593	229,593
1-10-40-000-5700	SS-Interfunctional Transfer	11,700	11,700
1-10-40-001-5005	SS-Salaries (Works Employees)	2,300	2,300
1-10-40-100-5344	SS-Arthur MOE Operating (OCWA)	167,800	200,000
1-10-40-200-5344	SS-MF MOE Operating (OCWA)	205,100	215,242
	Sanitary Sewer - Revenues less Expenditures	0	0
	Total Sanitary Sewer -Operating	0	0
<b>Sanitary Sewer Capital</b>			
2-00-40-311-4961	SS-Tfr res-AV Disposal Plant	0	0
2-00-40-311-4965	SS-Tfr rev-AV Disposal Plant	(24,426)	0
2-00-40-311-5290	SS-Misc exp-AV Disposal Plant	24,426	0
2-00-40-352-4965	SS - Trs fr Rev - Frederick St (Smith to Gordon)	(10,000)	0
2-00-40-352-5290	SS - Mis Exp - Frederick St (Smith to Gordon)	10,000	0
2-00-40-365-4965	SS - Trsf fr Rev - AV Treatment Plant - UV Lightin	(200,000)	0
2-00-40-365-5290	SS - Mis Exp - AV Treatment Plant - UV Lighting	200,000	0
2-00-40-367-4500	SS - Grant - Canada Waterloo St (Cork-Dublin)	(156,334)	0
2-00-40-367-4650	SS - Grant - Ontario Waterloo St (Cork-Dublin)	(156,333)	0
2-00-40-367-4965	SS-Trans from Rev - Waterloo St (Cork-Dublin)	(156,333)	0
2-00-40-367-5290	SS -Mis Exp - Waterloo St (Cork-Dublin)	469,000	0
2-00-40-368-4965	SS - Trs fr Rev - Conn Link -Queen St to Bridge	(35,000)	0
2-00-40-368-5290	SS - Mis Exp	35,000	0
2-00-40-375-5290	SS - Mis Exp -Fergus St (Queen to King)	0	0
2-00-40-377-4961	SS - Trsf fr Reser - AV & MF Energy Retrofits	0	(20,000)
2-00-40-377-5290	SS - Misc Exp - AV & MF Energy Retrofits	0	20,000
2-00-40-390-4961	SS - Trsf fr Reser - Frederick St	0	(185,000)
2-00-40-390-4963	Rds - Trsf fr Resr Fnds - Frederick St	0	(70,000)
2-00-40-390-4965	SS - Trsf fr Reven - Frederick St	0	(517,000)
2-00-40-390-5290	SS - Misc Exp - Frederick St	0	772,000
	Total Sanitary Sewer Capital	0	0
	Total Sanitary Sewer system	0	0
<b>Waterworks System</b>			
Opening Equity Operating			
1-00-00-000-3580	Equity - Wellington North Waterworks	0	0
	Total Opening Surplus/Deficit Operating	0	0

Schedule "A"  
**Township of Wellington North**  
 2014 Budget

Accounts	Description	2013 Budget	2014 Budget
<b>Operating Revenue and Expenditures</b>			
1-10-42-000-4650	ontario grants	0	0
1-10-42-000-4800	WW- User Fees (\$ from WNP only)	(1,857,000)	(2,028,263)
1-10-42-000-4802	WW - Meter & Backflow Fee	(55,000)	(50,000)
1-10-42-000-4810	WW - Misc Revenue	(2,000)	0
1-10-42-000-4815	WW-Service Connection Fees	(10,100)	(9,500)
1-10-42-000-4817	WW - Connection Rate(Admin Fee)	(6,900)	0
1-10-42-000-4890	WW-Meters & Hardware	(1,000)	(500)
1-10-42-000-5005	WW-Salaries - Supt.	369,000	22,000
1-10-42-000-5025	WW-Benefits	95,000	107,000
1-10-42-000-5200	WW-Materials & Supplies	120,000	120,000
1-10-42-000-5201	WW-Meters & Hardware	3,000	2,940
1-10-42-000-5202	WW-Testing/Sampling	19,000	25,000
1-10-42-000-5203	WW - Water Tower Inspection & Mtce	32,000	32,000
1-10-42-000-5204	WW-Backflow Preventer Testing	24,500	24,500
1-10-42-000-5207	WW - Meter/Backflow preventer maintenance	10,000	9,000
1-10-42-000-5208	WW-Water Testing (Lead)	500	500
1-10-42-000-5209	WW - Leak Detection	3,100	3,100
1-10-42-000-5211	WW - Property Expense	9,300	12,000
1-10-42-000-5212	WW - Well Mainenance	50,000	50,000
1-10-42-000-5218	WW - Advertising	500	500
1-10-42-000-5220	WW - Audit Fee	2,000	2,000
1-10-42-000-5224	WW-Insurance	12,604	13,100
1-10-42-000-5225	WW - Insurance Claims Deductible	2,400	2,400
1-10-42-000-5227	WW-Consulting/Engineering	12,000	35,000
1-10-42-000-5229	WW - Drinking Water Quality Management Stan	5,000	5,000
1-10-42-000-5230	WW - Memberships	1,000	1,000
1-10-42-000-5234	WW-Conferences, training & travel	16,000	15,680
1-10-42-000-5236	WW-Safety Clothing Allowance	1,200	1,200
1-10-42-000-5240	WW-Telephone	8,900	8,900
1-10-42-000-5242	WW-Services & Rents(HEC Billings)	47,000	53,000
1-10-42-000-5244	WW - Bad Debts	800	1,600
1-10-42-000-5295	WW - NON-TCA Expenses	0	0
1-10-42-000-5304	WW-Truck Mtce/Mileage	26,500	26,500
1-10-42-000-5470	W - debenture principal	13,818	14,000
1-10-42-000-5472	Water debenture interest	10,171	10,236
1-10-42-000-5500	WW-Transfer to Capital	461,165	461,165
1-10-42-000-5505	WW-Transfer to Reserve -Lifecycle Contribution:	280,042	280,042
1-10-42-000-5510	WW - Trsf to Res Funds	230,000	284,000
1-10-42-000-5700	WW-Interfunctional Transfer	(15,800)	(15,800)
1-10-42-001-5005	WW-Salaries (Works Employees)	0	13,000
1-10-42-002-5005	WW-ADM Salaries/Wages	0	150,000
1-10-42-003-5005	WW-Training Salaries/Wages	0	13,000
1-10-42-004-5005	WW-Locates Salaries/Wages	0	80,000



