

Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

Recreation & Culture Committee

Thursday, June 4, 2015 at 8:30 a.m.

Mount Forest & District Sports Complex – Meeting Room

AGENDA

Pag	ge 1 of 2
AGENDA ITEM	PAGE NO.
CALLING TO ORDER	
- Councillor Steve McCabe, Chair	
PASSING AND ACCEPTANCE OF AGENDA	
DISCLOSURE OF PECUNIARY INTEREST(S) AND THE GENERAL NATURE THEREOF	
DELEGATIONS (Please note: a maximum of 10 minutes is allowed for presentations)	
MINUTES OF PREVIOUS MEETING	
May 5, 2015 (adopted by Township of Wellington North on May 11, 2015)	01
BUSINESS ARISING FROM MINUTES	
NEW BUSINESS	
1) Ice in/out policy (communication letter) – Report RAC 2015-004 Facility Ice Time Installation & Extension Policy and letter	06
 2) Swimming Season 2015 update and inspections 3) Upper Grand Trailway Wellington sub Committee appointments 	11
4) Trail Insurance update and meeting5) Canada 150 Infrastructure Funding	14

Recreation & Culture Committee June 4, 2015

Page 2 of 2

AGENDA ITEM	PAGE NO.
CORRESPONDENCE Arthur Optimist Club Splead Red	18
 Splash Pad Report RAC 2015-006 Arthur Optimist Splash Pad 	19
STAFF REPORTS	
Facility Managers Reports and Facility Usage Reports Mount Forest Arthur	27 30
Recreation Director Update	33
MEMBER'S PRIVILEGE	
NEXT MEETING	
ADJOURNMENT	

THE CORPORATION OF THE TOWNSHIP OF WELLINGTON NORTH RECREATION & CULTURE COMMITTEE MAY 5, 2015 AT 8:30 A.M.

The meeting was held in the Meeting Room of the Mount Forest & District Sports Complex

Present: Steve McCabe, Councillor, Chairperson

Andy Lennox, Mayor

Barbara Dobreen, Councillor, Township of Southgate Barry Lavers, Director of Recreation, Parks & Facilities Mark McKenzie, Mount Forest Facilities Manager

Tom Bowden, Arthur Facilities Manager Cathy Conrad, Executive Assistant

Absent: Dan Yake, Councillor

Mark Goetz, Councillor

Michael Givens, CAO/Deputy Clerk

CALLING THE MEETING TO ORDER

Chairperson McCabe called the meeting to order.

PASSING AND ACCEPTANCE OF AGENDA

RESOLUTION REC 2015-19

Moved by: Councillor Doreen
Seconded by: Mayor Lennox

THAT the agenda for the May 5, 2015 Recreation & Culture Committee meeting be

accepted and passed.

CARRIED

<u>DISCLOSURE OF PECUNIARY INTEREST(S) AND THE GENERAL NATURE</u> THEREOF

No declarations of pecuniary interest were declared

DELEGATION

Morgan Janssen, Bands & Boards

Mr. Janssen provided information regarding the proposed skateboard competition and battle of the bands. They have been working with The Ward Skatepark in Guelph. Bands will be set up at the pavilion and amps will be high enough that music can be heard at the skateboard park. Barbequed hotdogs and hamburgers will be available. Mr. Janssen is

THE CORPORATION OF THE TOWNSHIP OF WELLINGTON NORTH RECREATION & CULTURE COMMITTEE MAY 5, 2015 AT 8:30 A.M.

hoping to have pizza available as well. Alcohol will not be served. Several of the organizers have first aid certificates. One of them is an auxiliary police officer. They will obtain insurance for this event.

MINUTES OF PREVIOUS MEETING

The minutes of the April 7, 2015 Recreation & Culture Committee meeting were received and adopted by Council at the Regular Meeting of Council held on April 13, 2015.

BUSINESS ARISING FROM MINUTES

No business arising from minutes.

NEW BUSINESS

1) Ice in/out policy discussion

Resolution REC 2015-20

Moved by: Mayor Lennox Seconded by: Councillor Dobreen

THAT the Recreation and Culture Committee request a report including different ice policy options with recommendations allowing for flexibility for ice time extension at season end and brought in front of Council of Wellington North on May 25, 2015. Carried

2) Swimming Season 2015 update

Last year's staff will be returning. There are nine staff in total. One staff member is the supervisor of both the Mount Forest and Arthur pools.

3) Arthur/Damascus Trail update

RESOLUTION REC 2015-21

Moved by: Mayor Lennox Seconded by: Councillor Dobreen

THAT the Recreation & Culture Committee receive the draft mandate of the Township of Wellington North Upper Grand Trailway Wellington Sub Committee; AND FURTHER THAT the Recreation & Culture Committee recommend to the Council of the Corporation of the Township of Wellington North adopt the Township of Wellington North Upper Grand Trailway Wellington Sub Committee Mandate as presented.

CARRIED

THE CORPORATION OF THE TOWNSHIP OF WELLINGTON NORTH RECREATION & CULTURE COMMITTEE MAY 5, 2015 AT 8:30 A.M.

4) Arthur Seniors Hall Lease update

The lease will be presented to Council as a by-law. It will be the same as the previous lease except for a change in the dates. The application to Trillium will probably be due in August.

CORRESPONDENCE

Optimist Club of Mount Forest

Teddy Bear Picnic

North Wellington Co-operative Services

Fitting Day

RESOLUTION REC 2015-22

Moved by: Councillor Dobreen
Seconded by: Mayor Lennox

THAT the Recreation & Culture Committee receive the request from North Wellington Co-operative Services regarding a Beef, Dairy and Sheep Fitting Day to be held on June 6, 2015;

AND FURTHER THAT the Recreation & Culture Committee recommend the Council of the Corporation of the Township of Wellington North grant approval to Wellington North Co-operative Services to use the Lion Roy Grant Pool Park for the purpose of holding a Beef, Dairy and Sheep Fitting Day on June 6, 2015.

