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Recreation & Culture Committee

Tuesday, August 16, 2016

8:30 a.m.

Mount Forest & District Sports Complex – Meeting Room

AGENDA

AGENDA ITEM	PAGE NO.
<u>CALLING TO ORDER</u>	
- Councillor Steve McCabe, Chair	
<u>PASSING AND ACCEPTANCE OF AGENDA</u>	
<u>DISCLOSURE OF PECUNIARY INTEREST(S) AND THE GENERAL NATURE THEREOF</u>	
<u>MINUTES OF PREVIOUS MEETING(S)</u>	
June 14, 2016 - received and adopted by Council at the Regular Meeting of Council held on July 11, 2016.	001
<u>BUSINESS ARISING FROM MINUTES</u>	
<u>DELEGATIONS</u>	
(Please note: A maximum of 15 minutes is allowed for presentations)	

AGENDA ITEM	PAGE NO.
<u>REPORTS</u>	
RAC 2016-006 - Cork Street Safety Netting Project	007
RAC 2016-007 - Arthur Pavilion Roof Replacement	009
RAC 2016-008 - Cork Street Soccer Field Light Tower Replacement	011
RAC 2016-009 - Mount Forest Pool Umbrella Repairs	013
RAC 2016-010 - Arthur Ball Diamond Light Standard Safety Covers	017
Triton Engineering Services Limited - Splash Pad Report for Arthur Recreational Facility	019
Facility Usage Reports:	
- Arthur Community Centre June - July 2015/16	025
- Mount Forest Sports Complex June – July 2015/16	030
<u>OTHER BUSINESS</u>	
<u>NEXT MEETING</u>	
<u>ADJOURNMENT</u>	

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
JUNE 14, 2016 AT 8:30 A.M.**

001

The meeting was held in the Meeting Room of the Mount Forest & District Sports Complex.

Committee Members Present:

- Steve McCabe, Councillor, Chairperson
- Andy Lennox, Mayor
- Dan Yake, Councillor
- Lisa Hern, Councillor
- Barbara Dobreen, Councillor, Township of Southgate

Staff Members Present:

- Barry Lavers, Director of Recreation, Parks & Facilities
- Michael Givens, Chief Administrative Officer
- Tom Bowden, Arthur Facilities Manager
- Mark McKenzie, Mount Forest Facilities Manager
- Cathy Conrad, Executive Assistant

CALLING THE MEETING TO ORDER

Chairperson McCabe called the meeting to order.

PASSING AND ACCEPTANCE OF AGENDA

RESOLUTION REC 2016-12

Moved by: Councillor Dobreen

Seconded by: Councillor Yake

THAT the agenda and the supplementary agenda for the June 14, 2016 Recreation & Culture Committee meeting be accepted and passed.

CARRIED

DISCLOSURE OF PECUNIARY INTEREST(S) AND THE GENERAL NATURE THEREOF

No declarations of pecuniary interest were declared

MINUTES OF PREVIOUS MEETING

The minutes of the April 19, 2016 Recreation & Culture Committee meeting were received and adopted by Council at the Regular Meeting of Council held on May 2, 2016.

BUSINESS ARISING FROM MINUTES

No business arising from minutes was tabled.

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
JUNE 14, 2016 AT 8:30 A.M.**

002

DELEGATIONS

No delegations present.

NEW BUSINESS

1. Swimming pools update. Tour of Mount Forest Pool (after meeting)

There is a full complement of pool staff. Jenna Bowden has been hired as the Aquatic Supervisor. The pools were pumped out, clean up completed and water and chemicals are being added. Signage has been replaced in Arthur. The Public Health pool inspections will be completed Friday, June 17 with opening being scheduled for June 27. Tom Bowden reported some movement in a side wall of the shallow end at the Arthur Pool due to cracking in the concrete decking, which has been filled. Ground water has seeped in between the liner and the wall of the Mount Forest Pool. There are relief valves in place to help alleviate pressure. Shallow end skimmers may not be completely functional. The liner may soon need replacing.

2. Arthur Pavilion roof

Two quotes from local contractors were received. The work was approved at a senior management team meeting. The quote came in under budget. Bert Coffey's quote was \$12,198. plus the cost of extra sheets of plywood which may be needed under the roof. The contractor was asked to complete the work before Canada Day.

3. Arthur Baseball Diamond Light Standards

Tom Bowden is obtaining estimates. Saam Mechanical from Mount Forest is investigating the model of tower that is currently in place for safety panel installation

4. Arthur Public School tennis court

There does not appear to be sufficient interest in using the area for tennis. The tennis courts are built on School Board property and maintenance is their responsibility.

5. Arthur Walking Trail

Clean up work has been completed by the Committee. Kurt Penwarden, a local arborist, completed removal of overhanging tree limbs resulting from the spring ice storm for safety purposes. The fence at the park was repaired and the remaining stump removed.

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TOWNSHIP OF WELLINGTON NORTH
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003

Dave Stack has been provided with a trail check list to complete each week and submit to the Arthur Facility Manager to insure records of inspections for the West Luther Trail. Barry Lavers will be meeting with Dave Stack, Jack Benham and Ian Turner regarding issues of trespassing on the Ball property and rehabilitation work resulting from Preston Street Development. Don Tremble will be cutting the grass.

6. Arthur Splash Pad (Optimists)

Barry Lavers will prepare information regarding location, design options, costing, etc. An onsite meeting will be arranged for Monday, June 27, 2016 at 7:00 p.m. with the Mayor, Councillor McCabe, Barry Lavers, Tom Bowden and the Optimist Club members involved with this project.

7. Arthur Seniors Hall

Barry Lavers contacted Omar Omar, Program Manager, Ontario Trillium Foundation, regarding funding opportunities. There have not been any announcements regarding replacing the capital funding application stream from the Trillium Fund. Omar believes that there will be a capital program announced and will contact us at that time.

Mayor Lennox suggested that the Committee should consider options should funding be unavailable for the Arthur Seniors Hall. The committee will review the issues regarding use of the upstairs hall at the community centre previously raised by the Township. A meeting with the Seniors Group will be organized once the Committee has suggested resolutions to those issues.

8. Arthur Canada 150 Infrastructure Project update

Work is being completed by local contractors. Gas lines have been installed, one heater is installed and sound boards will be installed. The work is to be completed prior to the Arthur Fall Fair.

9. Fireworks Festival update

Barry Lavers has been told that everything is in place. The MMA Fight and the Demolition Derby events have been confirmed. They are proposing a comedy night on the Friday night. The Fireworks Committee is requesting extra picnic tables. Barry has been corresponding with David Sharpe in regards to the events. Barry and Mark will attend a site meeting with organizers the week prior to the festival. Councillor McCabe requested to be present for this meeting. The owner of the lot at the corner of Hwy 89 and Cork Street, used for the midway, is unable to cut the grass this year. Martin's TLC will cut the grass a couple of times.

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
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004

10. Community Services Board

Discussion took place regarding the implementation of a Community Services Board. The intent would be to give direction to staff and community groups with a clear understanding of what is expected. Currently there are no real guidelines for community initiated recreation and culture projects, which makes it difficult to prioritize from a Council perspective. The Committee discussed having a Master Plan completed to aid Council and staff with determining community needs

RESOLUTION REC 2016-13

Moved by: Mayor Lennox

Seconded by: Councillor Hern

THAT the Recreation and Culture Committee of the Township of Wellington North direct staff to proceed with a request for proposal for Recreation Master Plan to address community recreation needs now and in the future.