Schedule "A"  
**Township of Wellington North**  
 2014 Budget

Accounts	Description	2013 Budget	2014 Budget
1-10-42-005-5005	WW-Well Operation Salaries/Wages	0	120,000
1-10-42-006-5005	WW-Main/Service/Mtce Salaries/Wages	0	14,000
1-10-42-007-5005	WW-Hydrant Mtce Salaries/Wages	0	10,000
1-10-42-292-5304	MF WW-Well #3 (Mtce & hydro)	11,000	12,500
1-10-42-293-5304	MF WW-Well #4 (Mtce & hydro)	7,000	7,300
1-10-42-294-5304	MF WW-Well #5 (Mtce & hydro)	17,000	16,900
1-10-42-295-5304	MF WW-Well #6 (Mtce & hydro)	11,000	7,700
1-10-42-300-5304	AV WW-Well #1(Mtce & hydro)	2,300	2,500
1-10-42-304-5304	AV WW-Well #5 (Mtce & hydro)	3,000	3,300
1-10-42-306-5304	AV WW-Well #7 & 7B(Mtce & hydro)	10,000	10,400
1-10-42-307-5304	WW - AV WW - Well #8A & 8B Mtce/Utilities	20,000	20,100
	Waterworks Revenues Less Expenditures	0	0
	Total Waterworks -Operating	0	0
<b>Waterworks - Capital</b>			
2-00-42-310-4961	WW-Tfr res-TuckerSt-AdelaidetoFrederick	(37,299)	0
2-00-42-310-4965	WW-Tfr Rev-Tucker St - AdelaidetoFrederick	(279,901)	0
2-00-42-310-5290	WW-Misc Exp-TuckerSt - AdelaidetoFrederick	317,200	0
2-00-42-313-4963	WW-Tfr res fd-AV SCADA	0	(20,000)
2-00-42-313-5290	WW-Misc exp-AV SCADA	0	20,000
2-00-42-352-4965	WW- Trs Fr Rev - Frederick St (Smith - Gordon)	(10,000)	0
2-00-42-352-5290	WW - Mis Exp - Frederick St (Smith to Gordon)	10,000	0
2-00-42-367-4500	Grant - Canada	(74,368)	0
2-00-42-367-4650	Grant - Ontario	(74,368)	0
2-00-42-367-4965	Trans from rev - Cork St	(171,264)	0
2-00-42-367-5290	WW - MF - Cork & Waterloo St	320,000	0
2-00-42-376-4961	WW - Trsf fr Reser - Eliza St (Frederick to Bellef	0	(29,000)
2-00-42-376-5290	WW - Misc Exp - Eliza St (Frederick to Bellefield)	0	29,000
2-00-42-377-4963	WW - Trsf fr Reser Fnds - AV &MF Energy Retrof	0	(40,000)
2-00-42-377-5290	WW - Misc Exp - AV & MF Energy Retrofits	0	40,000
2-00-42-390-4961	WW - Trsf from Reser - Frederick St	0	(166,835)
2-00-42-390-4963	WW - Trsf fr Reser Fnds - Frederick St	0	(60,000)
2-00-42-390-4965	WW - Trsf fr Reven - Frederick St	0	(461,165)
2-00-42-390-5290	WW - Misc Exp - Frederick St	0	688,000
	Total Waterworks - Capital Operations	0	0
	Total Waterworks Capital	0	0
	Total Waterworks System	0	0

**THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH**

**BY-LAW NUMBER 40-14**

**A BY-LAW TO SET THE RATES FOR 2014 TAXATION AND TO  
PROVIDE FOR THE COLLECTION THEREOF.**

**AUTHORITY:** Municipal Act, 2001, S.O. 2001, Chapter 25, as amended,  
Sections 307, 308 and 312.

**WHEREAS** pursuant to Section 312 of the Municipal Act, 2001, S.O. 2001, Chapter 25, as amended, provides that the Council of a local municipality shall, each year, pass a by-law levying a separate tax rate as specified in the by-law, on the assessment in each property class;

**AND WHEREAS** the Council of the Corporation of the Township of Wellington North has passed By-law Number 39-14 to adopt the estimates of all sums required during 2014 for the purposes of the municipality;

**AND WHEREAS** Sections 307 and 308 of the said Act require tax rates to be established in the same proportion to tax ratios;

**AND WHEREAS** the Council of the County of Wellington has passed By-law No. 5387-14 being a by-law to set tax ratios for the County of Wellington and for all local municipalities within the boundaries of the County for the year 2014 as follows:

Residential/Farm	1.000000
Multi Residential	1.920000
Commercial	1.440000
Industrial	2.440000
Pipeline	2.180000
Farmlands	0.250000
Managed Forests	0.250000

**AND WHEREAS** the tax rates for education purposes have been prescribed by the Province of Ontario in O. Regulation 400/98, amended by O. Regulation 2/14.

**AND WHEREAS** the Council of the County of Wellington has passed By-law Number 5378-14 being a by-law to adopt the estimates for the sums required during the year 2014 for general purposes for the County and By-law Number 5388-14 to establish tax rates for the same against the local municipalities;

**AND WHEREAS** the Council of the County of Wellington, in said By-law Number 5387-14 established tax rate reductions as follows

1. the vacant land, vacant units and excess land subclasses in the commercial property class is 30%
2. the vacant land, vacant units and excess land subclasses in the industrial property class is 35%

**AND WHEREAS** the Assessment Roll compiled in 2013 and upon which taxes for 2014 are to be levied, was received from the Municipal Property Assessment Corporation in December, 2013, the whole of the assessment for real property, according to the said last assessment roll, is as follows:

Residential/farm property class	804,584,091
Residential – Shared as PIL	56,500
Multi-residential property class	25,292,588
Commercial property class – full	72,456,365
Commercial property class – excess land	1,827,633
Commercial property class – vacant land	1,318,000
Industrial property class – full	21,704,956
Industrial property class – excess land	462,000
Industrial property class – vacant land	218,500
Large Industrial property class – full	12,218,500
Large Industrial property class-excess land	50,000
Industrial Hydro property class	59,650
Pipeline property class	3,604,000
Farmlands property class	409,941,208
Managed Forest property class	3,220,347
New Construction Commercial – full	6,631,685
New Construction Industrial – full	882,680

**NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF WELLINGTON NORTH ENACTS AS FOLLOWS:**

1. In this by-law;
 

“Property Classes” are as prescribed under the Assessment Act, and include the residential/farm property class, the multi-residential property class, the commercial property class and appropriate sub-classes, the industrial property class and appropriate sub-classes, the pipeline class, the farmlands property class, and the managed forests property class.

“Township” means the Corporation of the Township of Wellington North.
2. That the sums to be raised by means of taxation for the year 2014 be as follows:
  - a) for general municipal purposes a sum of \$6,241,545.
  - b) for County purposes a sum of \$7,629,079.
  - c) for education purposes a sum of \$3,351,783.
3. That there shall be levied and collected upon the whole assessment for real property, according to the last certified assessment roll, the rates of taxation for the year 2014 as set out below;
- 4.