CARRIED

Eleanor Monahan

Arthur Seniors Hall – Trillium Application Update

<u>REPORTS</u>

Report RAC 2015-003 Amendment Municipal Alcohol Policy

RESOLUTION REC2015-23

Moved by: Councillor Dobreen
Seconded by: Mayor Lennox

THAT the Recreation & Culture Committee receive for information report RAC 2015-003 being a report on an amendment to the Municipal Alcohol Policy, Section 2.1;

AND FURTHER THAT the Recreation & Culture Committee recommend that Council approve an amendment to the Municipal Alcohol Policy, Section 2.1, for approval of a Special Occasion Permit (SOP) to include the Meeting Room, East Lobby and Washrooms and Coat Check of the Mount Forest & District Sports Complex on October

THE CORPORATION OF THE TOWNSHIP OF WELLINGTON NORTH RECREATION & CULTURE COMMITTEE MAY 5, 2015 AT 8:30 A.M.

10, 2015 between the hours of 3:30 p.m. -5:30 p.m. only for the purpose of a Wedding Reception.

CARRIED

Facility Managers

Mount Forest

RESOLUTION REC2015-24

Moved by: Mayor Lennox Seconded by: Councillor Dobreen

THAT the Recreation and Culture Committee of the Township of Wellington North receive for information the Mount Forest Manager Report and Facility Usage Report dated April 28, 2015.

CARRIED

Arthur

Dehumidifier info submitted to WNP for energy saving program. Rentals for ball start next week. Lacrosse up and running. Draining pool, start cleaning next week.

RESOLUTION REC2015-25

Moved by: Mayor Lennox

Seconded by: Councillor Dobreen

THAT the Recreation and Culture Committee of the Township of Wellington North receive for information the Arthur Facility Manager Report and Facility Usage Report dated April 27, 2015.

CARRIED

Recreation Director Update

RESOLUTION REC2015-26

Moved by: Councillor Dobreen
Seconded by: Mayor Lennox

THAT the Recreation and Culture Committee of the Township of Wellington North receive for information the Director of Recreation, Parks & Facilities Report for the month of April, 2015.

CARRIED

MEMBER'S PRIVILEGE

Councillor McCabe received a letter from the Arthur Optimist regarding a proposal for a splash pad in Arthur. He requested that this item be discussed at the next Committee meeting.

THE CORPORATION OF THE TOWNSHIP OF WELLINGTON NORTH RECREATION & CULTURE COMMITTEE MAY 5, 2015 AT 8:30 A.M.

Barry Lavers reported that he and Paul Dowber, Treasurer, will be meeting with IMEX to discuss an on-line registration program.

NEXT MEETING

Tuesday, June 2, 2015 at 8:30 a.m. at the Mount Forest & District Sports Complex

ADJOURNMENT

RESOLUTION REC2015-27

Moved by: Councillor Dobreen
Seconded by: Mayor Lennox

THAT the Recreation & Culture Committee meeting of May 5, 2015 be adjourned at 9:58

a.m

CARRIED



Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

TO: MAYOR AND MEMBERS OF COUNCIL

MEETING OF May 25, 2015

FROM: Barry Lavers

Director of Recreation Parks & Facilities

SUBJECT: Report RAC 2015-004

Facility Ice Time installation & extension policy

RECOMMENDATION

THAT Report RAC 2015-004 being a report on establishing a policy for the opening and closing date required for ice rentals each winter season at the Mount Forest & District Sports Complex and Arthur & Area Community Centre Arena be received:

AND FURTHER THAT the Council of the Township of Wellington North approve the policy as outlined in this report.

PREVIOUS REPORTS PERTINENT TO THIS MATTER

None

BACKGROUND

Discussion was held at the Recreation & Culture meeting on May 5, 2015 on the establishment of opening and closing dates for ice rental on an annual basis for the Mount Forest & District Sports Complex and Arthur & Area Community Centre Arena. It is recognized that both facilities are unique in the specific and historic needs of the user groups they serve . The following policies when approved will be a written part of the Terms & Conditions Contract required by all user groups renting ice time.

Major user groups such as Minor Hockey, Figure Skating, Ringette, Junior C Hockey must sign Terms & Conditions contracts annually guaranteeing block ice permits at each Arena facility.

All ice booking & schedule requests by user groups will be made to the appropriate Facility Manager. The Major sports organization's requests must be made by the President or Ice scheduler only. All other user group requests will be made by the permit holder only.

Arthur & Area Community Centre Arena

- Opening date will be established as the 2nd Saturday following the Arthur Agricultural Fair which operates the weekend following Labour Day annually.
- Guaranteed block ice permits run the first day of ice rental until March 15 annually. After this unless contracted all ice time is considered open and available. Wellington North Minor Sports groups will have preference for open and available ice by guaranteed contracting what they need in advance.
- Closing date for ice rental is established as the 2nd last Sunday in March annually to allow for ice removal to begin for Lacrosse season 1st week in April.

Mount Forest & District Sports Complex

- Opening date will be established as the 1st Tuesday following Labour Day weekend
- Any requests for ice rental earlier than this date will be based on a minimum 30 hour per week consecutive <u>guaranteed</u> contract(s). Groups are encouraged to pool their ice requests together if interested and notify the Facility Manager before July 1st by <u>guaranteed</u> contract. Rates for pre season ice will be at a premium rate as established in the Municipal Fees Bylaw
- Guaranteed block ice permits run the first day of ice rental until March 15 annually. After this unless contracted all ice time is considered open and available. Wellington North Minor Sports groups will have preference for open and available ice by <u>guaranteed</u> contracting what they need in advance.
- Closing date is established as the 1st Sunday in April annually unless 30 hour per week consecutive guaranteed ice contract(s) is signed.
- An exemption for the established closing date will be allowed for the Junior C Patriots until eliminated from the OHA play downs.

Emergency or Special Needs (Closing only)

Written requests outlining in detail an emergency or special needs case may be made to the Director of Recreation Parks & Facilities at least 7 days before the scheduled season end to remain open and will require written approval from the Director of Recreation Parks & Facilities and the Chairperson of the Recreation & Culture Committee.

