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Recreation & Culture Committee

Tuesday, June 14, 2016

8:30 a.m.

Mount Forest & District Sports Complex – Meeting Room

AGENDA

AGENDA ITEM	PAGE NO.
<u>CALLING TO ORDER</u>	
- Councillor Steve McCabe, Chair	
<u>PASSING AND ACCEPTANCE OF AGENDA</u>	
<u>DISCLOSURE OF PECUNIARY INTEREST(S) AND THE GENERAL NATURE THEREOF</u>	
<u>MINUTES OF PREVIOUS MEETING(S)</u>	
April 19, 2016 - received and adopted by Council at the Regular Meeting of Council held on May 2, 2016.	001
<u>BUSINESS ARISING FROM MINUTES</u>	
<u>DELEGATIONS</u> (Please note: A maximum of 15 minutes is allowed for presentations)	

AGENDA ITEM	PAGE NO.
<u>NEW BUSINESS</u>	
1. Swimming pools update. Tour of Mount Forest Pool (after meeting)	
2. Arthur Pavilion roof	
3. Arthur Baseball Diamond Light Standards	
4. Arthur Public School tennis court	
5. Arthur Walking Trail	
6. Arthur Splash Pad (Optimists)	
7. Arthur Seniors Hall	
8. Arthur Canada 150 Infrastructure Project update	
9. Fireworks Festival update	
10. Community Services Board	007
<u>CORRESPONDENCE</u>	
1. Ron Dubrick (Saugeen Fur & Feather)	014
2. Ministry of Tourism, Culture and Sport (OSRCF)	015
<u>REPORTS</u>	
Facility Usage Reports:	
- Mount Forest Sports Complex April – May 2015/16	016
- Arthur Community Centre April - May 2015/16	022
<u>OTHER BUSINESS</u>	
<u>NEXT MEETING</u>	
<u>ADJOURNMENT</u>	

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
APRIL 19, 2016 AT 8:30 A.M.**

001

The meeting was held in the Meeting Room of the Mount Forest & District Sports Complex.

Committee Members Present:

- **Steve McCabe, Councillor, Chairperson**
- **Andy Lennox, Mayor**
- **Dan Yake, Councillor**
- **Lisa Hern, Councillor**
- **Barbara Dobreen, Councillor, Township of Southgate**

Staff Members Present:

- **Barry Lavers, Director of Recreation, Parks & Facilities**
- **Michael Givens, CAO/Deputy Clerk**
- **Tom Bowden, Arthur Facilities Manager**
- **Mark McKenzie, Mount Forest Facilities Manager**
- **Cathy Conrad, Executive Assistant**

CALLING THE MEETING TO ORDER

Chairperson McCabe called the meeting to order.

PASSING AND ACCEPTANCE OF AGENDA

RESOLUTION REC 2016-06

Moved by: Mayor Lennox

Seconded by: Councillor Dobreen

THAT the agenda for the April 19, 2016 Recreation & Culture Committee meeting be accepted and passed.

CARRIED

DISCLOSURE OF PECUNIARY INTEREST(S) AND THE GENERAL NATURE THEREOF

No declarations of pecuniary interest were declared

DELEGATION

MINUTES OF PREVIOUS MEETING

The minutes of the February 5, 2016 Recreation & Culture Committee meeting were received and adopted by Council at the Regular Meeting of Council held on February 29, 2016.

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
APRIL 19, 2016 AT 8:30 A.M.**

002

BUSINESS ARISING FROM MINUTES

No business arising from minutes was tabled.

DELEGATIONS

Trish Wake, Mount Forest Chamber of Commerce

Dave Reeves, Phoenix Performance Centre

- Proposal for an Amateur Fight match to be held to coincide with Fireworks Festival 2016

Ms. Wake and Mr. Reeves appeared before the Committee to present their proposal for an amateur mixed martial arts fight to be held in conjunction with Fireworks Festival 2016 on Sunday, July 17, 2016. The Fireworks Festival Committee agreed to move ahead with this event at their February 18, 2016 meeting. Phoenix Performance Centre has agreed in principal to partner with the festival. Future Combat Stars, in association with the Amateur Mixed Martial Arts Association of Ontario, have been enlisted as promoters for this event and are sanctioned under the sporting laws of Ontario to hold MMA events in the province of Ontario. Insurance is covered by the commission. The commission supplies the cage, judges and officials. Medical staff on-site includes a doctor, a cut man and two paramedics. There will be men's and women's fights. These are amateur athletes so no lower joint manipulation is allowed and referees will stop fights based on safety. The proposal includes licencing half of the arena floor. Security will be on hand and will be arranged by the commission. The event will be coordinated with other events during the festival. Layout and facility requirements were discussed but not finalized. The blocks used for the demolition derby will be pushed back for parking on the Sunday. The weigh in for the fighters will happen on the main stage on July 16 at the Campbell Devore Park to help draw a crowd. Set up for the event will happen on the morning of July 17 and tear down will be completed after the event. They are looking for vendors to take part in a fan expo and will ensure that vendors do not compete with one another or the snack booth for sales.

RESOLUTION REC 2016-07

Moved by: Mayor Lennox

Seconded by: Councillor Yake

THAT the Recreation and Culture Committee of the Township of Wellington North supports the proposal presented by Phoenix Performance Centre to hold a sanctioned amateur fight on July 17, 2016 in conjunction with the Mount Forest Fireworks Festival.

CARRIED

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
APRIL 19, 2016 AT 8:30 A.M.**

003

NEW BUSINESS

1. Recreation Fees Proposed (2017)

The Recreation Department is already receiving inquiries regarding rentals in 2017. A 2% fee increase is proposed. During discussion with both managers it was suggested changing Prime Time to include Friday night, Saturday and Sunday for arena and hall rentals.