CARRIED

CORRESPONDENCE

1. Ron Dubrick (Saugeen Fur & Feather)

Resolution REC 2016-14

Moved by: Councillor Yake

Seconded by: Councillor Dobreen

THAT the Recreation and Culture Committee of the Township of Wellington North receive correspondence dated May 13, 2016 from Ron Dubrick, Saugeen Fur and Feather Association, requesting permission to close and open the main gate at the Fair Grounds.

AND FURTHER THAT the Recreation and Culture Committee grant permission to the Saugeen Fur and Feather Association to close the main gate at the Fair Grounds on the Saturday night after set up and open the gates at 5:00 a.m. on Sunday, October 2, 2016 for their buy, sell, trade day with the following provisions.

- 1. If the gate is locked, the lock can be easily removed by fire fighters who may require emergency access to the Fair Grounds and building in and around the Fair Grounds; and,*
- 2. The other entrance to the Fair Grounds must not be closed or prohibit access of Fire Department vehicles.*

DEFEATED

- The Director of Recreation, Parks and Facilities is to notify Mr. Dubrick of the Committee's decision and reasons for.

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
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JUNE 14, 2016 AT 8:30 A.M.**

005

2. Ministry of Tourism, Culture and Sport (OSRCF)

The Township submitted a co-application with Big Sisters for funding to extend a program currently being run through the school board. The application was not successful.

3. Myrna Hutchison, Chairperson, #GetInTouchForHutch
- Proposed Buddy Bench for swimming pool area, Arthur

Resolution REC 2016-15

Moved by: Councillor Yake

Seconded by: Councillor Dobreen

THAT the Recreation and Culture Committee of the Township of Wellington North receive correspondence dated June 2, 2016 from Myrna Hutchison, Chairperson, #GetInTouchForHutch regarding a proposed Buddy Bench for the swimming pool park area in Arthur;

AND FURTHER THAT the Recreation and Culture Committee recommend that Council approve the installation of a Buddy Bench, donated on behalf of #GetInTouchForHutch, in the swimming pool park area in Arthur;

AND FURTHER THAT the Recreation and Culture Committee recommend that Council authorize the cost of installation and securing of the bench through the Recreation Budget.

CARRIED

REPORTS

Facility Usage Reports:

- Mount Forest Sports Complex February – March - 2015/16
- Arthur Community Centre February – March - 2015/16

Resolution REC 2016-16

Moved by: Councillor Dobreen

Seconded by: Councillor Hern

THAT the Recreation and Culture Committee receive for information the Arthur and Mount Forest Facility Usage Reports for April - May 2015 and 2016.

CARRIED

OTHER BUSINESS

Mike Givens presented pictures and information regarding Marvin Howe Trail/Arthur Community Park. The trail and park are on land owned by Petro-Canada (Suncor) and Arthur Chrysler. Under a gentleman's agreement the Township has maintained the park where the public has access to the park area along the river. The Township does own the land where MacPherson Park is located on the other side of the river. The Arthur Lions Club is meeting with the Grand River Conservation Authority to discuss constructing a pedestrian bridge across the river between the parks. The Township was recently contacted by

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006

Suncor (Petro-Canada) regarding trucks parking overnight on their Arthur property on Wellington Road 109. They believe there is value in the property so it is very unlikely they would gift it for use as parkland. CAO Givens to continue conversations with Suncor regarding the use of the property.

Mayor Lennox was recently contacted by Derek Bridgewater of the Mount Forest Patriots regarding exploring an option to have a licenced area outside of the Plume Room because of concerns that patron cannot see the game because of people standing on the walking track. The back corner of the walking track is being considered.

Mark Mackenze reported that the safety netting has been installed on the diamonds thanks to Wellington North Power. Mark asked if there was a time frame for the replacement of the fairground corral fence. No timeframe was set. Mark announced that due to lack of members the Horticultural Society is unable to maintain the flower beds at the Sports Complex.

Mayor Lennox expressed concern about the lack of formal reports and recommendations coming forward for the Committee to consider. The Committee members agreed that formal reports from staff are the most appropriate manner to convey information to Committee to allow for timely, informed decision making.

NEXT MEETING

Next meeting August 16, 2016 at 8:30 a.m. at the Mount Forest & District Sports Complex.

ADJOURNMENT

Resolution REC 2015-17

Moved by: Councillor Dobreen

Seconded by: Councillor Hern

THAT the Recreation and Culture Committee meeting of June 14, 2016 be adjourned at 10:18 a.m.

CARRIED



Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

**TO: RECREATION & CULTURE COMMITTEE
MEETING OF August 16, 2016**

**FROM: Barry Lavers
Director of Recreation Parks & Facilities**

**SUBJECT: REPORT RAC 2016-006 BEING A REPORT ON THE
CORK ST SAFETY NETTING PROJECT**

RECOMMENDATION

THAT Report RAC 2016- 006 being a report on the Recreation Department Cork St Safety Netting project be received for information:

PREVIOUS REPORTS PERTINENT TO THIS MATTER

None

BACKGROUND

Safety concerns had been expressed by the youth user groups with regards to the height and condition of the existing safety netting and poles at the Cork St baseball diamond. The netting is used for protection from baseballs exiting the baseball diamond and landing on the adjoining soccer field resulting in possible injuries.

\$14,500 was approved in the Township of Wellington North Capital budget for this project.

The project included dismantling and disposal of existing poles, hardware and safety netting. Installation was completed with the assistance of Wellington North Power utilizing new taller poles, hardware, cable and safety netting.

Final installation was completed during the week of June 7, 2016.

FINANCIAL CONSIDERATIONS

<u>Item</u>	<u>Supplier</u>	<u>Amount</u>
Safety Netting	Athletica Sport Systems	\$4, 941.20
Utility poles	Guelph Utility Pole	\$2,064.00
Wellington North Power	Installation	<u>\$1,354.53</u>
	Sub Total	\$8,359.73
	Non Refundable HST	<u>147.13</u>
	Grand Total	\$8,506.86

PREPARED BY:	RECOMMENDED BY:
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*Barry Lavers**Mike Givens*

BARRY LAVERS DIRECTOR OF RECREATION	MICHAEL GIVENS CHIEF ADMINISTRATIVE OFFICER
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Township of Wellington North

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**TO: RECREATION & CULTURE COMMITTEE
MEETING OF August 16, 2016**

**FROM: Barry Lavers
Director of Recreation Parks & Facilities**

**SUBJECT: REPORT RAC 2016- 007 BEING A REPORT ON THE
ARTHUR PAVILION ROOF REPLACEMENT**

RECOMMENDATION

THAT Report RAC 2016- 007 being a report on the Recreation Department Arthur Pavilion Roof Replacement project be received for information:

PREVIOUS REPORTS PERTINENT TO THIS MATTER

None

BACKGROUND

Staff identified the deteriorating condition of the Arthur Optimist Pavilion Roof which was assessed to be at least 25 years old. The pavilion provides an excellent outdoor venue for baseball activities, group gatherings, youth programs, special events, etc. for the Township Recreation Department and various user groups.

\$15,000 was approved in the 2016 Township of Wellington North Capital budget for this project.

The project included the re-shingling of the Arthur Optimist Pavilion Roof and replacement of roof sheathing where needed.