PREPARED BY: RECOMMENDED BY:

Barry Lavers

BARRY LAVERS MICHA
DIRECTOR OF RECREATION CHIEF ADMIN

MICHAEL GIVENS
CHIEF ADMINISTRATIVE OFFICER

TOWNSHIP OF WELLINGTON NORTH Regular Meeting of Council

MOVED BY:		DATE: May 25, 2015
SECONDED BY:	Alany Burle	RES. NO.: 2015- 224
THAT the Council of	of the Corporation of the Township of \	Wellington North
recorne re	port RAC 2015-004.	being a report
on estad	blishing a policy for	the opening and
		centabeach winter season of
	est + District Sports Comp	
A	nhe Arena de servitores	
ď	THAT the report a	
. A	pending the dwelops	4
a A	adon place to incli	
	to be approved by	
committe	Mechy June 2 2015	\$
MAYOR		_
	CARRIED	DEFEATED



Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

May 28, 2015



Facility Ice Time Installation & Extension Policy

To: Mount Forest Sports Complex Ice User Groups

At the Wellington North Council meeting on May 25, 2015 I was directed to contact all the prime ice user groups in Mount Forest and Arthur with regards to the establishment of a policy for the annual date for ice to be installed at the Sports Complex on a yearly basis. The policy will also establish the annual date for ice removal at the end of the season. There are options for both early ice installation and ice extension if required.

Attached is a Draft policy that we invite your input on. Additionally I've provided an estimated cost associated with keeping and maintaining the ice beyond the proposed dates in the policy. Figures are based on 2014 utilities cost and labour. The chart shows estimated costs for the winter/spring season if ice is extended and summer/fall season if ice is installed early.

The intent of the policy is to provide a clear understanding for all parties. Council takes very seriously its role in providing recreation opportunities within the Township but is also conscious of the costs to all residents. It is hoped that this policy will help establish the right balance.

We look forward to discussing this at the Ice Allocation meeting on June 22, 2015 and welcome your comments.

Sincerely,

Barry Lavers

Barry Lavers RRFA
Director of Recreation Parks & Facilities

Wellington North Recreation Arena utilities cost (2014)

Mount Forest Sports	s Complex			
Month	Ice in	Ice out	Difference	* Extra Cost per day
Winter/spring	10 412 65			
March	19,412.65	6.042.64	12.500.01	400 42 + 140 labarra F40 42
May		6,813.64	12,599.01	406.42 + 140 labour= 546.42
Summer/fall				
October	20,021.11			
August		6,854.41	13,166.70	424.73 + 140 labour= 564.73

^{*} Extra Cost per day is Utilities + 1 Operator @ 7hours x \$20

TOWNSHIP OF WELLINGTON NORTH UPPER GRAND TRAILWAY WELLINGTON SUB COMMITTEE MANDATE

COMMITTEE PURPOSE

The purpose of the Trailway Sub Committee for the Township of Wellington North is to advise the Recreation & Culture Advisory Committee on planning, development, utilization and construction specific to the proposed Upper Grand Trailway Wellington Project along the former CP rail lands and provide guidance to the dedicated volunteers working towards the establishment of the trail.

COMMITTEE GOALS

The committee goals will be:

- To review progress in the implementation of the Upper Grand Trailway Wellington (UGTW) project as it pertains to the community trail linking with the existing Upper Grand Trailway Dufferin
- To provide reports, updates and information on progress where required
- To follow applicable legislation where required
- To oversee the construction of the trail and ensure that safety and liability concerns are met
- To enable volunteers to work on the project and keep accurate records of active members of the project
- To provide specific training needs for volunteers
- To promote activity for all people for recreational purposes through public access to the trail
- To educate the public on the benefits of activity
- To design and implement a proper ongoing maintenance schedule for the trail once completed
- To foster a mutual respect for land, people, and nature
- To develop short term goals and long terms goals for the benefit of all.
- To acquire Recreation & Culture Advisory Committee and Council approval where needed

MEMBERSHIP

The committee membership will consist of:

Recreation Committee Chairperson, Recreation Committee Councillor, Director of Recreation Parks & Facilities and 3 volunteer members of Wellington North as appointed by Council

Arthur Facilities Manager/Public Works Staff will provide information and recommendations to the committee as required

From time to time community volunteers as recommended by this Subcommittee and appointed by Council will be involved in the specified project and trail development

An active list of volunteers is essential and must be maintained and provided to the Township through the Director of Recreation, Parks & Facilities

TERM OF COMMITTEE

- As determined by Council
- Committee will meet April and October or as determined by the Chairperson/Director. It is acknowledged that during the project more frequent meetings may be required
- This Committee's role will be revisited once the trail is established
- It is assumed that future maintenance of the trail will be done by volunteers and a different governance model will be required at that time

CHAIRMANSHIP & RECORDER

- Recreation Chairperson will chair meetings
- The location will be determined by the committee
- Township staff will be responsible for minute taking at the meetings

MEMBERSHIP RESPONSIBILITIES

- To attend and participate actively
- To report to the Recreation & Culture Committee on progress specific to the development of the Trailway

QUORUM & DECISION MAKING

- A minimum of 3 members must be present to make recommendations
- Decisions by consensus.

REPORTING

• Minutes to be forwarded to Recreation & Culture Advisory Committee for ratification by Township Council

FAX 323 - 2737



Box 40, Moorefield, Ont. N0G 2K0 Phone (519) 638-3077 FAX (519) 638-2550

QUOTATION

To: Mount Forest Arena (Wellington North)

Quote No. A 20

A 2015120

ATT: Mark McKenzle

Date:

28-May-15

PHONE

Re: Arena Parking Lot

1 100	The state of the s					
ITEM	DESCRIPTION	QUANTITY	UNITS	UNI	T PRICE	TOTAL
1	P.Lot on East side - Saw out existing asphalt to make straight joint, fine grade and proof roll existing granular material, supply and place 50mm HL4 $$	2200	m2	S	15.25	\$ 33,550.00
2	P.Lot on West side • Saw cut existing asphalt to make straight joint, fine grade and proof roll existing granular material, supply and place 50mm HL4	3713	m2	\$	15,25	\$ 56,623.25 0
				T	OTAL	\$ 90,173.25

NOIS: Any areas with bad and base needing excavation would be charged as an extra

THE MURRAY GROUP LIMITED Per:

The undersigned hereby accepts this quotation and agree to all the	Fred Hang/. terms and	
Date:		
Per:		



Box 40, Moorefield, Ont. N0G 2K0 Phone (519) 638-3077 FAX (519) 638-2550

QUOTATION TERMS AND CONDITIONS

Note: Quotation is based upon one mobilization, any additional mobilization to be charges at the rate of \$1500.00/each Please add applicable taxes to all prices

THE MURRAY GROUP

Scheduling of and or ordering of materials constitutes acceptance of all conditions and pricing as quoted Final Payment will be based on as built measurements

Pricing is open for acceptance for 15 days

Our asphalt plants will be open May 4,2015 and close for the season on November 20,2015. Asphalt placed later than October 31 and prior to the plant closing is subject to additional charge of \$3.00/tonne to cover winter handling costs. In 2016 our plants will open May 1,2016 and close for the season November 30, 2015 Asphalt placed later October 31,2016 and prior to plant closing will be subject to an additional charge of \$3.00/t to cover winter handling cost.

