



7490 Sideroad 7 W, PO Box 125,
Kenilworth, ON N0G 2E0

www.wellington-north.com

519.848.3620

1.866.848.3620 FAX 519.848.3228

Plan to
Simply Explore.

www.simplyexplore.ca

Recreation & Culture Committee

Tuesday, October 4, 2016

8:30 a.m.

Mount Forest & District Sports Complex – Meeting Room

AGENDA

AGENDA ITEM	PAGE NO.
<u>CALLING TO ORDER</u>	
- Councillor Steve McCabe, Chair	
<u>PASSING AND ACCEPTANCE OF AGENDA</u>	
<u>DISCLOSURE OF PECUNIARY INTEREST(S) AND THE GENERAL NATURE THEREOF</u>	
<u>MINUTES OF PREVIOUS MEETING(S)</u>	
August 16, 2016 - received and adopted by Council at the Regular Meeting of Council held on September 12, 2016.	001
<u>BUSINESS ARISING FROM MINUTES</u>	
<u>DELEGATIONS</u>	
(Please note: A maximum of 15 minutes is allowed for presentations)	

AGENDA ITEM	PAGE NO.
<u>REPORTS</u>	
Triton Engineering Services Limited - Draft Report, dated September 2016, regarding Mount Forest Lion Roy Grant Pool	006
RAC 2016-011 - Objectives of the proposed Recreation Master Plan	012
RAC 2016-013 - Canada 150 Infrastructure Project (Arthur Arena)	016
RAC 2016-014 - Arthur Optimist Splash Pad Proposal 2016	018
EDO 2016-27 - IPM 2016 Living Mural Placement at the Community Centres	041
Facility Usage Reports: - Arthur Community Centre August - September 2015/16 - Mount Forest Sports Complex August – September 2015/16	045 049
<u>OTHER BUSINESS</u>	
Michael Givens, CAO Verbal report regarding Arthur Public School Tennis Courts	
<u>NEXT MEETING</u>	
<u>CLOSED MEETING SESSION</u>	
Pursuant to Section 239 (2) (b) of the Municipal Act, 2001, personal matters about an identifiable individual, including municipal or local board employees;	
<ol style="list-style-type: none">1. Report RAC 2016-012 being a report on the Greater Metro Hockey League (GMHL)2. Michael Givens, CAO Verbal report regarding Wellington North Ringette	
<u>ADJOURNMENT</u>	

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
AUGUST 16, 2016 AT 8:30 A.M.**

001

The meeting was held in the Meeting Room of the Mount Forest & District Sports Complex.

Committee Members Present:

- Steve McCabe, Councillor, Chairperson
- Dan Yake, Councillor
- Lisa Hern, Councillor
- Barbara Dobreen, Councillor, Township of Southgate

Committee Member Absent:

- Andy Lennox, Mayor

Staff Members Present:

- Barry Lavers, Director of Recreation, Parks & Facilities
- Michael Givens, Chief Administrative Officer
- Tom Bowden, Arthur Facilities Manager
- Mark McKenzie, Mount Forest Facilities Manager
- Cathy Conrad, Executive Assistant

CALLING THE MEETING TO ORDER

Chairperson McCabe called the meeting to order.

PASSING AND ACCEPTANCE OF AGENDA

RESOLUTION REC 2016-18

Moved by: Councillor Dobreen

Seconded by: Councillor Hern

THAT the agenda for the August 16, 2016 Recreation & Culture Committee meeting be accepted and passed.

CARRIED

DISCLOSURE OF PECUNIARY INTEREST(S) AND THE GENERAL NATURE THEREOF

No declarations of pecuniary interest were declared

MINUTES OF PREVIOUS MEETING

The minutes of the June 14, 2016 Recreation & Culture Committee meeting were received and adopted by Council at the Regular Meeting of Council held on July 11, 2016.

BUSINESS ARISING FROM MINUTES

No business arising from minutes was tabled.

THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
AUGUST 16, 2016 AT 8:30 A.M.

002

REPORTS

RAC 2016-006

- Cork Street Safety Netting Project

RESOLUTION REC 2016-19

Moved by: Councillor Dobreen

Seconded by: Councillor Hern

THAT the Recreation and Culture Committee of the Township of Wellington North receive for information Report RAC 2016-006 being a report on the Recreation Department Cork St Safety Netting project.

CARRIED

RAC 2016-007

- Arthur Pavilion Roof Replacement

RESOLUTION REC 2016-20

Moved by: Councillor Dobreen

Seconded by: Councillor Hern

THAT the Recreation and Culture Committee of the Township of Wellington North receive for information Report RAC 2016-007 being a report on the Recreation Department Arthur Pavilion Roof Replacement project.

CARRIED

RAC 2016-008

- Cork Street Soccer Field Light Tower Replacement

RESOLUTION REC 2016-21

Moved by: Councillor Yake

Seconded by: Councillor Dobreen

THAT the Recreation and Culture Committee of the Township of Wellington North receive for information Report RAC 2016-008 being a report on the Recreation Department Mount Forest Cork St Soccer Field Light Tower replacement project.

CARRIED

RESOLUTION REC 2016-22

Moved by: Councillor Dobreen

Seconded by: Councillor Yake

THAT the Recreation and Culture Committee of the Township of Wellington North direct staff to proceed with inspection and assessment of all existing Parks & Recreation light standards considering all available options. ie. Wellington North Power

CARRIED

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
AUGUST 16, 2016 AT 8:30 A.M.**

003

RAC 2016-009

- Mount Forest Pool Umbrella Repairs

RESOLUTION REC 2016-23

Moved by: Councillor Hern

Seconded by: Councillor Yake

THAT the Recreation and Culture Committee of the Township of Wellington North receive for information Report RAC 2016-009 being a report on the Recreation Department Mount Forest Pool Umbrella repairs.

CARRIED

Barry Lavers to consult with the Mount Forest Lions who donated the umbrella about their intentions around the umbrella.

RAC 2016-010

- Arthur Ball Diamond Light Standard Safety Covers

RESOLUTION REC 2016-24

Moved by: Councillor Yake

Seconded by: Councillor Hern

THAT the Recreation and Culture Committee of the Township of Wellington North receive for information Report RAC 2016-010 being a report on the Recreation Department Arthur Light Standard Safety Covers.

CARRIED

Triton Engineering Services Limited

- Splash Pad Report for Arthur Recreational Facility

RESOLUTION REC 2016-25

Moved by: Councillor Dobreen

Seconded by: Councillor Yake

THAT the Recreation and Culture Committee of the Township of Wellington North receive for information the Draft Splash Pad Report for Arthur Recreation Facility, dated June 2016, prepared by Triton Engineering Services Limited.

CARRIED

Facility Usage Reports:

- Mount Forest Sports Complex June – July - 2015/16
- Arthur Community Centre June – July - 2015/16

Resolution REC 2016-26

Moved by: Councillor Yake

Seconded by: Councillor Dobreen

THAT the Recreation and Culture Committee receive for information the Arthur and Mount Forest Facility Usage Reports for June - July 2015 and 2016.

CARRIED

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
AUGUST 16, 2016 AT 8:30 A.M.**

004

OTHER BUSINESS

Michael Givens, CAO, commended recreation staff for their work during the recent Fireworks Festival, Get in Touch with Hutch event and ball tournaments.

Michael Givens, CAO, presented information regarding the Ontario 150 Community Capital Program. This funding is to be used for repair, renovations and retrofits. The application deadline is September 14, 2016. If funding is received the project must be completed by March 31, 2018. Funding would cover 50% up to \$500,000. The Committee agreed that work at Murphy Park best suited the use of this possible funding.