Final installation was completed by B.C. Construction of Arthur on June 22, 2016

It should be noted the contractor supplied material including brackets, fasteners, etc. to rebuild and re install the Optimists sign and repaired soffit and fascia in several locations at no charge. We appreciate and acknowledge the assistance.

FINANCIAL CONSIDERATIONS

<u>Item</u>	<u>Supplier</u>	<u>Amount</u>
Shingle removal + Installation	BC Construction	\$11,998.80
Sheathing removal + Installation	BC Construction	<u>880.00</u>
	Sub Total	\$12,878.80
	Non Refundable HST	<u>226.67</u>
	Grand Total	\$13,105.47

STRATEGIC PLAN

Do the report's recommendations advance the Strategy's implementation?

Yes No x N/A

Which pillars does this report support?

- | | |
|---|--|
| <input type="checkbox"/> Community Growth Plan | <input type="checkbox"/> Community Service Review |
| <input type="checkbox"/> Human Resource Plan | <input type="checkbox"/> Corporate Communication Plan |
| <input type="checkbox"/> Brand and Identity | <input type="checkbox"/> Positive Healthy Work Environment |
| <input type="checkbox"/> Strategic Partnerships | |

PREPARED BY:	RECOMMENDED BY:
<i>Barry Lavers</i>	<i>Mike Givens</i>
BARRY LAVERS DIRECTOR OF RECREATION	MICHAEL GIVENS CHIEF ADMINISTRATIVE OFFICER



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**TO: RECREATION & CULTURE COMMITTEE
MEETING OF August 16, 2016**

**FROM: Barry Lavers
Director of Recreation Parks & Facilities**

**SUBJECT: REPORT RAC 2016- 008 BEING A REPORT ON THE
CORK ST SOCCER FIELD LIGHT TOWER REPLACEMENT**

RECOMMENDATION

THAT Report RAC 2016- 008 being a report on the Recreation Department Mount Forest Cork St Soccer Field Light Tower replacement project be received for information:

PREVIOUS REPORTS PERTINENT TO THIS MATTER

None

BACKGROUND

Staff reported that during a wind storm on December 14, 2015 one of the Mount Forest Cork St Soccer field light towers located on the northwest corner was blown over and damaged.

Wellington North Power was called and the tower was assessed as beyond repair and was removed with the assistance of Wellington North Public Works. Replacement would have to be done when weather and field conditions were suitable (ie.spring). The lighting fixtures, brackets, etc. were stored for assessment.

Dewar Services of Mount Forest was awarded the contract on May 4, 2016 for replacement after Dyce Powerline Construction withdrew their bid due to other work commitments. Dewar was able to use portions of the previous light assembly and new components including the tower assembly were ordered where needed.

Tower arrived on June 14, 2016 but portions of the light assembly were back ordered.

Final installation work completed on July 7, 2016.

FINANCIAL CONSIDERATIONS

<u>Item</u>	<u>Supplier</u>	<u>Amount</u>
Light tower installation	Dewar Services	\$7,395.00
	Non Refundable HST	<u>130.15</u>
	Grand Total	\$7,525.15

Cost to be recovered from Recreation Facility Reserve Fund 3-00-70-001-3210

2015 Reserve Fund balance - \$41,918.62

STRATEGIC PLAN

Do the report's recommendations advance the Strategy's implementation?

Yes No x N/A

Which pillars does this report support?

- | | |
|---|--|
| <input type="checkbox"/> Community Growth Plan | <input type="checkbox"/> Community Service Review |
| <input type="checkbox"/> Human Resource Plan | <input type="checkbox"/> Corporate Communication Plan |
| <input type="checkbox"/> Brand and Identity | <input type="checkbox"/> Positive Healthy Work Environment |
| <input type="checkbox"/> Strategic Partnerships | |

PREPARED BY:	RECOMMENDED BY:
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Barry Lavets

Mike Givens

BARRY LAVERS DIRECTOR OF RECREATION	MICHAEL GIVENS CHIEF ADMINISTRATIVE OFFICER
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Township of Wellington North

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**TO: RECREATION & CULTURE COMMITTEE
MEETING OF August 16, 2016**

**FROM: Barry Lavers
Director of Recreation Parks & Facilities**

**SUBJECT: REPORT RAC 2016- 009 BEING A REPORT ON THE
MOUNT FOREST POOL UMBRELLA REPAIRS**

RECOMMENDATION

THAT Report RAC 2016- 009 being a report on the Recreation Department Mount Forest Pool Umbrella repairs be received for information:

PREVIOUS REPORTS PERTINENT TO THIS MATTER

None

BACKGROUND

Staff reported that during the 2016 Mount Forest Pool start up a staff inspection of the deck umbrella system indicated it was not operational. Acapulco Pools, the installer, were called and the system was inspected by their service crew and a repair proposal (attached) was provided dated July 14, 2016

With the pool currently operating on full schedule repairs would need to be done during non operational time frame. Acapulco pools also indicated their repair schedule was currently full at this time of season.

Work as outlined could commence in spring 2017 before pool start-up and final testing done before pool opening. Repairs could also be scheduled in advance with Acapulco and not interfere with operations. This would also allow for inclusion for repair costs in the 2017 Municipal Budget discussions and would avoid draining and winterizing the apparatus.

FINANCIAL CONSIDERATIONS

<u>Item</u>	<u>Supplier</u>	<u>Amount</u>
M/F Pool Umbrella repairs	Acapulco Pools	\$8,269.00
	Non Refundable HST	<u>145.53</u>
	Grand Total	\$8,414.53

It should be noted that this estimate does not cover other incidental repairs if required such as electrical, deck repairs, etc. as outlined in Acapulco's repair proposal.

STRATEGIC PLAN

Do the report's recommendations advance the Strategy's implementation?

Yes No x N/A

Which pillars does this report support?

- | | |
|--|--|
| <input type="checkbox"/> Community Growth Plan
<input type="checkbox"/> Human Resource Plan
<input type="checkbox"/> Brand and Identity
<input type="checkbox"/> Strategic Partnerships | <input type="checkbox"/> Community Service Review
<input type="checkbox"/> Corporate Communication Plan
<input type="checkbox"/> Positive Healthy Work Environment |
|--|--|

PREPARED BY:	RECOMMENDED BY:
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Barry Lavers

Mike Givens

BARRY LAVERS DIRECTOR OF RECREATION	MICHAEL GIVENS CHIEF ADMINISTRATIVE OFFICER
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July 14, 2016

mmackenzie@wellington-north.com

Attn: Mark MacKenzie

Maintenance
Wellington North

Re: Umbrella

Proposal # Q16.6.2320
REVISION # 2

Dear Mark,

PROPOSAL

Acapulco Pools (APL) is pleased to offer the following proposal. The proposal has been revised to add valve replacements.

1.0 Observations.

- 1.1 We visited the site on June 29, 2016.
- 1.2 The umbrella has a cracked flange at the deck level.
- 1.3 It is not known if the plumbing below the deck is also damaged.
- 1.4 The owner reports that the pump is very difficult to prime which is indicative of a suction-side leak.
- 1.5 The plumbing should be pressure tested to establish the extent of any damage.
- 1.6 The valves associated with the umbrella pump are in poor condition and should be replaced.
- 1.7 The owner reports that the flange below deck is also cracked.