All depths indicated are average depths over the entire area. The prices contained in this quote are based upon MTO Liquid Asphalt Cement pricing and MTO Fuel Price Index at the time of this quotation. If the foregoing are changed or increase during the completion of this project then the purchaser agrees to pay the increase or change not withstanding the prices stated in the quotation.

ABOVE TERMS CAN ONLY BE CHANGED IN WRITING

The undersigned hereby accepts this quotation and agree to all the terms and conditions
Date:
Per:

QUOTATION PAGE Z



Quotation

Sport Systems Unlimited Corp 554 Parkside Drive Waterloo Ontario N2L 5Z4 CANADA

Phone: 519-747-1856 Fax: 519-747-3659

3001105

Page:

1 of 1

Date:

May 28,2015

Quote To:

Mark McKenzie

Mount Forest Sports Complex 850 Princess Street Mount Forest ON NOG 2L3

CANADA

Phone: 519-321-1028

Quoted By:

Expires:

Paula Sealey

Jun 11,2015

psealey@athletica.com

519-747-0743 x234

Sales Person: Reid Hart

rhart@athletica.com

5197471856 ext 260

EMail:

Terms:

Net 30 Days

Line Part Number Bleacher

Description

Rev

Supply Only

12' - 5 Row Aluminum Bleacher

12' - 5 Row Aluminum Bleacher (40 Person Capacity) Includes Last Row Back Rest & Composity Baleboards Shipping Included

Quantity

Unit Price

Disc %

Net Price

6.00 Each

3,408.00 /1

20,448.00 CAD

20,448.00 CAD SubTotal Customer acceptance signature and Date:

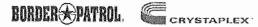
Total

\$

20,448.00 CAD



Please note, any applicable taxes, duties, and customs charges are not included in your quote and will be added at the time of invoice







Infinity Series™

Pro Series™

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700 Ft of 2" x 9ga x 8 Ft K. K. Gelv = 919600 00 76 Ft of 2" x 9ga x 6 Ft K. K. Gelv = 169500 2-8" h x 36" w man Getes = 800 00 *//50 or 1- 8' h x 10'w Double Gute # 26445 00 H.ST 3437 Root on Duy out. 255'04 81 out field MODERN HH FENCING man bate Nice to have around the house FREE ESTIMATES/PLANNING NOEL JOHNSON C:519-373-7104 T:519-363-2872 • 1-800-269-2561 • F:519-363-2613 Dradery of E. Dugout with Roof. Not Origint Red.



ARTHUR OPTIMIST CLUB

Est 1967

May 1, 2015

To: Wellington North Recreation Committee

The Arthur Optimist Club would like to discuss with the Wellington North Recreation Committee the possibility of building a splash pad in the Town of Arthur. At a meeting of the Arthur Optimist Club on April 22, 2015 a motion was passed to approach the recreation committee to discuss the feasibility of this project. Over the past few months members of the club have discussed the idea of an Arthur splash pad with friends, family and businesses to gage their interest and gather feedback. To date feedback has been exceedingly positive. In addition, members have visited area splash pads and when possible talked to families using the splash pads. We feel a splash pad would provide children with an opportunity to enjoy outdoor physical activity as well as encourage community engagement amongst parents and guardians while using the splash pad.

The Arthur Optimist Club is willing to commit to the following:

- 1. Gather ideas, opinions and suggestions from the Arthur and area community.
- 2. Ensure partnerships are established with businesses, service clubs, schools, sports groups etc. as part of an information process and to ensure we build the right splash pad for present and future needs.
- 3. Spearhead a funding campaign for the construction of the splash pad and buy any equipment needed. This would be achieved by fund raising, partnering with service clubs, partnering with businesses, applying for grants and securing private donations.

In turn we would ask that Wellington North provide a location for the splash pad, oversee the yearly maintenance and fund the operational expenses for the splash pad.

The Arthur Optimist Club would be more than willing to assist Wellington North secure necessary approval if needed from the Ministry of Environment and Wellington Health Unit and help address liability and staffing issues.

The Arthur Optimist Club is aware there is a need for an adequate supply of clean new or clean recycled water to the splash pad.

We look forward to a reply and hope to meet with you at your convenience.

Sincerely,

Co-chairs:

Nicholas Epoch, Dan Farrely and Gerald Townsend representing the Arthur Optimist Club

OPTIMISTS-BRINGING OUT THE BEST IN KIDS



Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

TO: RECREATION & CULTURE COMMITTEE

MEETING OF June 4, 2015

FROM: Barry Lavers

Director of Recreation Parks & Facilities

SUBJECT: Report RAC 2015- 0006

Arthur Optimist Splash Pad proposal

RECOMMENDATION

THAT Report RAC 2015-006 being a report on the possibility of the Arthur Optimist Club building a splash pad in the Town of Arthur be received for information

AND FURTHER THAT Co-chairs of the Arthur Optimist Club Project Committee be invited to meet with the Recreation & Culture Committee for further discussions

PREVIOUS REPORTS PERTINENT TO THIS MATTER

None

BACKGROUND

Township of Wellington North Recreation & Culture Committee received a letter dated May 1, 2015 requesting the Arthur Optimist Club meet with the Committee to discuss the feasibility of a splash pad to be built in the Town of Arthur.