Resolution REC 2016-27

Moved by: Councillor Yake

Seconded by: Councillor Hern

THAT the Recreation and Culture Committee of the Township of Wellington North direct staff to proceed with an application to the Ontario Community Capital Program for repairs, renovations of the Murphy Park in Mount Forest.

CARRIED

Councillor McCabe inquired if the Recreation Department has heard anything from the Greater Metro Hockey League. Barry Lavers, Director of Recreation, Parks and Facilities, informed the Committee that he has not been contacted and that Recreation staff does not wish to pursue the proposal of the GMHL.

Resolution REC 2016-28

Moved by: Councillor Yake

Seconded by: Councillor Hern

THAT the Recreation and Culture Committee of the Township of Wellington North direct staff not to pursue an ice rental/usage relationship with Greater Metro Hockey League.

CARRIED

Councillor Yake commented that he recently received a call from a group wanting early ice. They had not requested ice allocation. He expressed his concern that the group gave staff a difficult time because staff followed the ice policy. Barry Lavers commented that meetings regarding ice allocation are challenging as groups don't have a full picture of their needs until after registration held in July/August to allow groups to complete scheduling to determine allocation needs.

Councillor McCabe inquired about the status of the Township Recreation Master Plan. Barry lavers will bring a report to the next meeting. The Committee members were asked to forward ideas to Barry.

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
AUGUST 16, 2016 AT 8:30 A.M.**

005

Barry Lavers, Director of Recreation, Parks and Facilities, informed the Committee that Ozzie DiCarlo, Triton Engineering Services Limited, will be attending a future meeting to discuss the Mount Forest Pool.

Michael Givens, CAO, informed the Committee of issues at the Arthur Community Park. Members of the Arthur Trails Committee and the Arthur Lions are working towards the installation of a pedestrian bridge that would currently lead to a trail that has been unattended for a number of years as is not owned by the Township. It was agreed that the CAO would draft a letter to be sent to the members of the Arthur Trails Committee to cease work until liability, river crossing and ownership issues could be addressed and the project could proceed in a manner that is safe and results in a bridge that can serve the community for a number of years. Mayor Lennox and Councillor McCabe will meet with the leaders of the Trail Committee.

NEXT MEETING

Next meeting October 4, 2016 at 8:30 a.m. at the Mount Forest & District Sports Complex.

ADJOURNMENT

Resolution REC 2016-29

Moved by: Councillor Hern

Seconded by: Councillor Yake

THAT the Recreation and Culture Committee meeting of August 16, 2016 be adjourned at 10:08 a.m.

CARRIED



TOWNSHIP OF WELLINGTON NORTH

MOUNT FOREST LION ROY GRANT POOL

DRAFT

SEPTEMBER 2016



Existing Swimming Pool and Building







INTRODUCTION

The purpose of this report is to provide the Pool Advisory Committee with information and options regarding the future of the existing Mount Forest Pool. The existing Mount Forest Pool has been in existence for over 50 years and requires some major updates to keep it functioning properly. This report will attempt to review viable options to assist the committee in making future decisions.

POOL HISTORY

The existing Mount Forest Lion Roy Grant Pool was constructed in the 1950's and expanded to the current L-shape in 1967. It is located in the central part of Mount Forest at 393 Parkside Drive. It has provided the Town with many years of enjoyment for the children and adolescents of the area and provided parents a place to occupy their children during the summer months.

The construction of the pool structure consists of reinforced concrete with a vinyl liner. Change rooms and adjoining maintenance rooms are located adjacent to the pool. The entire area is fenced accordingly. The pool area is L-shaped with a total area of 4,700 sq. ft. The pool has a shallow area from 3' to 5' and a deep area of 12' with a 8' high diving board. The area surrounding the pool consists of poured concrete slab. It has a water umbrella and bleachers along the north side. The change room building is constructed of concrete block with a sloped wood roof. It houses a Lobby/Tote room, Boy's Change room, Girls Change room, Pump room, and a Chemical/Storage/Staff room. The L shaped change room building measures approximately 1,800 sq. ft.