Property Class	Own Purpose	County	Education	Total
Res/Farm	.00534544	.00653377	.00203000	.01390921
Res – Shared	.00737544	.00653377		.01390921
Multi-Res	.01026325	.01254484	.00203000	.02483809
Commercial - full	.00769744	.00940863	.01050375	.02760982
Commercial - excess	.00538821	.00658604	.00735262	.01932687
Commercial - vacant	.00538821	.00658604	.00735262	.01932687
Industrial - full	.01304288	.01594240	.01560000	.04458528
Industrial - excess	.00847788	.01036256	.01014000	.02898043
Industrial - vacant	.00847788	.01036256	.01014000	.02898043
Industrial Hydro	.02864288	.01594240		.04458528
Large Industrial	.01304288	.01594240	.01560000	.04458528
Large Indust - Excess	.00847788	.01036256	.01014000	.02898043
Pipeline	.01165307	.01424362	.01560000	.04149669

Farmlands	.00133636	.00163344	.00050750	.00347730
Managed Forests	.00133636	.00163344	.00050750	.00347730
New Const Industrial	.01304288	.01594240	.01220000	.04118528
New Const Comm	.00769744	.00940863	.01050375	.02760982

5. For the Year 2014 the Township shall levy upon the assessment of the Property Classes of property owners in the former Town of Mount Forest and the former Village of Arthur, the following tax rates for Street Lighting (Municipal Levy) ;

<u>Property Class</u>	<u>Street Lighting</u>
Res/Farm	.00028013
Multi-Res	.00053784
Commercial-full	.00040338
Commercial-excess	.00028237
Commercial-vacant	.00028237
Industrial-full	.00068351
Industrial- excess	.00044428
Industrial-vacant	.00044428
Large Industrial	.00068351
Large Industrial- Excess	.00044428
Pipeline	.00061067
Farmlands	.00007003
Managed Forests	.00007003
New Construction Commercial	.00040338
New Construction Industrial	.00068351

6. Other local improvement and special charges including business improvement area, tile drainage loans, sewer rates, rural street lighting charges, plus any other eligible/applicable charges shall be added to the tax roll and collected in the same manner as taxation.
7. That save and except that portions of taxes and other special rates levied by the Interim Levy under Section 317 of the Municipal Act, 2001 the taxes levied on the Residential, Farmland, Managed Forest, Pipeline, Commercial, Industrial and Multi-Residential classes, including all other rates, to be raised in 2014 shall become due and payable on the date of passing of this By-law, but may be paid in two installments as follows:

Due date of 1 <sup>st</sup> installment	August 22, 2014
Due date of 2 <sup>nd</sup> installment	October 24, 2014

8. Taxes shall be payable by cash, cheque or debit at the Corporation of the Township of Wellington North Municipal Office, or by mail to the Municipal mailing address. Current taxes are also payable at most chartered banks and financial institutions, through the Internet, by telephone banking and pre-authorized payment plan.
9. Notwithstanding the provisions of the by-law, any additional taxes payable as a result of additions to the roll pursuant to the Assessment Act, R.S.O. 1990, Chapter A.31 shall be that portion of the amount of taxes which would have been levied for the current year if the assessment had been made in the usual way, and that portion shall be in ratio that the number of days remaining the current year bears to the number 365 and shall be entered in the Collector's Roll and collected in the same manner as if the assessment had been made in the usual way.
10. That the Collector is hereby authorized to mail, deliver or cause to be mailed or delivered, the notice of taxes due to the address of the residence or place of business of the person to whom such notice is required to be given indicated on the last revised Assessment Roll.
11. That failure to receive the aforesaid notice in advance of the date for payment of any instalment does not affect the timing of default or the date from which penalty shall be imposed.
12. A penalty of one and one quarter percent (1¼%) will be imposed for non payment of taxes on the first day of each calendar month thereafter the installment due dates in which default continues until December 31, 2014.
13. On all taxes in default on January 1, 2015, interest shall be added at the rate of one and one quarter percent (1¼%) per month for each month or fraction thereof in which default continues.
14. Penalties and interest added in default shall become due and payable and shall be collected as if the same had originally been imposed and formed part of such unpaid tax levy.
15. That in accordance with Section 347(1) of the Municipal Act, S.O. 2001, c. 25, as amended, the Collector be required to apply all payments received to the outstanding penalty and/or interest first and then to that part of the taxes that has been in arrears for the greatest period of time.

16. In the event that any provision or section of this by-law is found by a court of competent jurisdiction to be ultra vires the powers of the Council of the Corporation, only such provision or section, as the case may be shall be inoperative and all other provisions and sections of this by-law shall remain in full force and effect.
17. This by-law shall come into force on and take effect upon its final passing.

***READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED  
THIS 26TH DAY OF MAY, 2014.***

---

**RAYMOND TOUT,  
MAYOR**

---

**MICHAEL GIVENS  
CHIEF ADMINISTRATIVE OFFICER/CLERK**

**THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH**

**BY-LAW NUMBER 41-14**

**BEING A BY-LAW TO AUTHORIZE THE EXECUTION OF AN  
AGREEMENT TO RETURN LANDS TO BE CONSOLIDATED  
BACK WITH ORIGINAL PARCEL.**

**WHEREAS:**

- A. The following lands were transferred to The Corporation of the Township of Wellington North (formerly The Corporation of the Village of Arthur) in 1939 for water well purposes subject to a proviso for the return of the lands to the parcel from which they were severed should they be abandoned or no longer used:

Part of Lot 8, Crown Survey for the Village of Arthur as described in Instrument No. RO800206 measuring 12 feet by 20 feet and having Property Identifier Number 71101-0019 (herein after called "the lands")

- B. Wellington North maintained the water well on the lands but ceased using the lands for that purpose in or about the year 1998 and subsequently partially decommissioned the water well and is now in the process of having the water well fully decommissioned and it has been determined that Wellington North has no further use for the lands.
- C. It is deemed to be expedient to transfer the lands back to the original parcel as provided for in the agreement hereinafter referred to.

**NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH enacts as follows:**

1. The Mayor and the Clerk of the Corporation are hereby authorized and directed to sign an agreement between The Corporation of the Township of Wellington North and 2371094 Ontario Inc. in the form, or substantially in the same form as advised by the municipal solicitor, of the draft agreement attached hereto as Schedule 1.
2. The Mayor and the Clerk are hereby authorized and directed to sign the deed and other documentation, and to take such steps as are necessary, to carry out the terms of the agreement.



**READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED  
THIS 26TH DAY OF MAY, 2014.**

---

**RAYMOND TOUT,  
MAYOR**

---

**MICHAEL GIVENS  
CHIEF ADMINISTRATIVE OFFICER/CLERK**

**BY-LAW NUMBER 41-14**  
**SCHEDULE 1**

**THIS AGREEMENT** made as of the 15<sup>th</sup> day of May, 2014.

**B E T W E E N:**

THE CORPORATION OF THE TOWNSHIP OF WELLINGTON NORTH  
(hereinafter called "Wellington North")

OF THE FIRST PART

-and-

2371094 ONTARIO INC. of 595 Tower Street South, Fergus, Ontario  
(hereinafter called "2371094")

OF THE SECOND PART

**WHEREAS:**

- A. Wellington North is the owner of a parcel of land having PIN 71101-0019 and being Part of Lot 8 on the Crown Survey for Arthur Village in the Township of Wellington North containing (i) a municipal water well (known as Arthur Municipal Well #2) which has been partially decommissioned, and (ii) a small storage building with poured concrete floor and concrete footings ("Wellington North's land");
- B. 2371094 is the owner of a parcel of land surrounding Wellington North's land on three sides having PIN 71100-0020 and being Part of the said Lot 8 ("the 2371094 land");
- C. Wellington North's land was transferred to the former Arthur Public Utilities Commission as a severance from what is now the 2371094 land by a deed registered on the 8<sup>th</sup> day of May, 1939 as Instrument No. EN5623 for purposes of a municipal water well, and deed No. EN5623 provided for re-conveyance of Wellington North's land "should it become abandoned or not be used";
- D. Wellington North is prepared to discontinue its use of Wellington North's land and convey the land to 2371094 for \$0.00 provided that 2371094 releases Wellington North from all claims or possible claims against Wellington North with respect to Wellington North's land and the 2371094 land with respect to any infrastructure thereon or therein, including underground pipes, relating to the said municipal well on Wellington North's land and the supply of water from the said well on the terms set out herein.

**NOW THEREFORE** in consideration of the terms and conditions contained herein and other good and valuable consideration the parties hereto agree as follows:

1. **Wellington North's Obligations.** Wellington North shall at its expense arrange and complete the following procedures on Wellington North's land prior to 5:00 p.m. on the 20<sup>th</sup> day of June, 2014:
  - (i) The demolition and removal of the said storage building and concrete floor and concrete footings supporting it;
  - (ii) The final de-commissioning of the said well in compliance with regulatory requirements and Wellington North's standards by excavating material around the well casing and by cutting off and removing the well casing on Wellington North's lands to a depth of two metres below grade and the installation of a bentonite cap over the remaining well casing; and
  - (iii) The back-filling and compaction of the said excavation.
2. **Transfer of Wellington North's Land.** Wellington North shall transfer Wellington North's land to 2371094 without the payment of money through its solicitors Deverell & Lemaich LLP, 166 Main Street South, Mount Forest, Ontario at Wellington North's expense and 2371094 shall register the transfer through its solicitors Wolfe, Smith & Forster, 140 St. Andrew Street West, Fergus, Ontario at its expense upon completion of Wellington North's obligations under paragraph 1.

3. **Consolidation Application.** Forthwith upon the registration of the transfer of Wellington North's land 2371094 shall cause its solicitors to prepare and register, at 2371094's expense, a consolidation application to consolidate Wellington North's land and the 2371094 lands to one parcel of land with one property identifier number and provide Wellington North's solicitor with a copy of the consolidation application as duly registered.
4. **Full and Final Release of Wellington North.** Effective immediately upon registration of the transfer to 2371094 of Wellington North's land pursuant to paragraph 2, 2371094 releases and forever discharges, and by virtue of this agreement shall be deemed to have released and forever discharged, Wellington North and its successors and assigns from any and all actions, causes of action, contracts and covenants, whether express or implied, claims and demands for damages, indemnity, costs, interest, loss or injury of every nature and kind whatsoever and howsoever arising, which 2371094 heretofore had, may now have or may hereafter have in any way relating to the said well, the said remnant well casing after final de-commissioning of the well, any infrastructure on the consolidated lands, including underground pipes, and in any way relating to the supply of water from the said well through any part or parts of the consolidated lands.
5. **Registration of Agreement.** Immediately following the registration of the consolidation application pursuant to paragraph 3 2371094 shall cause notice of this agreement, previously approved by Wellington North's said solicitors, to be registered at its expense on the title to the consolidated lands and forthwith thereafter provide Wellington North's solicitors with a copy of the notice as duly registered.
6. **No Challenge to Agreement.** Wellington North and 2371094 covenant and agree with each other not to call into question or challenge, directly or indirectly, in any proceeding or action in court, or before any administrative tribunal, or any other manner, the party's right to enter into and enforce this agreement.
7. **Further Assurances.** Wellington North and 2371094 shall execute such further assurances as may be reasonably required to carry out the terms of this agreement.
8. **Enurement.** The covenants, agreements, stipulations, declarations and provisions contained in this agreement shall run with the consolidated land and shall be binding upon 2371094 and its successors and assigns the benefit thereof shall enure to Wellington North and its successors and assigns.

**THIS AGREEMENT** is executed by Wellington North this \_\_\_\_\_ day of \_\_\_\_\_, 2014.

THE CORPORATION OF THE TOWNSHIP OF  
WELLINGTON NORTH

Per:

\_\_\_\_\_  
Raymond Tout, Mayor

\_\_\_\_\_  
Michael Givens, CAO/Clerk  
We have authority to bind the corporation

2371094 ONTARIO INC.

Per:

\_\_\_\_\_  
Ivan Ostic, President  
I have authority to bind the corporation

**THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH**

**BY-LAW NUMBER 42-14**

**BEING A BY-LAW TO ABANDON ALL OF BRANCH A, WEST LUTHER DRAIN 60, IN THE TOWNSHIP OF WELLINGTON NORTH.**

**AUTHORITY:** Drainage Act, R.S.O, 1990, Section 84 (1) as amended, provides for the abandonment of a drainage works or part thereof by by-law;

**AND WHEREAS** notice has been given as per the Drainage Act R.S.O. 1990, Section 84 (2), of Council's intention to abandon all of Branch "A" of West Luther Drain 60.

**AND WHEREAS** no owner has notified the Clerk, in writing, as to the proposed abandonment of the "A" Branch of Drain 60.

**AND WHEREAS** Branch "A" is a tributary ditch located fully on the W1/2, Lot 11, Concession 7 and primarily services that farm (see attached Schedule "A").

**NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF WELLINGTON NORTH ENACTS AS FOLLOWS:**

1. That Branch "A" of West Luther Drain 60 located on the W1/2 of Lot 11, Concession 7 be hereby and henceforth abandoned and that hereafter the municipality has no further obligation with respect to this portion of that drainage works; and,
2. That the map indicating the location of this portion of abandoned drainage works be hereto attached as Schedule "A" and become part and parcel of this by-law.
3. That this by-law shall come into force on and take effect upon its final passing.

**READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED THIS 26TH DAY OF MAY, 2014.**

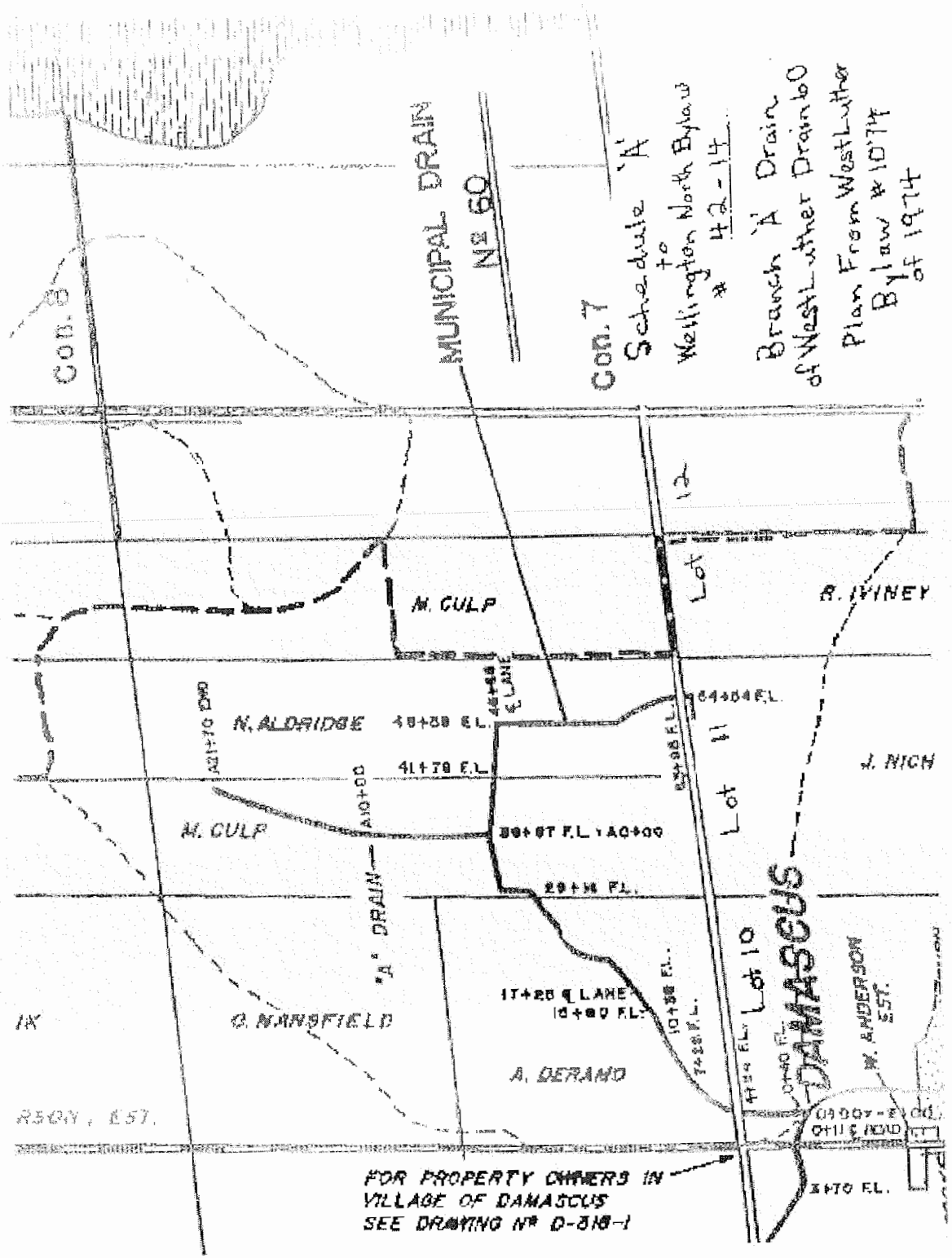
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**RAYMOND TOUT,  
MAYOR**

---

**MICHAEL GIVENS,  
CHIEF ADMINISTRATIVE OFFICER/CLERK**

THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH  
BY-LAW NUMBER 42-14  
SCHEDULE "A"



**THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH**

**BY-LAW NUMBER 43-14**

**BEING A BY-LAW TO AUTHORIZE A DEFERRAL AGREEMENT  
PURSUANT TO SECTION 27 OF THE *DEVELOPMENT CHARGES  
ACT.* (T.D. SMITH FARMS LTD.)**

**WHEREAS** the Council of the Corporation of the Township of Wellington North passed By-law 51-13 under the provisions of the *Development Charges Act* (the "Act");

**AND WHEREAS** Section 27 of the Act provides that the Township may enter into an Agreement with a person who is required to pay a development charge that provides for all or any part of the development charge to be paid after it would otherwise be payable;

**AND WHEREAS** it is deemed expedient to enter into such an Agreement with T.D. Smith Farms Ltd., the owner of the following lands:

Part of Lots, 68, 69, 70 and 71, Concession 3 (formerly geographic Township of Egremont now Town of Mount Forest), as in RO789253, S/T DN45908, Township of Wellington North, County of Wellington (the "lands")

**NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF WELLINGTON NORTH** enacts as follows:

1. The Corporation shall enter into an Agreement with T.D. Smith Farms Ltd. in the form of the draft Agreement attached hereto as Schedule 1.
2. The Mayor and the Clerk of the Corporation be and they are hereby authorized and directed to sign the Agreement on behalf of the Corporation when it has been signed by the owners of the lands and the clerk is hereby directed to cause notice of the said Agreement to be registered on the title to the lands.

**READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED  
THIS 26TH DAY OF MAY, 2014.**

---

**RAYMOND TOUT,  
MAYOR**

---

**MICHAEL GIVENS  
CHIEF ADMINISTRATIVE OFFICER/CLERK**

TOWNSHIP OF WELLINGTON NORTH  
BY-LAW NUMBER 43-14  
SCHEDULE 1

AGREEMENT  
(Section 27 *Development Charges Act*)

**THIS AGREEMENT** made this            day of            , 2014.

**BETWEEN:**

**THE CORPORATION OF THE TOWNSHIP OF WELLINGTON NORTH**  
(hereinafter called "the Township")  
OF THE FIRST PART

- and -

**T.D. SMITH FARMS LTD.**  
a company incorporated under the laws of the Province of Ontario  
having its head office at the Township of Wellington North (Mount Forest)  
in the County of Wellington  
(hereinafter called "the Owner")  
OF THE SECOND PART

**WHEREAS:**

- (A) The Owner is the owner of the following property having Property Identifier No. 71074-0064 (LT):  
  
Part of Lots, 68, 69, 70 and 71, Concession 3 (formerly geographic Township of Egremont now Town of Mount Forest), as in RO789253, S/T DN45908, Township of Wellington North, County of Wellington (the "lands")
- (B) The Owner proposes to further develop the lands by constructing an addition to the corporate office and has made application to the Township for a building permit to enable construction to proceed.
- (C) Pursuant to the *Development Charges Act* and the Township's By-law 51-13 passed under it, the Owner must pay development charges to the Township prior to the issuance of a building permit for the construction and Section 27 of the Act provides that the Township may enter into an Agreement with the Owner providing for all or any part of the said development charge to be paid after it would otherwise be payable.
- (D) The Owner has requested the Township to defer the payment of that part of the development charges applicable to the development that pertain to sanitary sewer (wastewater), water services, and water and wastewater vehicles.
- (E) The Township's By-law 51-13 provides that the Council of the Township may enter into deferral agreements with respect to all or any part of a development charge as authorized by Section 27 of the Act.

**NOW THEREFORE IN CONSIDERATION** of the terms of this Agreement and pursuant to Section 27 of the *Development Charges Act*, the parties hereto agree as follows:

1. The Owner acknowledges and agrees that development charges are payable with respect to the development, which charges include a charge of \$6,624.00 for the sanitary sewer (wastewater), \$1,712.00 for the water services and \$16.00 for the water and wastewater vehicles components of the overall development charge and has requested the Township to defer the payment of those components and those sums until such time as the Township's sanitary sewer (wastewater) and water services systems are in place and available to service the land.



2. The Township shall defer the requirement for the payment by the Owner of the sanitary sewer (wastewater), the water services and the water and wastewater vehicles components of the overall development charge for the development until the date when the Township's sanitary sewer (wastewater) and water services systems are in place and available to the lands ("the payment date").
3. The deferred components of the overall development charge in the total amount of \$8,352.00 shall become due and payable on the payment date.
4. If the said sum of \$8,352.00 or any part of it has not been paid within 30 full days after the payment date, the Township shall be entitled to recover the unpaid amount by adding such amount to the property tax roll for the lands and the Township shall collect such amount as taxes pursuant to Section 32(1) of the *Development Charges Act*.
5. The Owner consents to the registration of this Agreement by the Township on the title to the lands.
6. This Agreement shall enure to the benefit of and shall be binding upon the parties hereto and their respective heirs, estate trustees, successors and assigns.

SIGNED by the Township this \_\_\_\_\_ day of \_\_\_\_\_, 2014.

THE CORPORATION OF THE TOWNSHIP  
OF WELLINGTON NORTH

Per: \_\_\_\_\_  
Raymond Tout – Mayor

Per: \_\_\_\_\_  
Mike Givens, CAO/Clerk

We have authority to bind the Corporation.

SIGNED by the Owner this \_\_\_\_\_ day of \_\_\_\_\_, 2014.

T.D. SMITH FARMS LTD.

Per: \_\_\_\_\_  
President

I have authority to bind the Corporation.

**THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH**

**BY-LAW NUMBER 44-14**

**BEING A BY-LAW TO AUTHORIZE THE USE OF OPTICAL  
SCANNING VOTE TABULATORS AT MUNICIPAL ELECTIONS  
AND THE CHIEF ADMINISTRATIVE OFFICER/CLERK TO  
EXECUTE AN AGREEMENT WITH DOMINION VOTING SYSTEMS  
TO PROVIDE ELECTION SERVICES**

**AUTHORITY:** Municipal Elections Act, 1996, as amended, Section 42.

**WHEREAS** Section 42 of the Municipal Elections Act, 1996 provides that the Council of a municipality may, by by-law, authorize the use of optical scanning vote tabulators for the purpose of counting votes at municipal elections;

**AND WHEREAS** the Council of the Corporation of the Township of Wellington North deems it appropriate and in the public interest to conduct the 2014 Municipal Election using optical scanning vote tabulators for the purpose of counting votes and enter into an agreement with Dominion Voting Systems to provide election services;

**NOW THEREFORE** the Council of The Corporation of the Township of Wellington North enacts as follows:

1. That the Council of the Corporation of the Township of Wellington North hereby authorizes the use of optical scanning vote tabulators for the purpose of counting votes at municipal elections.
2. The Chief Administrative Officer/Clerk shall prepare procedures and rules for the use of optical scanning vote tabulators and provide these procedures and rules to each candidate.
3. The Chief Administrative Officer/Clerk is hereby authorized to execute an agreement with Dominion Voting Systems to provide election services for the Township of Wellington North.
4. The effective date of this by-law shall be the date of final passing thereof.

**READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED  
THIS 26TH DAY OF MAY, 2014.**

---

**RAYMOND TOUT,  
MAYOR**

---

**MICHAEL GIVENS  
CHIEF ADMINISTRATIVE OFFICER/CLERK**

County of Wellington Planning and Land Division Committee  
Deborah Turchet, Secretary-Treasurer  
Wellington County Administration Centre  
74 Woolwich Street, Guelph ON N1H 3T9

April 16, 2013

## NOTICE OF A REVISED APPLICATION FOR CONSENT

Ontario Planning Act, Section 53(4)

The County of Wellington Planning and Land Division Committee requests your written comments on this application for consent.

*REVISED APPLICATION SUBMITTED ON: Apr 14/ 13*

FILE NO. B12/13

### APPLICANT

Joeman Farms Ltd.  
c/o Seul Enterprises  
55 Charles St. E  
Suite 101  
Toronto ON M4Y 1S9

### LOCATION OF SUBJECT LANDS:

WELLINGTON NORTH (West Luther)  
Part Lots 14 & 15  
Concession 4

Proposal is to sever a lot *41.1 hectares with 364m frontage, existing and proposed agricultural use with existing house..*

Retained parcel is *40.3 hectares with 245m frontage, existing and proposed agricultural use.*

**IF YOU WISH TO SUBMIT COMMENTS ON THIS APPLICATION,  
WE MUST HAVE YOUR WRITTEN COMMENTS BEFORE**

**May 21, 2014**

**Please note** that if the Comments are not received by the requested date, the Planning and Land Division Committee may proceed to consider the application, and may assume that you have no objection to this APPLICATION for CONSENT.

**Please also be advised** that if a person or public body that files an appeal of a decision of the County of Wellington Planning and Land Division Committee in respect of the proposed consent has not made written submission to the County of Wellington Planning and Land Division Committee before it gives or refuses to give a provisional consent, then the Ontario Municipal Board may dismiss the appeal.