Splash/Spray Pad Regulatory information

- Operation of splash/spray pads is governed by the Public Health Protection and Prevention Branch Public Health Division of the Ministry of Health and Long-Term Care
- Operating Procedures for Non-Regulated Recreation Water Facilities Guidance Document is designed to assist local boards of health with promoting the safe operation and use of non regulated recreational water facilities through their inspection activities
- Section 5 (attached) deals specifically with spray/splash pads

Types of Regional Splash/Spray Pads

The attached splash pad information chart was compiled by the South Western Ontario Recreation Facility Association (2013) with estimates and information provided from members and outlines various splash pad projects built in the region. The chart provides information on:

- Construction + year built (Capital Cost)
- Annual operating costs
- Splash Pad size
- Number of features/other notes
- Construction in kind costs

Location

Determining a location for the splash pad will need to be made based on several factors such as:

- Budget
- Water supply (fresh vs recycled)
- Water discharge (sewer vs recycled)
- Facility size
- Hydro requirements
- Lighting
- Available parkland
- Proximity to existing facilities
- Parking
- Accessibility
- Amenities
- Fencing

FINANCIAL IMPLICATIONS

Staffing will be a requirement with regards to daily inspections, repairs, documentation, seasonal and daily shut down, etc.

PREPARED BY:

Barry favers

BARRY LAVERS
DIRECTOR OF RECREATION

MICHAEL GIVENS
CHIEF ADMINISTRATIVE OFFICER

RECOMMENDED BY:

Splash Pad Information

* Information sourced via SWORFA contacts June 2013

	Wellesley	North Middlesex	Huron / Kinloss	Owen Sound	North Huron	Listowel	Ilderton	Kilworth
Year Built	2011	2003	2009	2011	2004	2013	2010	2008
Construction (Capital								
Cost)	\$230,000.00	\$123,848.00	\$50,000.00	\$200,000.00	approx. \$85,000.00	\$180,000.00	\$174,000.00	\$107,000.00
				provided water service to		municipality contributed		water / sewer
				site and intalled de-	municipalitiv paid for	\$25,000.00 that had been	1	servicing minimial as
	lots - didn't have dollar		water & sewer, dollar		washroom construciton, no	received from an estate	l .	built close to storm
Constuction In Kind Costs	value		amount not provided		cost provided		water / sewer servicing	drain
				3,1				
					water, sewer \$2,990.27			
			\$1,000.00	\$41,823.37	staff estimated \$3,500 -		\$13,000.00 -	
Annual Operating Costs	\$4,500.00	\$3,500.00	, ,	water, labour, equipment	5,000	not known yet	\$15,000.00	\$10,000.00
Splash Pad Size:	7 7, 7000	10,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, , , , , , , , , , , , , , , , , , , ,		,		
area / dimensions]	51' x 31'	25 ' diameter	40' x 20'	75' x 35'	40' x 40'	80' x 50'	51' x 29'
number of features	9	7	4	10	10	10		
	′ [service clubs have
								lead the fundraising
					community fundraising to			program, added
					cover capital cost, exact			washrooms, bench,
	community fundraising			service club fundraising	amount not provided,	service club fundraising	service clubs have lead	trees, sunshades &
	covered entire capital			covered entire capital	retrofit of outdoor pool	covered entire capital	the fundraising	walkways -
Other Notes	cost			cost	project	cost,	program	\$80,000.00

5 A Guide to Safe Operation of Spray Pad/Splash Pads

The following information will assist owner/operators of spray/splash pads, to carry out their responsibilities of ensuring the safe use, operation and maintenance of recreational water facilities. Additional action should be taken on the part of the owner/operator above and beyond these recommendations as necessary. Where a health hazard is identified, a public health inspector may take action to mitigate the health hazard in accordance with section 13 of the HPPA.⁶

General Safety Principle

To reduce the risk of injury, illness or death to spray pad/splash pad users, especially where young children are present, the facility should be operated and maintained in a safe and sanitary manner.

Pre-opening Checks

Prior to opening each day or after a period of non-use, the operator should inspect the following items:

- Spray/splash pad area is clean and free from obstacles or items that may cause injury, illness or death;
- Water chemistry is adequate and treatment and recirculation equipment are operational, where applicable;
- All gratings or drain covers are securely fastened to all pipelines and fittings that terminate in the spray/splash pad;
- Fittings that terminate in the pool are flush with the edges or are free of sharp edges;
 and
- All ground fault interrupters are operational, where provided.

Construction

All spray/splash pads should be designed and constructed in a manner that ensures safety of the users. For specific requirements regarding construction details, prior to any construction or alterations, owners/operators should be advised to contact the local municipal building bylaw department(s), the Electrical Safety Authority (www.esasafe.com) and/or Technical Standards and Safety Authority (www.tssa.org) as applicable.

The following specifications should be considered when designing and constructing a spray pad/splash pad:

- Play surfaces and equipment designed and maintained so as to prevent injury;
- No play surface should slope more than 8 percent (8 cm down for every 100 cm length);
- Play surfaces are non-slip and of a material that would reduce the risk of falls;
- Spray pad/splash pad surfaces slope to drain;
- Perimeter of pad is designed to prevent water entering from the surrounding area;
- Spray pad/splash pad drains so as to exclude the possibility of stagnant water;

Page 12 of 19

- Where water is allowed to be retained for a short period of time, the depth of the retained water basin should not exceed 15 centimetres;
- Surfaces can be readily cleaned and sanitized;
- Back-flow preventers on water supply lines;
- Gratings or covers are securely fastened to all pipelines and fittings that terminate in the pool (suction outlet and drain covers should be secured with corrosion resistant bolts/screws);
- All water suction outlets or drains within the water-bearing structure are fitted with antientrapment coverings or are anti-entrapment by design, and where appropriate, the suction systems are equipped with a vacuum relief mechanism or another engineered system; and
- Where electricity is used, ground fault circuit interrupters are functioning (owners/operators should be advised to contact the Electrical Safety Authority regarding compliance with the Electrical Code www.esasafe.com).