RESOLUTION REC 2016-08

Moved by: Councillor Yake

Seconded by: Mayor Lennox

THAT the Recreation and Culture Committee of the Township of Wellington North supports instituting a 2% rental fees & charges increase effective January 1, 2017;

AND FURTHER THAT the Committee supports including Sunday as part of the weekend/prime rates;

AND FURTHER THAT the Director of Recreation present the revised rates to Council for approval.

CARRIED

2. Swimming Pool Staffing

Advertising closed on Friday, April 15. There is a larger turnover in staff this year as the aquatic supervisor and a head guard are not returning. A number of resumes have been received and staff will be reviewing them.

3. Trillium Grant (Arthur Seniors Hall) Application Update

Notification was received on April 6 that the Trillium Grant application for the Arthur Seniors Hall was not successful. The Trillium Capital Grant has been suspended and a new program will be announced. The Seniors Group has been notified.

The Committee directed staff to inquire why the application was unsuccessful so information can be passed on to the seniors. Committee discussed visiting the hall to get a better understanding of what work needs to be done and if a different strategy is needed.

CORRESPONDENCE

No correspondence tabled.

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
APRIL 19, 2016 AT 8:30 A.M.**

004

REPORTS

Report from Barry Lavers, Director of Recreation, Parks and Facilities

- RAC 2016-03 Establishing Ad Hoc Committee Mount Forest Pool

Resolution REC 2016-09

Moved by: Councillor Dobreen

Seconded by: Mayor Lennox

THAT the Recreation and Culture Committee receive for information Report RAC 2016-003 being a report on establishing an Ad Hoc Committee regarding the Mount Forest Pool;

AND FURTHER THAT staff be directed to seek out interested parties composition as set out in the Terms of Reference;

AND FURTHER THAT the Recreation and Culture Committee recommend that Council identify in advance of the initial meeting of the Masterplan Pool Advisory Committee the option(s) they would support regarding the Mount Forest pool which might include;

- *A new outdoor pool at the existing location*
- *A new outdoor pool at a new location*
- *A renovation of existing pool at its current location*
- *No renovation and continue with the existing pool*

AND FURTHER THAT the Recreation and Culture Committee recommend that Council authorize the Director of Recreation, Parks & Facilities, in advance of the initial meeting of the Ad Hoc Mount Forest Pool Committee, obtain engineering concept designs of the option chosen and approved by Council;

AND FURTHER THAT all costs associated with developing conceptual designs be funded from the recreation Pool Facility Reserve Fund.

CARRIED

Facility Usage Reports:

- Mount Forest Sports Complex February – March - 2015/16
- Arthur Community Centre February – March - 2015/16

Resolution REC 2016-10

Moved by: Councillor Dobreen

Seconded by: Mayor Lennox

THAT the Recreation and Culture Committee receive for information the Arthur and Mount Forest Facility Usage Reports for February - March 2015 and 2016.

CARRIED

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
APRIL 19, 2016 AT 8:30 A.M.**

005

OTHER BUSINESS

Mayor Lennox:

- Inquired if there was further information regarding potential youth programs. Barry Lavers, Director of Recreation, stated that he had met and discussed potential programs with Linda Thompson. The programs are directed to school boards due to the fact that they have dropped physical education. The Health Unit is giving some direction for co-sponsoring under the Healthy, Happy Families program; but, there is a trend of them starting with some funding and then pulling the funding out. The option of twinning has been left open with Ms. Thompson.
- A resident had mentioned the disrepair of the tennis courts at the Arthur Public School and questioned if there is a need that is not being met. Michael Givens, CAO, stated that the school board would be agreeable to the municipality taking it over; but, it is on school property. He advised the school board that the Township is not interested in taking it over. Barry Lavers stated that the surface may no longer be suitable for tennis. The Recreation Department has never been involved with the tennis court.

Michel Givens, CAO:

- Announced that the Rural Summer Jobs Program has ended; which leaves the township with \$3,500 a year no longer subsidized.
- Stated that Mount Forest Fireworks Committee members have come to him with requests at the last minute. He will be directing any further inquiries to recreation staff.
- Suggested that the Committee should visit the recreation facilities to get a better understanding of the facilities in Wellington North. Barbara Dobreen suggested setting up a day for a facilities tour. The Chair and Barry Lavers will organize a date for facility tours.

Mark MacKenzie, Mount Forest Arena Manager:

- Commented that the recreation truck requires repairs for brakes and springs estimated at \$2,500.
- Inquired where the revenue from the Fireworks Festival goes and questioned if the Fireworks Festival Committee could be asked to buy fencing, tables, etc. Michael Givens, CAO, stated that the intent of the Fireworks Committee is that the money goes back into the community, not the municipality.

Councillor McCabe:

- Commented that Robyn Brown from the Family Health Team inquired about using space at the arena for a pulmonary rehab program. Barry Lavers stated that he and Mark MacKenzie met with Robyn and Jenna Crane to show them the two rooms but has not heard back from them. Michael Givens provided that the program is generally funded by the province and questioned if there is equipment they will want to leave on site.

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
APRIL 19, 2016 AT 8:30 A.M.**

006

Mayor Lennox:

- Suggested that the Township needs to be more involved and partner with the Fireworks Festival Committee to promote the festival's importance to the community. Barry Lavers commented that part of the issue is the committee is in transition. Previously the committee met with the Recreation Department beforehand and not much changed. It is a new group now and David Sharpe has taken over as Chair. Recreation Staff met with the group regarding the demolition derby and were told the site may not be suitable and might be on private property. The Committee changed their mind and went to Council for approval, not Recreation staff. Councillor Yake suggested that a councillor and staff member should be appointed to the committee to address Township concerns.

NEXT MEETING

Next meeting June 7, 2016 at 8:30 a.m. at the Mount Forest & District Sports Complex.