If you wish to be **NOTIFIED OF THE DATE AND TIME OF THE CONSIDERATION** of this application - **please make your request in writing** to the Planning and Land Division Committee before the "Comments Return Date" noted above.

If you wish to be **NOTIFIED OF THE DECISION** of the County of Wellington Planning and Land Division Committee in respect of this proposed consent, **you must make a request in writing** to the County of Wellington Planning and Land Division Committee. This will also entitle you to be advised of a possible Ontario Municipal Board Hearing. Even if you are the successful party, you should request a copy of the decision since the County of Wellington Planning and Land Division Committee's decision may be appealed to the Ontario Municipal Board by the applicant or another member of the Public

**INFORMATION REGARDING THE APPLICATION** is available to the public during regular business hours, Monday to Friday at the County of Wellington Planning and Land Division Office- 74 Woolwich St. Guelph ON N1H 3T9. Phone: (519) 837-2600 x2170 Fax: (519) 837-3875

### **MAILED TO:**

Local Municipality – Wellington North County Planning

Conservation Authority - GRCA

Bell Canada County Clerk Roads

Neighbour - as per list verified by local municipality and filed by applicant with this application

MUNICIPALITY COMMENTING FORM

The Planning and Land Division Committee, in considering the following application, respectfully requests input from the municipality. The Application and Sketch are enclosed for your information.

FILE NO: B12/13

APPLICANT

Joeman Farms Ltd.
c/o Seul Enterprises
55 Charles St. E
Suite 101
Toronto ON M4Y 1S9

LOCATION OF SUBJECT LANDS

WELLINGTON NORTH (West Luther)
Part Lots 14 & 15
Concession 4

Proposal is to sever a lot 41.1 hectares with 364m frontage, existing and proposed agricultural use with existing house..

Retained parcel is 40.3 hectares with 245m frontage, existing and proposed agricultural use.

PLEASE PROVIDE COMPLETE PROPERTY ASSESSMENT ROLL NUMBER: 23 49 000 014 13500 000

Does this description reasonably describe the parcel holdings? YES(✓) NO( )

If answer is no, please provide new information: \_\_\_\_\_

Do you consider this proposal to conform to your Official Plan? YES( ) NO( )

What Section(s) does it conform to or contravene? (Please specify) \_\_\_\_\_

Will the Severed Parcel comply with all requirements of the Zoning By-law? YES(✓) NO( )

(Please Specify) Section B-A of zoning bylaw 66-01

Will the Retained Parcel comply with all requirements of the Zoning By-law? YES(✓) NO( )

(Please Specify) Section B-A of zoning Bylaw 66-01

If Necessary, would the Municipality be prepared to consider an Amendment to the Zoning By-Law to permit the proposal to conform? YES( ) NO( ) N/A( ) or Minor Variance YES( ) NO( ) N/A( )

Is proposal on an opened maintained year-round public road YES( ) NO( )

If answer is NO, is municipality willing to enter into an agreement regarding use of the seasonal road, or opening up the road ?

Please specify \_\_\_\_\_

Is the Proposed Lot(s) serviced now by Municipal Water YES( ) NO( )

Is the Retained Lot serviced now by Municipal Water YES( ) NO( )

Is the Proposed Lot(s) serviced now by Municipal Sewers YES( ) NO( )

Is the Retained Lot serviced now by Municipal Sewers YES( ) NO( )

Is there a Capital Works Project underway to service these lots in the near future YES( ) NO( )

Approximate Time of Servicing Availability: \_\_\_\_\_

Are there any other servicing arrangements, Municipal easements or Municipal Drains on the subject lands?

Continued to Page 2

MUNICIPALITY COMMENTING FORM

FILE NO: B

Is the Municipality's Building Official satisfied that there is a sufficient site on the severed parcel for individual well and septic services?

YES [ ] NO [X]

Is there any further information that may assist the Planning and Land Division Committee?  
[A letter may be attached if there is insufficient space to explain]

Is the Municipality in support of this application? YES [X] NO ( )

What Conditions, if any, are requested by the Municipality if the Consent is granted?

*Owner satisfy requirements in reference to parkland dedication.  
Owner receive approval from applicable road authority for entrance.  
Owner satisfy all requirements of local municipality, financially and otherwise which the local municipality may deem to be necessary at the time of issuance of the Cert. of Consent for the proper and orderly development of the subject lands.*

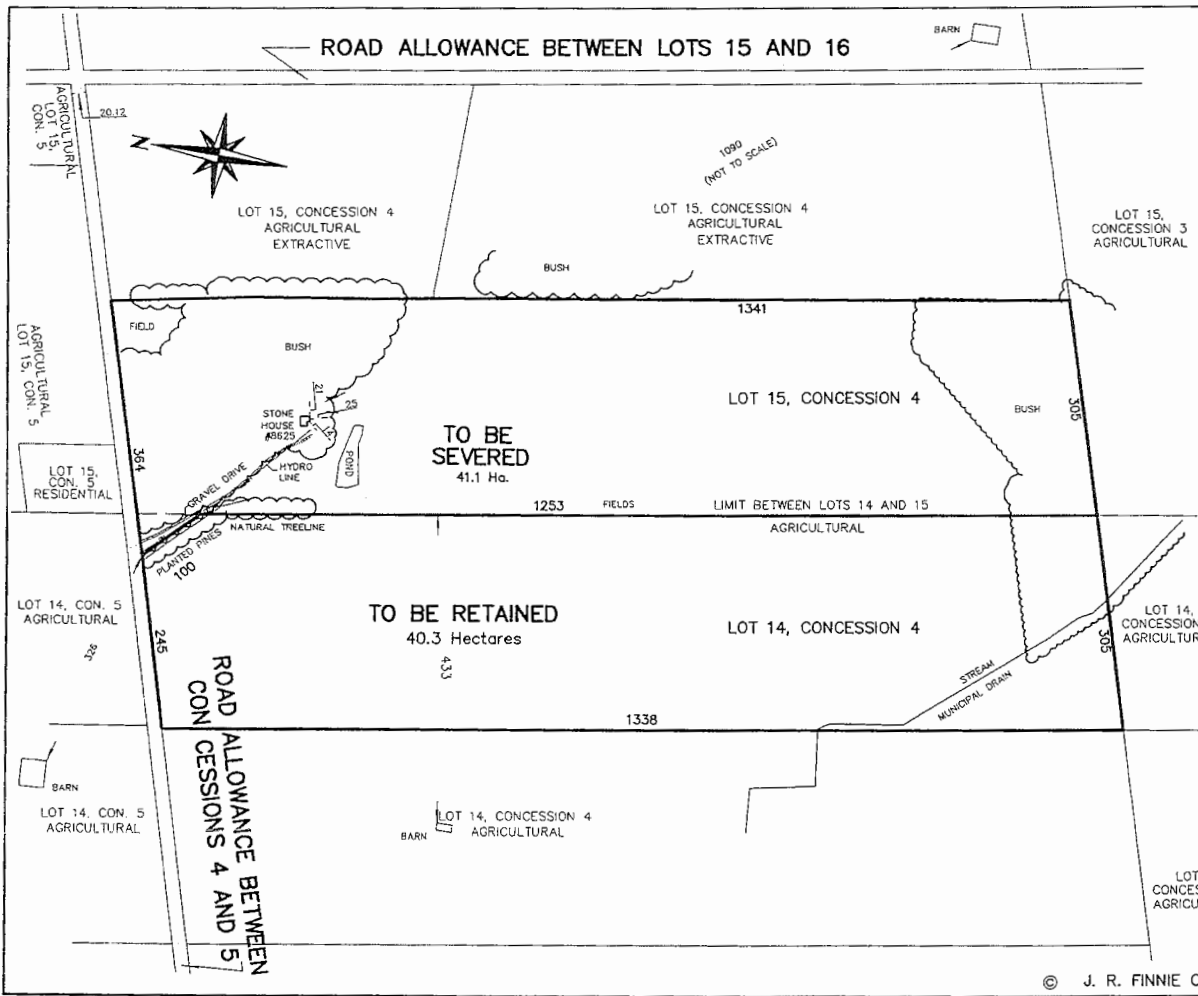
Does the Municipality request a Notice of the Decision? YES [X] NO ( )