2.0 Repair/ replace the cracked flanges and pipe above deck.

- 2.1 Disassemble the umbrella.
- 2.2 Provide a new schedule 80 x 8" stem for the umbrella, including new flanges.
- 2.3 The flange below the deck is reported to be cracked. We will epoxy this flange. If the flange cannot be epoxy patched, additional costs may apply.
- 2.4 Reassemble umbrella.
- 2.5 Remove debris, leave broom clean.

Total \$ 3,801.00
HST Extra



3.0 Pressure test Umbrella plumbing, check plumbing in room for leaks.

- 3.1 The pressure side pump can be pressure tested at the time of the umbrella repair, but the suction side pipe can only be tested with the pool drained. This will be done in the fall.
- 3.2 Pressure test the line from the umbrella pump to the umbrella feature.
- 3.3 Pressure test the line from the pool suction fitting to the umbrella pump (the pool will need to be drained down for this to be completed).
- 3.4 Report results to the owner.

Total \$ 3,364.00
HST Extra

4.0 Replace two valves on the umbrella system.

- 4.1 We are uncertain of the valve sizes that are required as this was not noted during our visit. We believe the suction is 6" and the discharge 4". We have provided pricing accordingly. This pricing may have to be revised in the event we are mistaken.
- 4.2 Provide labour to install and one (1) valve (6") on the suction line. This valve is provided by the owner.
- 4.3 Provide labour and supply one (1) valve (4") on the discharge line of the pump.
- 4.4 Remove debris, leave broom clean.

Total \$ 1,104.00
HST Extra

5.0 By Others

- 5.1 Access.
- 5.2 Draining and refilling of the pool.
- 5.3 Water and electrical supplies for construction.
- 5.4 Bonding if required.

6.0 Terms

- 6.1 Net 30 days.
- 6.2 Payment less 10% HOLD BACK due in 30 days.
- 6.3 2% will be charged on overdue accounts.

We thank you for the opportunity to provide you with this proposal. Our proposal is valid for a period of thirty (30) days. Please feel free to contact me if you have any questions.

Sincerely,

Acapulco Pools Limited

A handwritten signature in dark ink, appearing to read "David L.H. Bergstrom".

David L.H. Bergstrom, BA (Hons).

Business Development Consultant

Acapulco Pools Ltd. | 1550 Victoria Street N. | Kitchener, ON | N2B 3E2

T:519-743-6357 | F: 519-579-3444 | info@acapulcopools.com | www.acapulcopools.com



Township of Wellington North

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**TO: RECREATION & CULTURE COMMITTEE
MEETING OF August 16, 2016**

**FROM: Barry Lavers
Director of Recreation Parks & Facilities**

**SUBJECT: REPORT RAC 2016- 010 BEING A REPORT ON THE
ARTHUR BALL DIAMOND LIGHT STANDARD SAFETY COVERS**

RECOMMENDATION

THAT Report RAC 2016- 010 being a report on the Recreation Department Arthur Light Standard Safety Covers be received for information:

PREVIOUS REPORTS PERTINENT TO THIS MATTER

None

BACKGROUND

Safety and liability concerns were discussed at the June 14, 2016 Recreation Committee meeting with regards to the lack of safety covers on the Arthur Ball Diamond Light Standards on Diamond B. There are 5 light standards and are believed to be at least 25 yrs old.

Installation of safety covers would deter individuals from climbing the towers and also protect wiring, electrical parts, etc. from vandalism and/or risk of injury.

SAAM Mechanical of Mount Forest completed installation on July 18, 2016.

FINANCIAL CONSIDERATIONS

<u>Item</u>	<u>Supplier</u>	<u>Amount</u>
Lighting Safety covers	SAAM Custom Machine	\$2,075.00
	Non Refundable HST	<u>36.52</u>
	Grand Total	\$2,111.52

STRATEGIC PLAN

Do the report's recommendations advance the Strategy's implementation?

Yes No x N/A

Which pillars does this report support?

- | | |
|---|--|
| <input type="checkbox"/> Community Growth Plan | <input type="checkbox"/> Community Service Review |
| <input type="checkbox"/> Human Resource Plan | <input type="checkbox"/> Corporate Communication Plan |
| <input type="checkbox"/> Brand and Identity | <input type="checkbox"/> Positive Healthy Work Environment |
| <input type="checkbox"/> Strategic Partnerships | |

PREPARED BY:	RECOMMENDED BY:
<i>Barry Lavers</i>	<i>Mike Givens</i>
BARRY LAVERS DIRECTOR OF RECREATION	MICHAEL GIVENS CHIEF ADMINISTRATIVE OFFICER



TOWNSHIP OF WELLINGTON NORTH

SPLASH PAD REPORT

FOR

ARTHUR RECREATIONAL FACILITY

DRAFT

JUNE 2016



Typical Splash Pad Designs for Small Communities



Elora Splash Pad



Fergus Splash Pad



Palmerston Splash Pad

SPLASH PAD DISCUSSION

Splash Pads provide a tremendous draw for young children during the summer months when temperatures are high. It provides parents a low cost option to entertain children during the summer months. Splash pads are designed to provide imaginative play themes for various age groups so that toddlers and older children can enjoy them.

SPLASH PAD LOCATION

The existing Arthur Community Centre and Pool provides an ideal setting for the splash pad. Because of proximity to the existing Arthur Pool, families can choose between the pool and splash pad depending on the age and preference of the children. By placing the splash pad beside the existing pool, the staff can keep an eye on both without resorting to extra staff.

The proposed splash pad location is ideal because it is close to the water service and drain outlet. It is also close to the pavilion which provides a shaded area for parents and caregivers while still providing a close lookout for the children. In addition, a hydro pole is nearby to provide power to the required Control panel.

SPLASH PAD SIZE

The size of the splash pad is decided by the estimated number of children expected to use it and the allotted budget for construction. In the Town of Arthur's case and based on other similar sized communities approximately 2,500 ft² (232 m²) should suffice.

The shape of the splash pad can be varied but the proposed location (see attached site plan) dictates a triangulated shape.

SPLASH PAD WATER SUPPLY

There are two (2) types of systems typically utilized for splash pads. The advantages and disadvantages are summarized below:

1) Recirculation and Recycled Water:

This option is available where water supply is limited.

Advantages:

- recycling water minimizes waste and reduces costs where the user pays for water usage.

Disadvantages:

- much more expensive to build (\$80,000 to \$100,000 additional cost)
- expensive to maintain and repair (approximately \$10,000 to \$12,000 per year)
- may become problematic and require more frequent shut downs
- requires constant monitoring of water quality (same as a public pool)
- greater potential for health issues
- requires a Control Building with a system of recirculation pumps, rechlorination pumps, ultraviolet system and other apparatus to ensure the water quality is maintained
- additional hydro costs are incurred for day to day operation

2) Free Flowing Systems:

Advantages:

- minimal maintenance and repair compared to recirculation systems
- much less Capital Cost
- the Control Building is not necessary and therefore requires less space
- health issues are significantly reduced
- does not require any pumps for day to day operation
- minimal hydro costs

Disadvantages:

- wastes water
- may require dechlorination pucks in storm outlet
- Township must have adequate water reserve capacity to entertain this option. Depending on the number of water toys and type selected, the water usage is expected to be 150m³/day. The estimated costs for water usage is based on 90 days totalling \$27,135.00.