ADJOURNMENT

Resolution REC 2015-11

Moved by: Councillor Dobreen

Seconded by: Mayor Lennox

THAT the Recreation and Culture Committee meeting of April 19, 2016 be adjourned at 10:43 a.m.

CARRIED



Centre
Wellington

Report to
Committee of the Whole

To: Mayor Linton and Members of Council

Report:

Prepared By: Brian Detzler, Managing Director of
Community Services

Date: 18 Apr 2016

RE: Community Initiated Projects Guidelines

Recommendation:

That Council of the Township of Centre Wellington receive the attached draft guidelines for community initiated project evaluation, community funding and application process towards community initiated projects which enhance Centre Wellington facilities and services AND

That the draft guidelines be posted on the Township website for public review AND

That the guidelines be presented to Council for approval in the summer of 2016.

Summary:

Community participation towards enhancing Centre Wellington facilities and services has seen an increasing activity which has resulted in several successful and greatly appreciated initiatives for the community. Accessible play structures located at Stait Park, 210 Garafraxa Street W. and South Ridge Park, 14 Stafford Street are 2 recent examples of beneficial community infrastructure projects which were driven and supported financially by the Community. However, direct financial contributions have not been the only recent examples of how the Community has initiated and delivered on these types of enhancements. A beginner BMX track was designed and installed on Park land in Harper Park, 945 Gartshore Street in the summer of 2015. This project was possible through the collaboration and cooperation of residents who secured the donation of materials and equipment to make this possible.

The common themes of these initiatives is that they are strongly supported and driven by citizens who have identified a need and have the fortitude to see them through to completion by creating the participation of resources such as financial, labour and equipment to see them through. They all take place on public property and include the support of Centre Wellington to varying degrees from funding capital installation to providing ongoing monitoring and maintenance. The purpose of the guidelines included in this report is to establish the basis for continuing the support for these initiatives while

also establishing a commonly accepted and supported process to facilitate open, transparent and equitable implementation.

Report:

As part of the annual budget process, Centre Wellington establishes priorities for the delivery of facilities and services in the Township. The supporting information in establishing these priorities is derived from several sources. These include however are not limited to the Strategic Priorities set by Council, Master Plans such as the Parks and Recreation and Trails and input received from the citizens of Centre Wellington.

As financial priorities tend to conflict with available resources, not all desired enhancements occur at the level that may be desired and/or required. This is where the community has stepped up to the plate to initiate and drive the implementation through their contributions towards these enhancements. The following are guidelines intended to establish the basis for considering and implementing community initiated projects.

Applications for Community Initiated Projects

In order to provide a consistent and equitable review process, these types of initiatives will be received and reviewed by the Community Services Advisory Committee (CSAC). The process which will be implemented by the Advisory Committee in reviewing these projects will be similar to the already established Community Granting Policy. The CSAC will report to Council on the review of Community Initiated Projects and Council will have the responsibility to decide on the final approval of such initiatives.

1. Initial Screening and Application Scoring

All applications will initially be scored by Community Services Staff. Applications will be scored based on the following measures listed in sections 2.5.1 to 2.5.4 of the guidelines:

- Professional standards
- Fiscal and overall accountability of the applicant
- Administrative accountability
- Economic impact

Applications receiving a passing score will be forwarded to CSAC to be evaluated on the remaining four measures identified in sections 2.5.5 to 2.5.8 of the policy.

2. Community Impact Evaluation

All applications that receive a passing score are provided to CSAC to be assessed on the following remaining four measures of section 2.5:

- Merit and achievement
- Community service and participation
- Responsiveness to existing community need
- Degree of accessibility

These measures will be individually scored by members of the committee. The application will be forwarded to Council for consideration based upon the application achieving a passing score.

Committee members will be evaluating applications based on measures that are more consistent with the mandate of the CSAC.

Corporate Strategic Plan:

Pride of Place

Acting responsibly, the township will continue to support community initiatives that foster pride in our community and enhance its amenities.

Financial Implications:

Submitted during annual budget process for consideration.

Consultation:

The draft guidelines were reviewed and endorsed by CSAC at their meetings on December 15, 2015 and February 16, 2016. The guidelines will be presented to Council in the summer of 2016 for approval.

Attachments:

- Community Initiated Project Guidelines Dec 2015

Approved By:

Andy Goldie, Chief Administrative Officer

Township of Centre Wellington Community Initiated Project Guidelines

The purpose of this document is for the Township of Centre Wellington to provide clarity on the process, commitments and expectations by The Township and Community Organizations/Individuals who are pursuing the implementation of enhancements of Community facilities and/or services in Centre Wellington with the intent of enhancing the overall wellbeing of the community.

1.0 APPLICANT CRITERIA

Organizations/Individuals proposing a project should meet the following criteria:

1.1 Qualifications

- 1.1.1 Be based in the Township of Centre Wellington and/or have demonstrated considerable stake in the Centre Wellington Community. The proposal must be open and accessible to all Township citizens, and services, programs and activities resulting from the proposal must be of benefit primarily to Township citizens.
- 1.1.2 The proposed facilities, programs or services must serve clearly identified community needs not already adequately addressed by another organization, be it government or corporate.
- 1.1.3 The organization must provide evidence that the community has shown a commitment to their programs through participation in the organization or attendance at functions sponsored by the organization and will be subject to approval based upon documented financial commitments towards the entire project costs of at least 51%.
- 1.1.4 The organization must have demonstrated support from other source than public funds. Other sources of income should include substantial financial support from audiences through ticket sponsorships or membership sales, where the functions of the organization are such as to serve audiences or through direct financial commitments.
- 1.1.5 Financial responsibility should be demonstrated through the preparation and submission of operating budgets and complete financial statements. Complete financial statements include both a balance sheet and income statement, prepared by a licensed accountant operating independently of the applicant, for organizations with annual gross revenues in excess of \$50,000. The Township recognizes that financial statement preparation costs can be prohibitive to smaller organizations, and therefore will accept a current, internally prepared, balance sheet and income statement for entities with annual gross revenues less than \$50,000.