Specific construction considerations regarding fresh or re-circulated water include:

- All water used in the facility comes from a source that is free of potential diseasecausing organisms or harmful chemicals or is treated prior to being circulated to ensure it is free of potential disease-causing organisms or harmful chemicals;
- If recirculation is provided, the water leaving the spray/splash pad should pass through the following treatment steps:
 - 1. Filter;
 - 2. Chemically disinfect with either chlorine or bromine;
 - 3. Retain in a storage tank for an appropriate period of time to allow effective disinfection to occur; and
 - 4. Treat with ultraviolet light (UV) capable of rendering cysts and oocysts inactive before water enters the spray/splash pads. This step is considered the primary disinfection activity to ensure recreational water is free of microorganisms.

Note, turbidity monitoring and control should be in place to ensure that the ultra violet treatment device is effective. Ultra violet treatment units should have a mechanism in place to prevent water from being directed to the spray pad/splash pad in the event of equipment malfunction.

Safety tip

✓ Where playground equipment is installed in the spray/splash pad, it should be appropriate for the water depth. Spray/splash pad owners/operators should follow the manufacturer standards and contact the Canadian Standards Association regarding compliance with the CAN/CSA-z614- 2008 version of the Children's Playspaces and Equipment playground safety standards (www.csa.ca).¹¹

Safe Operation

Supervision

Provide sufficient supervision of the facility for the purposes of ensuring safe use and response to adverse events.

Use of the spray/splash pad should be discontinued when there is contamination of the water or a health or safety concern is identified.

Safety tips

- ✓ Facility staff should be encouraged to obtain first aid certificates and provide for emergency use, a first aid kit containing, at a minimum, the requirements under the under O. Reg. 428/05 (Public Spas)², (see Appendix A).
- ✓ If the spray/splash pad facility does not have phone capabilities, it is recommended that the person supervising the spray/splash pad have an emergency phone, cellular phone or radio device to obtain emergency assistance.

Prevent spray/splash pad water from becoming stagnant

- For non-recirculating systems, drain and disinfect the spray/splash pad surface between daily uses.
- If recirculation is provided, it should be maintained with adequate disinfectant 24 hours per day unless the water is drained; and
- Continually refresh the water by discharging 15% of the water directly to waste and adding 15% fresh water whenever water is being circulated to the spray/splash pad.

Chemical handling

Store chemicals so that they are only accessible to the operator.

Safety tips

- ✓ When using chemicals to clean and disinfect, always add the chemical to the water.
- ✓ Vacate the spay/splash pad of users before adding chemicals and prevent entry into the water until the chemicals are safely dissolved.
- ✓ Persons responsible for handling chemicals should be appropriately trained in the safe storage and handling of the chemicals and the operation of the spray/splash pad.
- ✓ Provide appropriate safety clothing or equipment for handling any chemicals (refer to Occupational Health and Safety Act requirements).¹²

Page 14 of 19

- No glass container, food, or beverage is allowed on the spray pad/splash pad or in the area immediately surrounding the spray pad/splash pad.
- Recreational water is not intended for drinking.
- Do not use the spray/splash pad if you have an open sore or rash, or are experiencing nausea, vomiting or diarrhea.
- No person shall pollute the water or surface of the spray pad/splash pad in any manner or on the immediate area surrounding the spray pad/splash pad.
- No person shall engage in boisterous play in or about the spray pad/splash pad.

Responding to fouling of spray pad/splash pads

If the spray/splash pad has been contaminated due to fouling,

- Ensure users leave the spray pad/splash pad;
- Drain the spray pad/splash pad and the recirculation system;
- Clean and disinfect the spray pad/splash pad and any equipment used in accordance with the Centers for Disease Control and Prevention's "Fecal Incident Response Recommendations for Pool Staff" 13; and
- Ensure proper operation of the spray pad/splash pad prior to reopening.

Safety tip

- ✓ Obtain a copy of the Centers for Disease Control and Prevention document "Fecal Incident Response Recommendations for Pool Staff" from:
 - http://www.cdc.gov/healthyswimming/pdf/Fecal Incident Response Recommendations for Pool Staff.pdf

Page 16 of 19

MOUNT FOREST RECREATION FACILTIES REPORT - April 28 to May 29/15 for June 2/15 meeting

Submitted by: Mark MacKenzie, Fac Mgr

Administration:

- Reports for Barry monthly
- Obtain quotes for rec grant per Paul & Barry
- Meeting with Tom & Barry re: ice in & out policy
- 1 staff resigned for end of June
- Posted notice and ad for summer help wanted
- Work on water report vs treatment for solution
- Obtain quote for safety netting @ Cork
- Train 3 summer help
- Book M.B. on class
- Update pool operations manual
- Met with Elya (head guard) to discuss jobs at pool
- Rentor fac. tour
- Usual office duties

Routine Maintainence:

- Check diamond & soccer lites & timers some relamping required
- H & S inspection- no action to be taken
- Finish painting dry wall after repairs
- Repair bleacher seating
- Paint & ID parks garbage barrels
- Replace batteries in 3 E. lites
- Repair parks pic tables
- Replace safety tile at Kin diamond
- Black & Macd in fro ¼ erly service replace fan motor for P.R.
- Work at pool connecting water lines and pump fittings
- Trail maint and inspection
- Usual prep for bookings & setups
- Usual preventative maint as scheduled

Special Items:

- Move dangerous bleachers from Kin Diamond to be repaired
- Diamond groomer delivered and training session
- Made home plate "safe" @ Opt & Kin diamonds
- Replacement Safety netting required at Cork St- quotes to Barry

Occurrences:

- Pool door glass broken vandalism
- Incident at M.H. banquet no supervision for youths running throughout the facility

Usage: attached

Facility Usage Report - Summary



Printed: 01-Jun-15, 10:01 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday

Date from: May-01-15

Complex: Mount Forest & District Sports Complex

Rental Status: Closed/Firm/Tentative

Date to: May-31-15 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenu
nplex: Mount Forest & District Sports Comple	∍x			
Facility: Arena Floor	Hours Avail: 589:00			
Holiday	19:00	\$0.00	\$0.00	\$0.0
Total for Facility: Arena Floor	19:00	\$0.00	\$0.00	\$0.0
Facility: Arena Ice	Hours Avail: 589:00			
Holiday	19:00	\$0.00	\$0.00	\$0.0
Total for Facility: Arena Ice	19:00	\$0.00	\$0.00	\$0.0
Facility: Jr. "C" Club Room	Hours Avail: 744:00			
Holiday	24:00	\$0.00	\$0.00	\$0.0
Total for Facility: Jr. "C" Club Room	24:00	\$0.00	\$0.00	\$0.0
Facility: Kinsmen Diamond	Hours Avail: 465:00			
Ball - Atom Girls	1:30	\$34.00	\$0.00	\$34.0
Ball - Mite Male	4:30	\$68.00	\$0.00	\$68.0
Ball - Pee Wee Male	1:30	\$34.00	\$14.00	\$48.0
Ball - Rookie	1:30	\$34.00	\$0.00	\$34.0
Ball - Squirt Female	3:00	\$68.00	\$0.00	\$68.0
Holiday	15:00	\$0.00	\$0.00	\$0.0
Sports Practice	1:00	\$0.00	\$0.00	\$0.0
Total for Facility: Kinsmen Diamond	28:00	\$238.00	\$14.00	\$252.0
Facility: Leisure Hall	Hours Avail: 558:00			
Fitness Classes	7:00	\$105.00	\$0.00	\$105.0
Holiday	18:00	\$0.00	\$0.00	\$0.0
Meeting	24:30	\$750.50	\$0.00	\$750.5
Total for Facility: Leisure Hall	49:30	\$855.50	\$0.00	\$855.5
Facility: Lobby	Hours Avail: 651:00			
Holiday	21:00	\$0.00	\$0.00	\$0.0
Total for Facility: Lobby	21:00	\$0.00	\$0.00	\$0.0
Facility: Meeting Room	Hours Avail: 496:00			
Holiday	16:00	\$0.00	\$0.00	\$0.0
Meeting	16:00	\$0.00	\$0.00	\$0.0
Total for Facility: Meeting Room	32:00	\$0.00	\$0.00	\$0.0
Facility: MF Community Centre - kitchen	Hours Avail: 744:00			
Holiday	24:00	\$0.00	\$0.00	\$0.0
Total for Facility: MF Community Centre - kitchen	24:00	\$0.00	\$0.00	\$0.0

Facility Usage Report - Summary

	Duration	Fee Amount	Extra Fee Amt.	Total Revenu
Facility: MF Community Hall	Hours Avail: 580:00	THE COLOR OF THE C		eren eren eren eren eren eren eren eren
Fitness Classes	6:00	\$90.00	\$0.00	\$90.00
Fundraiser	37:00	\$696.00	\$0.00	\$696.0
Holiday	19:00	\$0.00	\$0.00	\$0.0
Meeting	29:30	\$853.00	\$0.00	\$853.0
Private Party	4:00	\$236.00	\$0.00	\$236.0
Stag & Doe	17:00	\$776.00	\$316.60	\$1,092.6
Wedding/Banquet	33:00	\$1,166.00	\$91.93	\$1,257.9
Total for Facility: MF Community Hall	145:30	\$3,817.00	\$408.53	\$4,225.5
Facility: Optimist Diamond	Hours Avail: 465:00			
Ball - Midget Male	3:00	\$68.00	\$28.00	\$96.0
Ball - Slow Pitch Male	13:30	\$378.00	\$56.00	\$434.0
Holiday	15:00	\$0.00	\$0.00	\$0.0
Sports Practice	3:00	\$0.00	\$0.00	\$0.0
Total for Facility: Optimist Diamond	34:30	\$446.00	\$84.00	\$530.0
Facility: Plume Room	Hours Avail: 548:00			
Holiday	17:00	\$0.00	\$0.00	\$0.0
Meeting	2:30	\$87.50	\$0.00	\$87.5
Total for Facility: Plume Room	19:30	\$87.50	\$0.00	\$87.5
Facility: Pro Shop	Hours Avail: 744:00			
Holiday	24:00	\$0.00	\$0.00	\$0.0
Total for Facility: Pro Shop	24:00	\$0.00	\$0.00	\$0.0
Facility: Storage Space	Hours Avail: 744:00			
Holiday	24:00	\$0.00	\$0.00	\$0.0
Total for Facility: Storage Space	24:00	\$0.00	\$0.00	\$0.0
Facility: Storage Space Ball Booth	Hours Avail: 744:00			
Holiday	24:00	\$0.00	\$0.00	\$0.0
Total for Facility: Storage Space Ball Booth	24:00	\$0.00	\$0.00	\$0.0
Facility: Upper Leisure Hall	Hours Avail: 465:00			
Fitness Classes	1:00	\$15.00	\$0.00	\$15.0
Meeting	1:00	\$0.00	\$0.00	\$0.0
Total for Facility: Upper Leisure Hall	2:00	\$15.00	\$0.00	\$15.0
Facility: Walking Track	Hours Avail: 478:00			
Holiday	16:00	\$0.00	\$0.00	\$0.0
Total for Facility: Walking Track	16:00	\$0.00	\$0.00	\$0.0
for Complex: Mount Forest & District Sports Comp	olex 506:00	\$5,459.00	\$506.53	\$5,965.5
Report Totals:	506:00	\$5,459.00	\$506.53	\$5,965.5

ARTHUR RECREATION FACILITIES REPORT April. 2015

Submitted by Tom Bowden, Facility Manager, C.I.T., and R.R.F.O.

Administration:

- Staff scheduling
- Payroll
- Bi-weekly bank deposits
- Lacrosse floor changes on the system
- Baseball diamond changes and bookings on the system
- Dehumidifier is on site ready to be installed
- Obtained pricing for lobby floor, arena heaters and sound boards for the lower hall and submitted to Barry
- Dealing with the lawn cutting issues because we have had to share a mower with the works department
- Concession booth coordinate resigned
- Playgrounds worked up
- Two juror lacrosse games
- Rec. meeting May 5

Routine Maintenance:

- Monthly pest control inspection
- Monthly Fire Safety inspection
- Stripped and waxed the lobby and lobby washroom floors
- Put picnic tables in the parks
- Weekly lawn cutting and trimming

Special Repairs

- Pumped out the pool and scrubbed the walls and floor to prepare it for paint
- Rolled ball diamonds
- Truck in for servicing
- Replaced a broken window hinge on tractor

Occurrence Report none

53 June 1/15

Facility Usage Report - Summary



Printed: 01-Jun-15, 09:21 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday

Date from: May-01-15

Complex: Arthur & Area Community Centre Rental Status: Closed/Firm/Tentative

Date to: May-31-15 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
nplex: Arthur & Area Community Centre				
Facility: Arena Floor	Hours Avail: 589:00			
Fundraiser	3:30	\$225.75	\$0.00	\$225.75
Holiday	19:00	\$0.00	\$0.00	\$0.00
Lacrosse	62:00	\$2,883.00	\$0.00	\$2,883.00
Total for Facility: Arena Floor	84:30	\$3,108.75	\$0.00	\$3,108.75
Facility: Arena Ice	Hours Avail: 589:00			
Holiday	19:00	\$0.00	\$0.00	\$0.00
Total for Facility: Arena Ice	19:00	\$0.00	\$0.00	\$0.00
Facility: ARTHUR KITCHEN	Hours Avail: 744:00			
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: ARTHUR KITCHEN	24:00	\$0.00	\$0.00	\$0.00
Facility: Campgrounds	Hours Avail: 744:00			
Holiday	20:00	\$0.00	\$0.00	\$0.0
Total for Facility: Campgrounds	20:00	\$0.00	\$0.00	\$0.00
Facility: Community Centre Lower Hall	Hours Avail: 651:00			
Holiday	21:00	\$0.00	\$0.00	\$0.00
Meeting	6:00	\$177.00	\$0.00	\$177.00
Sports Practice	4:00	\$236.00	\$0.00	\$236.0
Stag & Doe	34:00	\$1,552.00	\$630.01	\$2,182.0°
Total for Facility: Community Centre Lower Hall	65:00	\$1,965.00	\$630.01	\$2,595.0
Facility: Community Centre Upper Hall	Hours Avail: 651:00			
Holiday	21:00	\$0.00	\$0.00	\$0.00
Meeting	15:00	\$402.00	\$0.00	\$402.0
Total for Facility: Community Centre Upper Hall	36:00	\$402.00	\$0.00	\$402.00
Facility: Diamond "A"	Hours Avail: 480:00			
Ball - Atom Girls	1:30	\$34.00	\$0.00	\$34.0
Ball - Bantam Female	3:00	\$68.00	\$28.00	\$96.0
Ball - Mites, Mixed	1:30	\$34.00	\$0.00	\$34.0
Ball - Pee Wee Female	1:30	\$34.00	\$0.00	\$34.0
Ball - Slow Pitch Male	17:00	\$588.00	\$112.00	\$700.0
Exhibition	6:00	\$0.00	\$0.00	\$0.0
Holiday	15:00	\$0.00	\$0.00	\$0.0
Total for Facility: Diamond "A"	45:30	\$758.00	\$140.00	\$898.0

Printed: 01-Jun-15, 09:21 AM User: lavers

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: Diamond "B"	Hours Avail: 465:00	anno ambanino tambino anteriore a proprio de la contra de la companio de la companio de la companio de la comp	eerkaanin (1970 oli 1970) ka	
Ball - Atom Boys	3:00	\$68.00	\$0.00	\$68.00
Ball - Atom Girls	1:30	\$34.00	\$0.00	\$34.00
Ball - Bantam Male	3:00	\$68.00	\$14.00	\$82.00
Ball - Pee Wee Female	1:30	\$34.00	\$14.00	\$48.00
Ball - Pee Wee Male	3:00	\$68.00	\$14.00	\$82.00
Ball - Senior Male	1:30	\$42.00	\$14.00	\$56.00
Ball - Slow Pitch Male	14:00	\$504.00	\$84.00	\$588.00
Ball - Squirt Male	3:00	\$68.00	\$0.00	\$68.00
Ball - T-Ball	2:00	\$68.00	\$0.00	\$68.00
Exhibition	6:00	\$0.00	\$0.00	\$0.00
Holiday	15:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "B"	53:30	\$954.00	\$140.00	\$1,094.00
Facility: KITCHEN ARTHUR	Hours Avail: 744:00			
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: KITCHEN ARTHUR	24:00	\$0.00	\$0.00	\$0.00
Facility: Lobby	Hours Avail: 651:00			
Holiday	21:00	\$0.00	\$0.00	\$0.00
Total for Facility: Lobby	21:00	\$0.00	\$0.00	\$0.00
Facility: Pavillion	Hours Avail: 527:00			
Exhibition	6:00	\$0.00	\$0.00	\$0.00
Holiday	17:00	\$0.00	\$0.00	\$0.00
Total for Facility: Pavillion	23:00	\$0.00	\$0.00	\$0.00
for Complex: Arthur & Area Community Centre	415:30	\$7,187.75	\$910.01	\$8,097.76
Report Totals:	415:30	\$7,187.75	\$910.01	\$8,097.76

Recreation Director's Update

June 2015

Barry Lavers

Activities:

Recreation & Culture Committee minutes May 5, 2015 meeting

Senior Management Team meeting April 8, 2015

Arthur & Mount Forest Pools registration and schedules

Work Schedules & payroll

Invoices & Contracts

Committee/Council report(s)

Mount Forest Teddy Bear Picnic June 27, 2015

Bands & Boards Aug 15, 2015

Arthur Arena Inspection BM Ross set up

Pool staffing

Rural Summer Job Service application

Conn Pavilion Doors

Grass cutting Arthur

Upper Grand Trail Wellington

Mount Forest & District Soccer meeting April 21, 2015

Arthur Senior Centre Lease Agreement

Mount Forest & District Coop Fitting Day June 6, 2015

Fireworks Festival 2015 preparations

Mount Forest Lions Beer garden application July 18, 2015

Wellington North Council meeting May 11, 2015

Senior Management Team meeting May 13, 2015

Arthur Cenotaph meeting May 13, 2015

Highland Fencing estimate Mount Forest

Aquatic Supervisor position begins May 22/15

Canada 150 Infrastructure Funding Announcement + Application

Wellington North Council meeting May 25, 2015

Facility Managers meeting May 26, 2015 Infrastructure projects

Mount Forest + Arthur Pool start up and Inspection application

Fire Chief's Gala June 4, 2015

Preparation Recreation Committee Agendas for June 4, 2015 meeting