FENCING

Due to the location near the play area which is already fenced, no fence is required.

SUNSHINE AND/OR SHADING

The proposed location is located near a pavilion which has a fixed roof for shade. Therefore, additional costs for constructing a shade structure are eliminated.

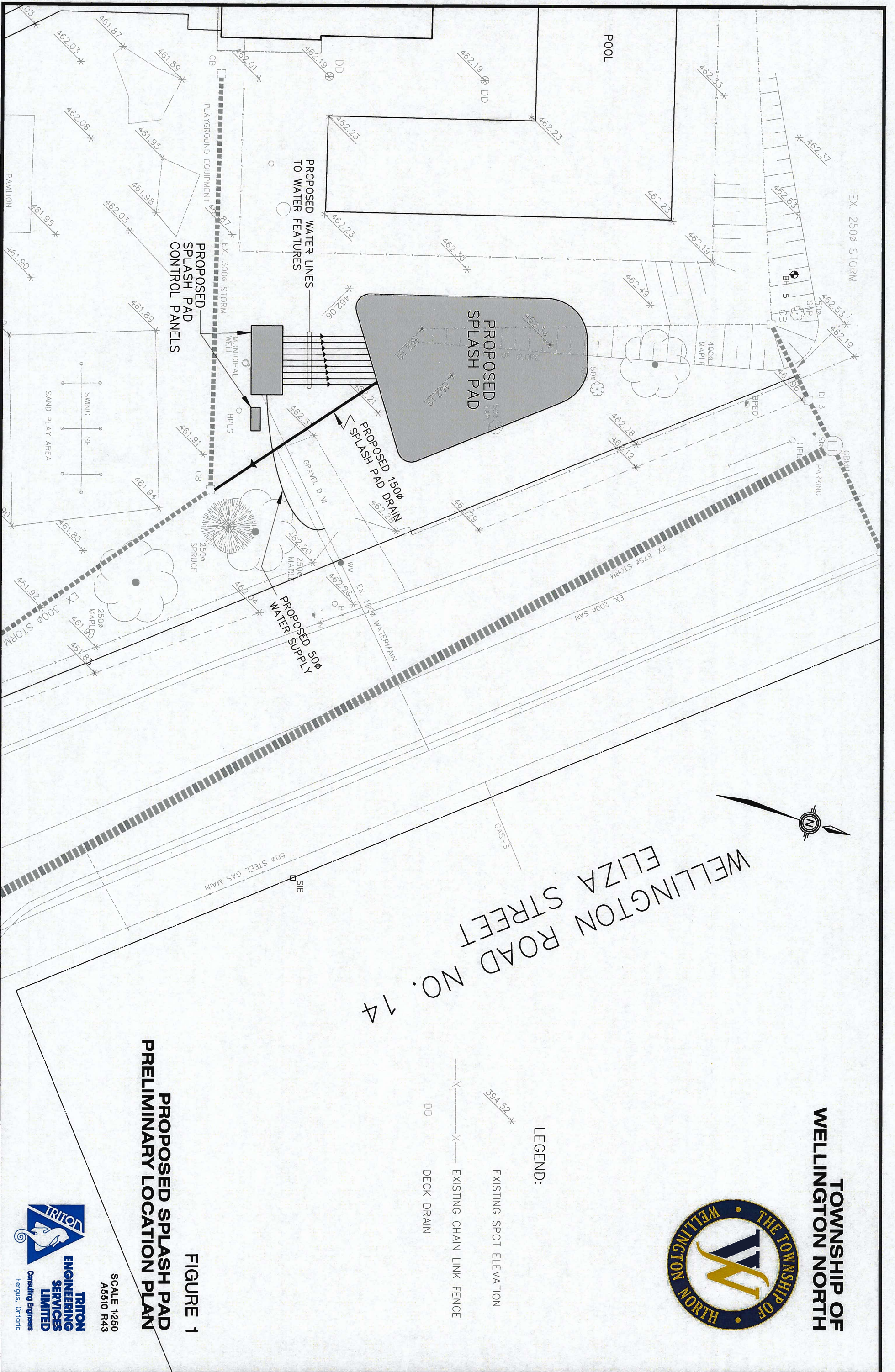
ESTIMATED COSTS

We would expect the estimated costs to construct a splash pad using a free flow system of 2,500 ft² to be \$200,000 to \$250,000. The final cost will depend on the number of water toys selected and the type of system preferred (free flowing versus recirculated). The costs for the water service and sanitary line are expected to be about \$20,000. Hydro service to feed the control unit could be taken from the existing pole.

RECOMMENDATIONS

We would recommend a splash pad using a free flowing system provided there is adequate water supply based on the current reserve capacity calculations.

The recirculation type of splash pad can be reviewed further if water supply costs are too high but capital costs will be significantly greater.





Facility Usage Report - Summary

Printed: 10-Aug-16, 11:54 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: June-01-16
 Complex: Arthur & Area Community Centre
 Rental Status: Closed/Firm/Tentative

Date to: July-31-16
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Arthur & Area Community Centre				
Facility: Arena Floor		Hours Avail: 1159:00		
Holiday	19:00	\$0.00	\$0.00	\$0.00
Lacrosse	198:00	\$9,471.00	\$0.00	\$9,471.00
Total for Facility: Arena Floor	217:00	\$9,471.00	\$0.00	\$9,471.00
Facility: Arena Ice		Hours Avail: 1159:00		
Holiday	19:00	\$0.00	\$0.00	\$0.00
Total for Facility: Arena Ice	19:00	\$0.00	\$0.00	\$0.00
Facility: ARTHUR KITCHEN		Hours Avail: 1464:00		
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: ARTHUR KITCHEN	48:00	\$0.00	\$0.00	\$0.00
Facility: Campgrounds		Hours Avail: 1464:00		
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: Campgrounds	48:00	\$0.00	\$0.00	\$0.00
Facility: Community Centre Lower Hall		Hours Avail: 1281:00		
Fundraiser	12:30	\$337.00	\$0.00	\$337.00
Holiday	21:00	\$0.00	\$0.00	\$0.00
Meeting	4:00	\$0.00	\$0.00	\$0.00
Set Up/Food Prep	7:00	\$150.00	\$0.00	\$150.00
Stag & Doe	17:00	\$792.00	\$274.25	\$1,066.25
Takedown Fundraiser	11:00	\$0.00	\$0.00	\$0.00
Wedding/Banquet	21:00	\$770.00	\$432.20	\$1,202.20
Total for Facility: Community Centre Lower Hall	93:30	\$2,049.00	\$706.45	\$2,755.45
Facility: Community Centre Upper Hall		Hours Avail: 1281:00		
Holiday	21:00	\$0.00	\$0.00	\$0.00
Meeting	2:00	\$0.00	\$0.00	\$0.00
Workshops/Seminars	22:30	\$588.00	\$0.00	\$588.00
Total for Facility: Community Centre Upper Hall	45:30	\$588.00	\$0.00	\$588.00