- 1.2 Council may grant special consideration to entities that do not meet all the above criteria, but are unique in nature and fulfill a specific need in the community

2.0 APPLICATION PROCESS

Objective - The intent of the program is to provide financial assistance to enhance the quality of life for the residents of the Township of Centre Wellington by fostering, strengthening and stimulating wider community appreciation and participation in the community.

In order to be eligible for funding, a letter must be received by the Township from the organization. The letter must identify the need for the funding and the general intent of use of the funds.

The Community Services Advisory Committee will review the Application as part of the preliminary annual budget process.

- 2.1 Applications must be delivered to the Community Services Department to the office of the Managing Director of Community Services.
- 2.2 All applications will be forwarded to the Community Services Advisory Committee for review. This committee will prepare a report outlining its recommendations for each application to the Committee of the Whole.
- 2.3 The Committee of the Whole will review the Community Services Advisory Committee report during regularly scheduled meetings.
- 2.4 Applications falling under section 1.2 will go directly to Council for review and consideration.
- 2.5 The Community Services Advisory Committee will review the applications based on the applicant qualifications listed in section 1.0, and the following measures:
 - 2.5.1 Professional standards
 - 2.5.2 Fiscal and overall accountability (minimum 51% of Project Costs required to be considered)
 - 2.5.3 Administrative accountability
 - 2.5.4 Economic impact
 - 2.5.5 Merit and achievement
 - 2.5.6 Community service and participation
 - 2.5.7 Responsiveness to existing community need
 - 2.5.8 Degree of accessibility
- 2.6 The Community Services Advisory Committee and/or Council reserve the right to request any applicant to participate in an interview in order to further clarify information within their application.
- 2.7 The allocation recommendations made by the Committee of the Whole will be included in the budget approval recommendation that is forwarded to Council. Upon Council approval, successful applicants will be notified in writing.

3.0 CONDITIONS OF FUNDING

- 3.1 Recipients must acknowledge the support of the Township of Centre Wellington in all promotional materials.
- 3.2 Recipients must provide a written statement of use of funds within two months of the event/program/service.

Community Initiated Projects Scoring Sheet

Required Measure

Grade 1-5
1 is low, 5 is high

Professional standards

Fiscal and overall accountability
(Minimum 51% of Project Costs required to be considered)

51%-60% score of 1

61%-70% score of 2

71%-80% score of 3

81%-90% score of 4

91%-100% score of 5

Administrative accountability

Economic impact

Merit and achievement

Community service and participation

Responsiveness to existing community need

Degree of accessibility

TOTAL SCORE:

A minimum score of 21 points must be achieved for application to be forwarded to Committee of the Whole for consideration.

RECEIVED

MAY 18 2016

TWP. OF WELLINGTON NORTH

May 13 , 2016

Ron Dubrick

121 Old Bridge Rd.

R.R.#1 Hanover , On.

N4N 3B8

519-364-4862

Attn. North Wellington Council ,

As an executive member of the Saugeen Fur and Feather Association and a member for twenty eight years our association has been renting the old Fair Grounds for a spring and fall Buy ,Sell Trade day. I will give you a little back ground as to how we made ends meet by having a 50 / 50 draw , donation box , donated articles for an auction and ran our own Food Booth .

As time goes on our membership has declined and members are getting older . Changes had to be made so we now farm out our Food Booth to a Vendor and cut out donations , auctions , and 50/50 draws .

We now charge a fee at the main gate for vendors only , public is free .

Problem arising is that people now arrive Saturday night to Sunday morning very early . We advertize that the main gate is opened at 5 AM and as a result we have to run around the Fair Grounds in the dark to pick up our entrance fee from vendors already inside .

I am asking permission to close the main gate Saturday after we are done with setup and open the gate at 5AM Sunday . Pedestrian gates would remain open for the public to walk through the Fair Grounds at all times . Our people would close and open the main gate .

Thank you for your consideration and time .

Ron Dubrick





**Ministry of Tourism,
Culture and Sport**

Sport, Recreation and
Community Programs Branch

777 Bay Street,
Toronto ON M7A 1S5
Tel.: 416 314-7440
Fax: 416 314-6301
TTY: 416 212-5723
TTY Toll Free: 1 866 263-1410
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**Ministère du Tourisme,
de la Culture et du Sport**

Direction des sports, des loisirs et
des programmes communautaires

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May 20, 2016

Ms. Marianne Christie
Executive Director
Big Brothers Big Sisters of North Wellington
110 Wellington Street East
PO Box 1311
Mount Forest, ON N0G 2L0

Dear Ms. Christie:

Re: **2016-2017 Ontario Sport and Recreation Communities Fund
Grants Ontario Case # 2016-01-1-360877847**

Thank you for submitting your grant application to the Ontario Sport and Recreation Communities Fund (OSRCF). We recognize the effort and commitment made in developing your application and promoting community sport, recreation and physical activity in our province. An assessment was conducted of the eligible applications based on the criteria of the program and unfortunately your organization was not successful in receiving financial assistance for the Wellington North Community initiative submitted.

This decision does not prevent your organization from applying to the OSRCF grant program in future; our regional advisors are committed to working with organizations to provide guidance in the development of successful applications. We encourage you to contact Sonja Erstic, Regional Advisor, at 519-650-5482 or Sonja.erstic@ontario.ca for feedback on this application and to discuss potential projects for the next intake of the program.

The government values the services provided by organizations such as yours to the people of Ontario. Thank you again for your interest and efforts to help Ontarians strengthen their communities and improve their quality of life.