SIGNATURE \_\_\_\_\_

TITLE: *Deputy Clerk* \_\_\_\_\_

ADDRESS: *7490 Sald 7W, Kenilworth NOG 2E0* \_\_\_\_\_

DATE: \_\_\_\_\_



**KEY PLAN**  
(NOT TO SCALE)

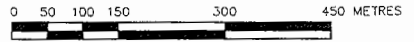


SUBJECT PROPERTY

**SKETCH FOR SEVERANCE APPLICATION**  
**PART OF LOTS 14 AND 15,**  
**CONCESSION 4**  
**TOWNSHIP OF WEST LUTHER**  
**COUNTY OF WELLINGTON**

J. R. FINNIE O.L.S.

SCALE: 1:6000 METRIC



**CAUTION**

THIS IS NOT A PLAN OF SURVEY AND SHALL ONLY BE USED FOR THE PURPOSE INDICATED IN THE TITLE BLOCK.

**METRIC**

DISTANCES SHOWN ON THIS PLAN ARE IN METRES AND CAN BE CONVERTED TO IMPERIAL BY DIVIDING BY 0.3048.

**NOTES**

INFORMATION ON THIS PLAN HAS BEEN COMPILED FROM REGISTRY OFFICE INFORMATION, COUNTY OF WELLINGTON AERIAL PHOTOGRAPHY, AND FIELD SURVEY BY J. R. FINNIE O.L.S.

CLIENT: JOEMAN FARMS

**J. R. FINNIE**  
 ONTARIO LAND SURVEYOR  
**BOX 31, ERIN ON NOB 1T0**  
 PH (519) 833-2380 FAX (519) 833-0208  
 EMAIL: rfinnie@jfinnie.com  
 www.jrfinnie.com

© J. R. FINNIE O.L.S. - 2014

DRAWN BY: lf	PROJECT: 14-1672-SKTR
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**THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH**

**BY-LAW NUMBER 45-14**

**BEING A BY-LAW TO CONFIRM THE PROCEEDINGS OF THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF WELLINGTON NORTH AT ITS REGULAR MEETING HELD ON MAY 26, 2014.**

**AUTHORITY:** Municipal Act, 2001, S.O. 2001, c.25, as amended, Sections 5(3) and 130.

**WHEREAS** the Municipal Act, 2001, S.O. 2001, c.25, as amended, Section 5(3), provides that the jurisdiction of every council is confined to the municipality that it represents and its powers shall be exercised by by-law.

**AND WHEREAS** the Municipal Act, 2001, S.O. 2001, c.25, as amended, Section 130 provides that every council may pass such by-laws and make such regulations for the health, safety and well-being of the inhabitants of the municipality in matters not specifically provided for by this Act and for governing the conduct of its members as may be deemed expedient and are not contrary to law.

**NOW THEREFORE** the Council of The Corporation of the Township of Wellington North hereby **ENACTS AS FOLLOWS:**

1. That the action of the Council at its Regular Meeting held on May 26, 2014 in respect to each report, motion, resolution or other action passed and taken by the Council at its meeting, is hereby adopted, ratified and confirmed, as if each resolution or other action was adopted, ratified and confirmed by separate by-law.
2. That the Mayor and the proper officers of the Township are hereby authorized and directed to do all things necessary to give effect to the said action, or to obtain approvals where required, and, except where otherwise provided, the Mayor and the Clerk are hereby directed to execute all documents necessary in that behalf and to affix the corporate seal of the Township to all such documents.
3. That this by-law, to the extent to which it provides authority for or constitutes the exercise by the Council of its power to proceed with, or to provide any money for, any undertaking work, project, scheme, act, matter or thing referred to in subsection 65 (1) of the Ontario Municipal Board Act, R.S.O. 1990, Chapter 0.28, shall not take effect until the approval of the Ontario Municipal Board with respect thereto, required under such subsection, has been obtained.
4. That any acquisition or purchase of land or of an interest in land pursuant to this by-law or pursuant to an option or agreement authorized by this by-law, is conditional on compliance with Environmental Assessment Act, R.S.O. 1990, Chapter E.18.

**READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED  
THIS 26TH DAY OF MAY, 2014.**

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**RAYMOND TOUT  
MAYOR**

---

**MICHAEL GIVENS  
CHIEF ADMINISTRATIVE OFFICER/CLERK**



## MEETINGS, NOTICES, ANNOUNCEMENTS

Tuesday, June 3, 2014	Recreation & Advisory Committee	8:30 a.m.
Monday, June 9, 2014	Committee of Adjustment	7:00 p.m.
Monday, June 9, 2014	Regular Council Meeting	Following Committee of Adjustment
Tuesday, June 10, 2014	Public Information Centre #2 EA Arthur WWTP	6:00 p.m.
Monday, June 16, 2014	Admin and Finance Committee	5:00 p.m.
Wednesday, June 18, 2014	Economic Development Committee	4:30 p.m.
Monday, June 23, 2014	Regular Council Meeting	7:00 p.m.

**The following accessibility services can be made available to residents upon request with two weeks notice:**

**Sign Language Services – Canadian Hearing Society – 1-877-347-3427  
- Guelph location – 519-821-4242**

**Documents in alternate forms – CNIB – 1-800-563-2642**