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: Diamond "A"		Hours Avail: 942:00		
Ball - Atom Boys	6:00	\$140.00	\$0.00	\$140.00
Ball - Atom Girls	7:30	\$175.00	\$0.00	\$175.00
Ball - Bantam Female	6:00	\$140.00	\$42.00	\$182.00
Ball - Mite Male	6:00	\$140.00	\$0.00	\$140.00
Ball - Mites, Mixed	3:00	\$70.00	\$0.00	\$70.00
Ball - Pee Wee Female	18:00	\$428.00	\$70.00	\$498.00
Ball - School	2:30	\$35.00	\$0.00	\$35.00
Ball - Senior Male	3:00	\$86.00	\$14.00	\$100.00
Ball - Slow Pitch Male	47:00	\$1,548.00	\$364.00	\$1,912.00
Ball - Squirt Female	10:30	\$245.00	\$0.00	\$245.00
Ball - Squirt Male	3:00	\$70.00	\$0.00	\$70.00
Ball - T-Ball	7:00	\$245.00	\$0.00	\$245.00
Ball - Tournament	63:30	\$725.00	\$72.50	\$797.50
Exhibition	18:00	\$139.50	\$0.00	\$139.50
Sports Practice	35:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "A"	236:00	\$4,186.50	\$562.50	\$4,749.00
Facility: Diamond "B"		Hours Avail: 915:00		
Ball - Atom Boys	9:00	\$210.00	\$0.00	\$210.00
Ball - Atom Girls	7:30	\$175.00	\$0.00	\$175.00
Ball - Midget Male	10:30	\$245.00	\$70.00	\$315.00
Ball - Mite Male	7:30	\$175.00	\$0.00	\$175.00
Ball - Mites, Mixed	1:30	\$35.00	\$0.00	\$35.00
Ball - Pee Wee Female	1:30	\$35.00	\$0.00	\$35.00
Ball - Pee Wee Male	9:00	\$210.00	\$84.00	\$294.00
Ball - Senior Male	10:30	\$301.00	\$84.00	\$385.00
Ball - Slow Pitch Male	20:00	\$774.00	\$126.00	\$900.00
Ball - Squirt Male	21:00	\$490.00	\$14.00	\$504.00
Ball - T-Ball	1:00	\$35.00	\$0.00	\$35.00
Ball - Tournament	63:30	\$725.00	\$72.50	\$797.50
Exhibition	18:00	\$139.50	\$0.00	\$139.50
Sports Practice	35:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "B"	215:30	\$3,549.50	\$450.50	\$4,000.00
Facility: KITCHEN ARTHUR		Hours Avail: 1464:00		
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: KITCHEN ARTHUR	48:00	\$0.00	\$0.00	\$0.00
Facility: Lobby		Hours Avail: 1281:00		
Holiday	21:00	\$0.00	\$0.00	\$0.00
Total for Facility: Lobby	21:00	\$0.00	\$0.00	\$0.00
Facility: Meeting Room (downstairs)		Hours Avail: 884:30		
Holiday	14:30	\$0.00	\$0.00	\$0.00
Total for Facility: Meeting Room (downstairs)	14:30	\$0.00	\$0.00	\$0.00
Facility: Pavillion		Hours Avail: 1037:00		
Exhibition	41:00	\$208.50	\$0.00	\$208.50
Fundraiser	61:30	\$1,103.00	\$576.64	\$1,679.64
Private Party	18:00	\$420.00	\$100.67	\$520.67
Takedown Fundraiser	22:00	\$0.00	\$0.00	\$0.00
Total for Facility: Pavillion	142:30	\$1,731.50	\$677.31	\$2,408.81

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: Volleyball Court	Hours Avail: 854:00			
Holiday	14:00	\$0.00	\$0.00	\$0.00
Total for Facility: Volleyball Court	14:00	\$0.00	\$0.00	\$0.00
Total for Complex: Arthur & Area Community Centre	1,162:30	\$21,575.50	\$2,396.76	\$23,972.26
Report Totals:	1,162:30	\$21,575.50	\$2,396.76	\$23,972.26



Facility Usage Report - Summary

028

Printed: 10-Aug-16, 11:54 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: June-01-15
 Complex: Arthur & Area Community Centre
 Rental Status: Closed/Firm/Tentative

Date to: July-31-15
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Arthur & Area Community Centre				
Facility: Arena Floor	Hours Avail: 1159:00			
Holiday	19:00	\$0.00	\$0.00	\$0.00
Lacrosse	192:00	\$8,928.00	\$0.00	\$8,928.00
Total for Facility: Arena Floor	211:00	\$8,928.00	\$0.00	\$8,928.00
Facility: Arena Ice	Hours Avail: 1159:00			
Holiday	19:00	\$0.00	\$0.00	\$0.00
Total for Facility: Arena Ice	19:00	\$0.00	\$0.00	\$0.00
Facility: ARTHUR KITCHEN	Hours Avail: 1464:00			
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: ARTHUR KITCHEN	24:00	\$0.00	\$0.00	\$0.00
Facility: Campgrounds	Hours Avail: 1464:00			
Holiday	20:00	\$0.00	\$0.00	\$0.00
Total for Facility: Campgrounds	20:00	\$0.00	\$0.00	\$0.00
Facility: Community Centre Lower Hall	Hours Avail: 1281:00			
Exhibition	3:00	\$177.00	\$0.00	\$177.00
Fundraiser	12:30	\$330.00	\$0.00	\$330.00
Funeral Luncheon	9:00	\$330.00	\$0.00	\$330.00
Holiday	21:00	\$0.00	\$0.00	\$0.00
Meeting	20:30	\$782.00	\$0.00	\$782.00
Set Up/Food Prep	8:00	\$150.00	\$0.00	\$150.00
Stag & Doe	17:00	\$776.00	\$518.04	\$1,294.04
Workshops/Seminars	55:00	\$1,840.00	\$0.00	\$1,840.00
Total for Facility: Community Centre Lower Hall	146:00	\$4,385.00	\$518.04	\$4,903.04
Facility: Community Centre Upper Hall	Hours Avail: 1281:00			
Holiday	21:00	\$0.00	\$0.00	\$0.00
Meeting	31:00	\$681.50	\$0.00	\$681.50
Workshops/Seminars	26:30	\$716.00	\$0.00	\$716.00
Total for Facility: Community Centre Upper Hall	78:30	\$1,397.50	\$0.00	\$1,397.50