Sincerely,

Karen Drake
Manager, Community Programs Unit

c: Sonja Erstic



Facility Usage Report - Summary

Printed: 09-Jun-16, 09:58 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: April-01-16
 Complex: Mount Forest & District Sports Complex
 Rental Status: Closed/Firm/Tentative

Date to: June-01-16
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Mount Forest & District Sports Complex				
Facility: Arena Floor		Hours Avail: 1178:00		
Fundraiser	33:00	\$0.00	\$0.00	\$0.00
Holiday	19:00	\$0.00	\$0.00	\$0.00
Roller Derby	20:15	\$1,184.63	\$0.00	\$1,184.63
Total for Facility: Arena Floor	72:15	\$1,184.63	\$0.00	\$1,184.63
Facility: Arena Ice		Hours Avail: 1178:00		
Figure Skating	9:00	\$918.00	\$0.00	\$918.00
Hockey	11:00	\$1,233.00	\$0.00	\$1,233.00
Holiday	19:00	\$0.00	\$0.00	\$0.00
Shinny	1:00	\$87.00	\$0.00	\$87.00
Tournament	15:00	\$1,807.50	\$0.00	\$1,807.50
Total for Facility: Arena Ice	55:00	\$4,045.50	\$0.00	\$4,045.50
Facility: Jr. "C" Club Room		Hours Avail: 1488:00		
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: Jr. "C" Club Room	24:00	\$0.00	\$0.00	\$0.00
Facility: Kinsmen Diamond		Hours Avail: 930:00		
Ball - Minor Rookie	1:00	\$35.00	\$0.00	\$35.00
Ball - Pee Wee Male	1:30	\$35.00	\$0.00	\$35.00
Ball - Rookie	1:30	\$35.00	\$0.00	\$35.00
Holiday	15:00	\$0.00	\$0.00	\$0.00
Total for Facility: Kinsmen Diamond	19:00	\$105.00	\$0.00	\$105.00
Facility: Leisure Hall		Hours Avail: 1116:00		
Fitness Classes	2:00	\$30.00	\$0.00	\$30.00
Fundraiser	48:00	\$0.00	\$0.00	\$0.00
Holiday	18:00	\$0.00	\$0.00	\$0.00
Meeting	37:45	\$1,294.00	\$0.00	\$1,294.00
Sports Practice	16:00	\$256.00	\$0.00	\$256.00
Trade Show	21:00	\$416.00	\$0.00	\$416.00
Workshops/Seminars	12:00	\$320.00	\$0.00	\$320.00
Total for Facility: Leisure Hall	154:45	\$2,316.00	\$0.00	\$2,316.00
Facility: Lobby		Hours Avail: 1302:00		
Holiday	21:00	\$0.00	\$0.00	\$0.00
Total for Facility: Lobby	21:00	\$0.00	\$0.00	\$0.00
Facility: Meeting Room		Hours Avail: 992:00		
Holiday	16:00	\$0.00	\$0.00	\$0.00
Meeting	70:15	\$108.50	\$0.00	\$108.50
Total for Facility: Meeting Room	86:15	\$108.50	\$0.00	\$108.50

Facility Usage Report - Summary

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: MF Community Centre - kitchen	Hours Avail: 1488:00			
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: MF Community Centre - kitchen	24:00	\$0.00	\$0.00	\$0.00
Facility: MF Community Hall	Hours Avail: 1161:00			
Bingo	54:00	\$1,597.50	\$0.00	\$1,597.50
Fitness Classes	14:00	\$210.00	\$0.00	\$210.00
Fundraiser	48:00	\$590.00	\$171.96	\$761.96
Holiday	19:00	\$0.00	\$0.00	\$0.00
Meeting	50:30	\$1,002.50	\$0.00	\$1,002.50
Private Party	16:00	\$448.00	\$0.00	\$448.00
Set Up/Food Prep	10:00	\$270.00	\$0.00	\$270.00
Stag & Doe	17:00	\$792.00	\$189.28	\$981.28
Takedown Bingo	99:00	\$0.00	\$0.00	\$0.00
Trade Show	21:00	\$1,180.00	\$0.00	\$1,180.00
Wedding/Banquet	33:30	\$1,192.00	\$53.58	\$1,245.58
Total for Facility: MF Community Hall	382:00	\$7,282.00	\$414.82	\$7,696.82
Facility: Optimist Diamond	Hours Avail: 930:00			
Ball - Pee Wee Male	3:00	\$70.00	\$0.00	\$70.00
Ball - Slow Pitch Male	15:00	\$387.00	\$98.00	\$485.00
Ball - Squirt Female	1:30	\$35.00	\$0.00	\$35.00
Ball - Squirt Male	1:30	\$35.00	\$0.00	\$35.00
Holiday	15:00	\$0.00	\$0.00	\$0.00
Total for Facility: Optimist Diamond	36:00	\$527.00	\$98.00	\$625.00
Facility: Plume Room	Hours Avail: 1098:00			
Fitness Classes	1:00	\$15.00	\$0.00	\$15.00
Fundraiser	16:00	\$212.00	\$74.76	\$286.76
Holiday	18:00	\$0.00	\$0.00	\$0.00
Meeting	10:00	\$320.00	\$0.00	\$320.00
Takedown Fundraiser	11:00	\$0.00	\$0.00	\$0.00
Workshops/Seminars	11:00	\$268.00	\$0.00	\$268.00
Total for Facility: Plume Room	67:00	\$815.00	\$74.76	\$889.76
Facility: Pro Shop	Hours Avail: 744:00			
Pro Shop Rental	2,148:00	\$265.50	\$0.00	\$265.50
Total for Facility: Pro Shop	2,148:00	\$265.50	\$0.00	\$265.50
Facility: Storage Space	Hours Avail: 1488:00			
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: Storage Space	24:00	\$0.00	\$0.00	\$0.00
Facility: Storage Space Ball Booth	Hours Avail: 1488:00			
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: Storage Space Ball Booth	24:00	\$0.00	\$0.00	\$0.00
Facility: Upper Leisure Hall	Hours Avail: 930:00			
Meeting	3:00	\$105.00	\$0.00	\$105.00
Workshops/Seminars	14:00	\$472.00	\$0.00	\$472.00
Total for Facility: Upper Leisure Hall	17:00	\$577.00	\$0.00	\$577.00

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: Walking Track	Hours Avail: 957:00			
Holiday	16:00	\$0.00	\$0.00	\$0.00
Total for Facility: Walking Track	16:00	\$0.00	\$0.00	\$0.00
Total for Complex: Mount Forest & District Sports Complex	3,170:15	\$17,226.13	\$587.58	\$17,813.71
Report Totals:	3,170:15	\$17,226.13	\$587.58	\$17,813.71



Facility Usage Report - Summary

Printed: 09-Jun-16, 09:57 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: April-01-15
 Complex: Mount Forest & District Sports Complex
 Rental Status: Closed/Firm/Tentative

Date to: June-01-15
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Mount Forest & District Sports Complex				
Facility: Arena Floor Hours Avail: 1178:00				
Exhibition	33:00	\$0.00	\$0.00	\$0.00
Holiday	57:00	\$0.00	\$0.00	\$0.00
Total for Facility: Arena Floor	90:00	\$0.00	\$0.00	\$0.00
Facility: Arena Ice Hours Avail: 1178:00				
Hockey	15:50	\$1,594.50	\$0.00	\$1,594.50
Holiday	57:00	\$0.00	\$0.00	\$0.00
Parent & Tot Skate	2:00	\$0.00	\$0.00	\$0.00
Public Skating	3:00	\$0.00	\$0.00	\$0.00
Seniors Skating	3:00	\$0.00	\$0.00	\$0.00
Shinny	4:00	\$376.00	\$0.00	\$376.00
Total for Facility: Arena Ice	84:50	\$1,970.50	\$0.00	\$1,970.50
Facility: Jr. "C" Club Room Hours Avail: 1488:00				
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: Jr. "C" Club Room	48:00	\$0.00	\$0.00	\$0.00
Facility: Kinsmen Diamond Hours Avail: 930:00				
Ball - Atom Girls	3:00	\$68.00	\$0.00	\$68.00
Ball - Mite Male	4:30	\$68.00	\$0.00	\$68.00
Ball - Pee Wee Male	1:30	\$34.00	\$14.00	\$48.00
Ball - Rookie	1:30	\$34.00	\$0.00	\$34.00
Ball - Squirt Female	3:00	\$68.00	\$0.00	\$68.00
Holiday	30:00	\$0.00	\$0.00	\$0.00
Sports Practice	1:00	\$0.00	\$0.00	\$0.00
Total for Facility: Kinsmen Diamond	44:30	\$272.00	\$14.00	\$286.00
Facility: Leisure Hall Hours Avail: 1116:00				
Fitness Classes	16:00	\$240.00	\$0.00	\$240.00
Holiday	54:00	\$0.00	\$0.00	\$0.00
Meeting	34:30	\$1,100.50	\$0.00	\$1,100.50
Set Up/Food Prep	3:00	\$105.00	\$0.00	\$105.00
Trade Show	11:00	\$208.00	\$0.00	\$208.00
Total for Facility: Leisure Hall	118:30	\$1,653.50	\$0.00	\$1,653.50
Facility: Lobby Hours Avail: 1302:00				
Holiday	42:00	\$0.00	\$0.00	\$0.00
Total for Facility: Lobby	42:00	\$0.00	\$0.00	\$0.00

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: Meeting Room	Hours Avail: 992:00			
Holiday	48:00	\$0.00	\$0.00	\$0.00
Meeting	67:00	\$0.00	\$0.00	\$0.00
Total for Facility: Meeting Room	115:00	\$0.00	\$0.00	\$0.00
Facility: MF Community Centre - kitchen	Hours Avail: 1488:00			
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: MF Community Centre - kitchen	48:00	\$0.00	\$0.00	\$0.00
Facility: MF Community Hall	Hours Avail: 1160:00			
Fitness Classes	13:00	\$195.00	\$0.00	\$195.00
Fundraiser	67:00	\$1,566.00	\$0.00	\$1,566.00
Holiday	56:00	\$0.00	\$0.00	\$0.00
Meeting	51:30	\$1,021.50	\$0.00	\$1,021.50
Private Party	4:00	\$236.00	\$0.00	\$236.00
Set Up/Food Prep	11:00	\$150.00	\$0.00	\$150.00
Stag & Doe	34:00	\$1,533.00	\$731.78	\$2,264.78
Trade Show	31:00	\$0.00	\$0.00	\$0.00
Wedding/Banquet	51:00	\$1,815.00	\$325.15	\$2,140.15
Workshops/Seminars	21:00	\$740.00	\$0.00	\$740.00
Total for Facility: MF Community Hall	339:30	\$7,256.50	\$1,056.93	\$8,313.43
Facility: Optimist Diamond	Hours Avail: 930:00			
Ball - Midget Male	1:30	\$34.00	\$14.00	\$48.00
Ball - Slow Pitch Male	16:30	\$462.00	\$70.00	\$532.00
Holiday	30:00	\$0.00	\$0.00	\$0.00
Sports Practice	4:30	\$0.00	\$0.00	\$0.00
Total for Facility: Optimist Diamond	52:30	\$496.00	\$84.00	\$580.00
Facility: Plume Room	Hours Avail: 1098:00			
Fitness Classes	1:00	\$15.00	\$0.00	\$15.00
Holiday	51:00	\$0.00	\$0.00	\$0.00
Meeting	2:30	\$87.50	\$0.00	\$87.50
Private Party	3:00	\$105.00	\$0.00	\$105.00
Total for Facility: Plume Room	57:30	\$207.50	\$0.00	\$207.50
Facility: Pro Shop	Hours Avail: 744:00			
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: Pro Shop	48:00	\$0.00	\$0.00	\$0.00
Facility: Storage Space	Hours Avail: 1488:00			
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: Storage Space	48:00	\$0.00	\$0.00	\$0.00
Facility: Storage Space Ball Booth	Hours Avail: 1488:00			
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: Storage Space Ball Booth	48:00	\$0.00	\$0.00	\$0.00
Facility: Tables & Chairs	Hours Avail: 558:00			
Holiday	9:00	\$0.00	\$0.00	\$0.00
Total for Facility: Tables & Chairs	9:00	\$0.00	\$0.00	\$0.00