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue	
Facility: Diamond "A"		Hours Avail: 940:00			
Ball - Atom Boys	1:30	\$34.00	\$0.00	\$34.00	
Ball - Atom Girls	9:00	\$204.00	\$0.00	\$204.00	
Ball - Bantam Female	9:00	\$204.00	\$84.00	\$288.00	
Ball - Midget Female	6:00	\$136.00	\$56.00	\$192.00	
Ball - Mites, Mixed	22:30	\$516.00	\$0.00	\$516.00	
Ball - Pee Wee Female	10:30	\$238.00	\$14.00	\$252.00	
Ball - Slow Pitch Male	55:00	\$1,722.00	\$420.00	\$2,142.00	
Ball - Squirt Male	3:00	\$68.00	\$0.00	\$68.00	
Ball - Tournament	51:00	\$631.50	\$56.00	\$687.50	
Exhibition	42:00	\$136.00	\$0.00	\$136.00	
Total for Facility: Diamond "A"		209:30	\$3,889.50	\$630.00	\$4,519.50
Facility: Diamond "B"		Hours Avail: 915:00			
Ball - Atom Boys	10:30	\$238.00	\$0.00	\$238.00	
Ball - Atom Girls	9:00	\$204.00	\$0.00	\$204.00	
Ball - Bantam Female	1:30	\$42.00	\$14.00	\$56.00	
Ball - Bantam Male	9:00	\$204.00	\$84.00	\$288.00	
Ball - Mites, Mixed	1:30	\$34.00	\$0.00	\$34.00	
Ball - Pee Wee Female	12:00	\$272.00	\$98.00	\$370.00	
Ball - Pee Wee Male	7:30	\$170.00	\$70.00	\$240.00	
Ball - Senior Male	7:30	\$210.00	\$70.00	\$280.00	
Ball - Slow Pitch Male	23:00	\$840.00	\$140.00	\$980.00	
Ball - Squirt Male	19:30	\$442.00	\$0.00	\$442.00	
Ball - T-Ball	7:00	\$238.00	\$0.00	\$238.00	
Ball - Tournament	52:00	\$665.50	\$56.00	\$721.50	
Exhibition	42:00	\$136.00	\$0.00	\$136.00	
Total for Facility: Diamond "B"		202:00	\$3,695.50	\$532.00	\$4,227.50
Facility: KITCHENARTHUR		Hours Avail: 1464:00			
Holiday	24:00	\$0.00	\$0.00	\$0.00	
Total for Facility: KITCHENARTHUR		24:00	\$0.00	\$0.00	\$0.00
Facility: Lobby		Hours Avail: 1281:00			
Holiday	21:00	\$0.00	\$0.00	\$0.00	
Total for Facility: Lobby		21:00	\$0.00	\$0.00	\$0.00
Facility: Meeting Room (downstairs)		Hours Avail: 884:30			
Holiday	14:30	\$0.00	\$0.00	\$0.00	
Total for Facility: Meeting Room (downstairs)		14:30	\$0.00	\$0.00	\$0.00
Facility: Pavillion		Hours Avail: 1037:00			
Exhibition	35:00	\$238.50	\$0.00	\$238.50	
Fundraiser	57:00	\$859.00	\$535.35	\$1,394.35	
Private Party	18:00	\$416.00	\$48.20	\$464.20	
Total for Facility: Pavillion		110:00	\$1,513.50	\$583.55	\$2,097.05
Facility: Volleyball Court		Hours Avail: 854:00			
Holiday	14:00	\$0.00	\$0.00	\$0.00	
Total for Facility: Volleyball Court		14:00	\$0.00	\$0.00	\$0.00
Total for Complex: Arthur & Area Community Centre		1,093:30	\$23,809.00	\$2,263.59	\$26,072.59
Report Totals:		1,093:30	\$23,809.00	\$2,263.59	\$26,072.59



Facility Usage Report - Summary

Printed: 10-Aug-16, 11:40 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: June-01-16
 Complex: Mount Forest & District Sports Complex
 Rental Status: Closed/Firm/Tentative

Date to: July-31-16
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Mount Forest & District Sports Complex				
Facility: Arena Floor		Hours Avail: 1159:00		
Exhibition	10:00	\$475.00	\$0.00	\$475.00
Festival	0:45	\$0.00	\$0.00	\$0.00
Fundraiser	13:30	\$455.00	\$0.00	\$455.00
Holiday	19:00	\$0.00	\$0.00	\$0.00
Roller Derby	7:00	\$409.50	\$0.00	\$409.50
Sports Practice	5:00	\$0.00	\$0.00	\$0.00
Takedown Fundraiser	11:00	\$0.00	\$0.00	\$0.00
Total for Facility: Arena Floor	66:15	\$1,339.50	\$0.00	\$1,339.50
Facility: Jr. "C" Club Room		Hours Avail: 1464:00		
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: Jr. "C" Club Room	24:00	\$0.00	\$0.00	\$0.00
Facility: Kinsmen Diamond		Hours Avail: 915:00		
Ball - Atom Girls	5:00	\$175.00	\$0.00	\$175.00
Ball - Major Rookie	9:00	\$315.00	\$0.00	\$315.00
Ball - Minor Rookie	16:00	\$525.00	\$0.00	\$525.00
Ball - Misquito	3:00	\$105.00	\$0.00	\$105.00
Ball - Pee Wee Male	1:30	\$35.00	\$0.00	\$35.00
Ball - Tournament	35:30	\$552.00	\$28.00	\$580.00
Total for Facility: Kinsmen Diamond	70:00	\$1,707.00	\$28.00	\$1,735.00
Facility: Leisure Hall		Hours Avail: 1098:00		
Fitness Classes	1:00	\$15.00	\$0.00	\$15.00
Holiday	18:00	\$0.00	\$0.00	\$0.00
Meeting	28:00	\$938.00	\$0.00	\$938.00
Sports Practice	8:00	\$128.00	\$0.00	\$128.00
Total for Facility: Leisure Hall	55:00	\$1,081.00	\$0.00	\$1,081.00
Facility: Meeting Room		Hours Avail: 976:00		
Holiday	16:00	\$0.00	\$0.00	\$0.00
Meeting	24:00	\$0.00	\$0.00	\$0.00
Workshops/Seminars	12:00	\$372.00	\$0.00	\$372.00
Total for Facility: Meeting Room	52:00	\$372.00	\$0.00	\$372.00
Facility: MF Community Centre - kitchen		Hours Avail: 1464:00		
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: MF Community Centre - kitchen	24:00	\$0.00	\$0.00	\$0.00

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: MF Community Hall		Hours Avail: 1141:00		
Bingo	48:00	\$1,420.00	\$0.00	\$1,420.00
Festival	17:00	\$602.00	\$60.28	\$662.28
Fitness Classes	3:00	\$45.00	\$0.00	\$45.00
Fundraiser	22:30	\$514.50	\$115.23	\$629.73
Holiday	19:00	\$0.00	\$0.00	\$0.00
Meeting	47:30	\$822.50	\$0.00	\$822.50
Set Up/Food Prep	7:30	\$150.00	\$0.00	\$150.00
Stag & Doe	17:00	\$776.00	\$346.99	\$1,122.99
Takedown Bingo	86:00	\$0.00	\$0.00	\$0.00
Takedown Fundraiser	11:00	\$0.00	\$0.00	\$0.00
Wedding/Banquet	17:00	\$602.00	\$193.42	\$795.42
Total for Facility: MF Community Hall		295:30	\$4,932.00	\$715.92
Facility: MF Hall South Side		Hours Avail: 1281:00		
Holiday	21:00	\$0.00	\$0.00	\$0.00
Total for Facility: MF Hall South Side		21:00	\$0.00	\$0.00
Facility: Optimist Diamond		Hours Avail: 915:00		
Ball - Bantam Female	9:00	\$210.00	\$70.00	\$280.00
Ball - Major Rookie	1:00	\$0.00	\$0.00	\$0.00
Ball - Pee Wee Male	7:30	\$175.00	\$0.00	\$175.00
Ball - Slow Pitch Male	36:00	\$1,032.00	\$224.00	\$1,256.00
Ball - Squirt Female	10:30	\$245.00	\$0.00	\$245.00
Ball - Squirt Male	4:30	\$105.00	\$0.00	\$105.00
Ball - Tournament	35:30	\$552.00	\$28.00	\$580.00
Total for Facility: Optimist Diamond		104:00	\$2,319.00	\$322.00
Facility: Plume Room		Hours Avail: 1080:00		
Holiday	18:00	\$0.00	\$0.00	\$0.00
Workshops/Seminars	34:00	\$640.00	\$0.00	\$640.00
Total for Facility: Plume Room		52:00	\$640.00	\$0.00
Facility: Pro Shop		Hours Avail: 732:00		
Pro Shop Rental	1,440:00	\$177.00	\$0.00	\$177.00
Total for Facility: Pro Shop		1,440:00	\$177.00	\$0.00
Facility: Upper Leisure Hall		Hours Avail: 915:00		
Fitness Classes	1:00	\$15.00	\$0.00	\$15.00
Holiday	15:00	\$0.00	\$0.00	\$0.00
Meeting	1:00	\$0.00	\$0.00	\$0.00
Workshops/Seminars	20:00	\$424.00	\$0.00	\$424.00
Total for Facility: Upper Leisure Hall		37:00	\$439.00	\$0.00
Facility: Volleyball Court "A"		Hours Avail: 854:00		
Holiday	14:00	\$0.00	\$0.00	\$0.00
Total for Facility: Volleyball Court "A"		14:00	\$0.00	\$0.00
Facility: Volleyball Court "B"		Hours Avail: 854:00		
Holiday	14:00	\$0.00	\$0.00	\$0.00
Total for Facility: Volleyball Court "B"		14:00	\$0.00	\$0.00
Total for Complex: Mount Forest & District Sports Complex		2,268:45	\$13,006.50	\$1,065.92