Facility Usage Report - Summary

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: Upper Leisure Hall	Hours Avail: 930:00			
Fitness Classes	1:00	\$15.00	\$0.00	\$15.00
Holiday	15:00	\$0.00	\$0.00	\$0.00
Meeting	6:00	\$175.00	\$0.00	\$175.00
Total for Facility: Upper Leisure Hall	22:00	\$190.00	\$0.00	\$190.00
Facility: Walking Track	Hours Avail: 957:00			
Holiday	31:00	\$0.00	\$0.00	\$0.00
Total for Facility: Walking Track	31:00	\$0.00	\$0.00	\$0.00
Total for Complex: Mount Forest & District Sports Complex	1,246:20	\$12,046.00	\$1,154.93	\$13,200.93
Report Totals:	1,246:20	\$12,046.00	\$1,154.93	\$13,200.93



Facility Usage Report - Summary

Printed: 09-Jun-16, 09:59 AM

User: Iavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: April-01-16
 Complex: Arthur & Area Community Centre
 Rental Status: Closed/Firm/Tentative

Date to: June-01-16
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Arthur & Area Community Centre				
Facility: Arena Floor	Hours Avail: 1178:00			
Holiday	19:00	\$0.00	\$0.00	\$0.00
Lacrosse	166:30	\$7,985.00	\$0.00	\$7,985.00
Sports Clinics	15:00	\$712.50	\$0.00	\$712.50
Total for Facility: Arena Floor	200:30	\$8,697.50	\$0.00	\$8,697.50
Facility: Arena Ice	Hours Avail: 1178:00			
Holiday	19:00	\$0.00	\$0.00	\$0.00
Total for Facility: Arena Ice	19:00	\$0.00	\$0.00	\$0.00
Facility: ARTHUR KITCHEN	Hours Avail: 1488:00			
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: ARTHUR KITCHEN	24:00	\$0.00	\$0.00	\$0.00
Facility: Campgrounds	Hours Avail: 1488:00			
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: Campgrounds	24:00	\$0.00	\$0.00	\$0.00
Facility: Community Centre Lower Hall	Hours Avail: 1302:00			
Funeral Luncheon	9:00	\$540.00	\$0.00	\$540.00
Holiday	21:00	\$0.00	\$0.00	\$0.00
Meeting	6:00	\$0.00	\$0.00	\$0.00
Private Party	32:00	\$0.00	\$52.61	\$52.61
Sports Practice	13:00	\$780.00	\$0.00	\$780.00
Sports Registration	0:30	\$0.00	\$0.00	\$0.00
Stag & Doe	15:00	\$776.00	\$303.41	\$1,079.41
Wedding/Banquet	4:00	\$240.00	\$136.70	\$376.70
Total for Facility: Community Centre Lower Hall	100:30	\$2,336.00	\$492.72	\$2,828.72
Facility: Community Centre Upper Hall	Hours Avail: 1302:00			
Fitness Classes	24:00	\$360.00	\$0.00	\$360.00
Holiday	21:00	\$0.00	\$0.00	\$0.00
Meeting	23:00	\$502.00	\$0.00	\$502.00
Total for Facility: Community Centre Upper Hall	68:00	\$862.00	\$0.00	\$862.00

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: Diamond "A"		Hours Avail: 957:00		
Ball - Atom Boys	1:30	\$35.00	\$0.00	\$35.00
Ball - Atom Girls	1:30	\$35.00	\$0.00	\$35.00
Ball - Bantam Female	3:00	\$70.00	\$28.00	\$98.00
Ball - Midget Male	1:30	\$35.00	\$14.00	\$49.00
Ball - Mite Male	1:30	\$35.00	\$0.00	\$35.00
Ball - Pee Wee Female	1:30	\$35.00	\$14.00	\$49.00
Ball - Slow Pitch Male	18:00	\$602.00	\$112.00	\$714.00
Ball - Squirt Female	3:00	\$70.00	\$0.00	\$70.00
Ball - T-Ball	1:30	\$35.00	\$0.00	\$35.00
Ball - Tournament	6:00	\$139.50	\$0.00	\$139.50
Exhibition	12:00	\$0.00	\$0.00	\$0.00
Holiday	15:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "A"	66:00	\$1,091.50	\$168.00	\$1,259.50
Facility: Diamond "B"		Hours Avail: 930:00		
Ball - Atom Boys	3:00	\$70.00	\$0.00	\$70.00
Ball - Atom Girls	1:30	\$35.00	\$0.00	\$35.00
Ball - Midget Male	1:30	\$35.00	\$14.00	\$49.00
Ball - Mite Male	1:30	\$35.00	\$0.00	\$35.00
Ball - Pee Wee Male	1:30	\$35.00	\$14.00	\$49.00
Ball - Senior Male	1:30	\$43.00	\$14.00	\$57.00
Ball - Slow Pitch Male	15:00	\$516.00	\$84.00	\$600.00
Ball - Squirt Male	4:30	\$105.00	\$0.00	\$105.00
Ball - Tournament	6:00	\$139.50	\$0.00	\$139.50
Exhibition	12:00	\$0.00	\$0.00	\$0.00
Holiday	15:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "B"	63:00	\$1,013.50	\$126.00	\$1,139.50
Facility: KITCHEN ARTHUR		Hours Avail: 1488:00		
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: KITCHEN ARTHUR	24:00	\$0.00	\$0.00	\$0.00
Facility: Lobby		Hours Avail: 1302:00		
Holiday	21:00	\$0.00	\$0.00	\$0.00
Total for Facility: Lobby	21:00	\$0.00	\$0.00	\$0.00
Facility: Pavillion		Hours Avail: 1054:00		
Exhibition	12:00	\$0.00	\$0.00	\$0.00
Holiday	17:00	\$0.00	\$0.00	\$0.00
Private Party	5:00	\$155.00	\$0.00	\$155.00
Total for Facility: Pavillion	34:00	\$155.00	\$0.00	\$155.00
Total for Complex: Arthur & Area Community Centre	644:00	\$14,155.50	\$786.72	\$14,942.22
Report Totals:	644:00	\$14,155.50	\$786.72	\$14,942.22



Facility Usage Report - Summary

Printed: 09-Jun-16, 10:00 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: April-01-15
 Complex: Arthur & Area Community Centre
 Rental Status: Closed/Firm/Tentative

Date to: June-01-15
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Arthur & Area Community Centre				
Facility: Arena Floor	Hours Avail: 1178:00			
Fundraiser	3:30	\$225.75	\$0.00	\$225.75
Holiday	57:00	\$0.00	\$0.00	\$0.00
Lacrosse	139:30	\$6,531.75	\$0.00	\$6,531.75
Total for Facility: Arena Floor	200:00	\$6,757.50	\$0.00	\$6,757.50
Facility: Arena Ice	Hours Avail: 1178:00			
Holiday	57:00	\$0.00	\$0.00	\$0.00
Total for Facility: Arena Ice	57:00	\$0.00	\$0.00	\$0.00
Facility: ARTHUR KITCHEN	Hours Avail: 1488:00			
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: ARTHUR KITCHEN	48:00	\$0.00	\$0.00	\$0.00
Facility: Campgrounds	Hours Avail: 1488:00			
Holiday	40:00	\$0.00	\$0.00	\$0.00
Total for Facility: Campgrounds	40:00	\$0.00	\$0.00	\$0.00
Facility: Community Centre Lower Hall	Hours Avail: 1302:00			
Fundraiser	13:00	\$590.00	\$163.65	\$753.65
Holiday	63:00	\$0.00	\$0.00	\$0.00
Meeting	11:30	\$501.50	\$0.00	\$501.50
Private Party	17:00	\$0.00	\$32.35	\$32.35
Sports Practice	10:00	\$590.00	\$0.00	\$590.00
Stag & Doe	53:00	\$2,328.00	\$990.30	\$3,318.30
Walking	5:00	\$0.00	\$0.00	\$0.00
Wedding/Banquet	32:00	\$912.00	\$318.84	\$1,230.84
Total for Facility: Community Centre Lower Hall	204:30	\$4,921.50	\$1,505.14	\$6,426.64
Facility: Community Centre Upper Hall	Hours Avail: 1302:00			
Holiday	63:00	\$0.00	\$0.00	\$0.00
Meeting	24:30	\$507.00	\$0.00	\$507.00
Total for Facility: Community Centre Upper Hall	87:30	\$507.00	\$0.00	\$507.00
Facility: Diamond "A"	Hours Avail: 957:00			
Ball - Atom Girls	1:30	\$34.00	\$0.00	\$34.00
Ball - Bantam Female	4:30	\$102.00	\$42.00	\$144.00
Ball - Pee Wee Female	3:00	\$68.00	\$0.00	\$68.00
Ball - Slow Pitch Male	17:00	\$588.00	\$112.00	\$700.00
Exhibition	6:00	\$0.00	\$0.00	\$0.00
Holiday	31:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "A"	63:00	\$792.00	\$154.00	\$946.00

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: Diamond "B"		Hours Avail: 930:00		
Ball - Atom Boys	1:30	\$34.00	\$0.00	\$34.00
Ball - Atom Girls	3:00	\$68.00	\$0.00	\$68.00
Ball - Bantam Male	3:00	\$68.00	\$14.00	\$82.00
Ball - Pee Wee Female	1:30	\$34.00	\$14.00	\$48.00
Ball - Pee Wee Male	1:30	\$34.00	\$14.00	\$48.00
Ball - Senior Male	1:30	\$42.00	\$14.00	\$56.00
Ball - Slow Pitch Male	11:00	\$420.00	\$70.00	\$490.00
Ball - Squirt Male	1:30	\$34.00	\$0.00	\$34.00
Ball - T-Ball	2:00	\$68.00	\$0.00	\$68.00
Exhibition	6:00	\$0.00	\$0.00	\$0.00
Holiday	30:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "B"		62:30	\$802.00	\$126.00
Facility: KITCHENARTHUR		Hours Avail: 1488:00		
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: KITCHENARTHUR		48:00	\$0.00	\$0.00
Facility: Lobby		Hours Avail: 1302:00		
Holiday	42:00	\$0.00	\$0.00	\$0.00
Total for Facility: Lobby		42:00	\$0.00	\$0.00
Facility: Pavillion		Hours Avail: 1054:00		
Exhibition	6:00	\$0.00	\$0.00	\$0.00
Holiday	34:00	\$0.00	\$0.00	\$0.00
Total for Facility: Pavillion		40:00	\$0.00	\$0.00
Total for Complex: Arthur & Area Community Centre		892:30	\$13,780.00	\$1,785.14
Report Totals:		892:30	\$13,780.00	\$1,785.14