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Report Totals:	2,268:45	\$13,006.50	\$1,065.92	\$14,072.42



Facility Usage Report - Summary

Printed: 10-Aug-16, 11:40 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: June-01-15
 Complex: Mount Forest & District Sports Complex
 Rental Status: Closed/Firm/Tentative

Date to: July-31-15
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Mount Forest & District Sports Complex				
Facility: Arena Floor		Hours Avail: 1159:00		
Exhibition	25:00	\$0.00	\$0.00	\$0.00
Fundraiser	17:00	\$635.50	\$116.42	\$751.92
Maintenance	8:00	\$0.00	\$0.00	\$0.00
Roller Derby	8:00	\$438.00	\$0.00	\$438.00
Set Up/Food Prep	3:00	\$0.00	\$0.00	\$0.00
Total for Facility: Arena Floor	61:00	\$1,073.50	\$116.42	\$1,189.92
Facility: Kinsmen Diamond		Hours Avail: 915:00		
Ball - Atom Girls	7:30	\$170.00	\$0.00	\$170.00
Ball - Midget Male	1:30	\$34.00	\$14.00	\$48.00
Ball - Mite Male	6:00	\$136.00	\$0.00	\$136.00
Ball - Pee Wee Male	6:30	\$136.00	\$56.00	\$192.00
Ball - Rookie	10:30	\$238.00	\$0.00	\$238.00
Ball - Squirt Female	6:00	\$136.00	\$0.00	\$136.00
Ball - Squirt Male	1:30	\$34.00	\$0.00	\$34.00
Ball - Tournament	39:00	\$534.50	\$14.00	\$548.50
Sports Practice	12:00	\$0.00	\$42.00	\$42.00
Total for Facility: Kinsmen Diamond	90:30	\$1,418.50	\$126.00	\$1,544.50
Facility: Leisure Hall		Hours Avail: 1098:00		
Concert	35:30	\$624.00	\$0.00	\$624.00
Festival	12:00	\$0.00	\$0.00	\$0.00
Fitness Classes	11:00	\$165.00	\$0.00	\$165.00
Maintenance	8:30	\$0.00	\$0.00	\$0.00
Meeting	29:30	\$1,032.50	\$0.00	\$1,032.50
Set Up/Food Prep	1:00	\$35.00	\$0.00	\$35.00
Sports Practice	1:30	\$52.50	\$0.00	\$52.50
Wedding/Banquet	3:00	\$105.00	\$0.00	\$105.00
Workshops/Seminars	17:00	\$521.00	\$0.00	\$521.00
Total for Facility: Leisure Hall	119:00	\$2,535.00	\$0.00	\$2,535.00
Facility: Meeting Room		Hours Avail: 976:00		
Maintenance	8:30	\$0.00	\$0.00	\$0.00
Meeting	74:00	\$150.00	\$0.00	\$150.00
Sports Registration	3:30	\$0.00	\$0.00	\$0.00
Total for Facility: Meeting Room	86:00	\$150.00	\$0.00	\$150.00

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: MF Community Hall		Hours Avail: 1142:00		
Exhibition	44:00	\$990.00	\$0.00	\$990.00
Festival	16:00	\$590.00	\$33.14	\$623.14
Fitness Classes	4:00	\$60.00	\$0.00	\$60.00
Fundraiser	71:00	\$1,931.00	\$96.50	\$2,027.50
Maintenance	8:30	\$0.00	\$0.00	\$0.00
Meeting	47:30	\$780.00	\$0.00	\$780.00
Set Up/Food Prep	29:00	\$627.00	\$0.00	\$627.00
Tear Down	2:00	\$118.00	\$0.00	\$118.00
Wedding/Banquet	51:00	\$1,756.00	\$509.99	\$2,265.99
Total for Facility: MF Community Hall	273:00	\$6,852.00	\$639.63	\$7,491.63
Facility: MF Hall South Side		Hours Avail: 1281:00		
Holiday	21:00	\$0.00	\$0.00	\$0.00
Total for Facility: MF Hall South Side	21:00	\$0.00	\$0.00	\$0.00
Facility: Optimist Diamond		Hours Avail: 915:00		
Ball - Midget Male	10:30	\$238.00	\$98.00	\$336.00
Ball - Rookie	23:30	\$544.00	\$0.00	\$544.00
Ball - Slow Pitch Male	33:00	\$924.00	\$182.00	\$1,106.00
Ball - Tournament	39:00	\$534.50	\$28.00	\$562.50
Sports Practice	21:00	\$0.00	\$28.00	\$28.00
Total for Facility: Optimist Diamond	127:00	\$2,240.50	\$336.00	\$2,576.50
Facility: Plume Room		Hours Avail: 1082:00		
Concert	30:00	\$0.00	\$0.00	\$0.00
Festival	12:00	\$0.00	\$0.00	\$0.00
Fitness Classes	1:00	\$15.00	\$0.00	\$15.00
Maintenance	8:00	\$0.00	\$0.00	\$0.00
Meeting	23:00	\$718.00	\$0.00	\$718.00
Total for Facility: Plume Room	74:00	\$733.00	\$0.00	\$733.00
Facility: Upper Leisure Hall		Hours Avail: 915:00		
Festival	12:00	\$0.00	\$0.00	\$0.00
Maintenance	8:30	\$0.00	\$0.00	\$0.00
Total for Facility: Upper Leisure Hall	20:30	\$0.00	\$0.00	\$0.00
Facility: Volleyball Court "A"		Hours Avail: 854:00		
Holiday	14:00	\$0.00	\$0.00	\$0.00
Total for Facility: Volleyball Court "A"	14:00	\$0.00	\$0.00	\$0.00
Facility: Volleyball Court "B"		Hours Avail: 854:00		
Holiday	14:00	\$0.00	\$0.00	\$0.00
Total for Facility: Volleyball Court "B"	14:00	\$0.00	\$0.00	\$0.00
Total for Complex: Mount Forest & District Sports Complex	900:00	\$15,002.50	\$1,218.05	\$16,220.55
Report Totals:	900:00	\$15,002.50	\$1,218.05	\$16,220.55