EXISTING CONDITION ASSESSMENT

Presently, the existing pool and adjoining change rooms appear in reasonable shape with no major structural issues but the walls and floor cannot be inspected properly unless the walls and base slab are exposed. There are major problems with the liner which is being pushed out due to ground water pressure which is entering the pool through cracks in the wall. There will continue to be issues with cracking in the floors and walls due to the fact that there is no hydro static pressure relief system. The slab area adjacent to the pool was repaired several years back but is showing signs of differential settlement and the caulked joints are delaminating.

Since 2009, approximately \$105,600.00 was spent by the Township for the following: Deck Repairs (\$18,100.00); Pool Heater (\$20,000.00); Main Drain (\$27,000.00); Filters, Basket; Pump Overhaul (\$37,800.00); and Water Heater (\$2,700.00).

In general, the existing pool and change room building is dated and requires major renovations or replacement to bring it up to current Public pool standards and building code standards, and to modernize it to ensure it provides a viable, safe and attractive recreation facility. Alternatively, the committee should consider relocating the pool facility to a new site. A new site will provide a clean sheet to design and construct a new facility which may better suit the future of Mount Forest.

Alternatives For Review:

Option #1:

Demolition of the existing pool and change room. Design and construct a new 82' x 42' pool, and adjacent change room/maintenance building.

1) Cost for a new pool	\$1,000,000
2) Demolition costs	\$ 100,000
3) New site works	\$ 100,000
4) New changeroom and maintenance building	\$ 300,000

ESTIMATED TOTAL: **\$1,500,000**

Option #2:

Complete upgrade of the existing pool structure as follows:

1) New Liner	\$ 200,000
2) Beach entry	\$ 150,000
3) Replace perimeter piping, new skimmers and returns	\$ 450,000
4) Replace concrete deck	\$ 100,000
5) Add two (2) new sand filters	\$ 80,000
6) Add Sunbrella	\$ 20,000
7) Add Climbing wall	\$ 30,000
8) Upgrade existing change room facility:	\$ 250,000

ESTIMATED TOTAL: **\$1,280,000**

Option #3:

Upgrade the existing pool similar to Option #2 but provide a splash pad instead of a beach entry.

ESTIMATED TOTAL: \$1,415,000

Option #4:

Acquire a new location for a future pool site and design/build a brand new facility. The proposed cost for this option depends on the costs associated with acquiring a potential site. One location would be near the existing sports complex.

If the existing site could be demolished, cleaned up and sold, it may be enough to offset the costs in obtaining a new site.

ESTIMATED COST: \$1.5 to \$2.0 million

RECOMMENDATIONS

The Pool advisory committee should determine where Mount Forest is expected to grow in the next 10 to 20 years. Depending on the expected population and development growth, it may be wise to consider relocating the existing facility to a larger site that provides greater flexibility in design and future growth. If the committee is adamant that the existing site should be kept, we would recommend a full replacement (Option #2 or #3). We do not recommend Option #1 because cost savings are minimal and there may be some future structural issues which may be difficult to detect presently.

The above noted figures are based on budgets provided by Acapulco pools for the pool portion of the projects. The figures for the change room building are based upon a single story structure with a building square footage of 1,800 sq. ft. Engineering costs are over and above the above noted budgets and will vary depending on the scope of work and the degree of complexity. For budget purposes allow 10 to 12% of the capital cost.



Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

**TO: RECREATION & CULTURE COMMITTEE
MEETING OF OCTOBER 4, 2016**

**FROM: Barry Lavers
Director of Recreation Parks & Facilities**

**SUBJECT: REPORT RAC 2016- 011 BEING A REPORT ON THE
OBJECTIVES OF THE PROPOSED RECREATION MASTER PLAN**

RECOMMENDATION

THAT Report RAC 2016- 011 being a report on the scope and objectives of the Recreation Department's proposed master plan be received for information:

PREVIOUS REPORTS PERTINENT TO THIS MATTER

None

BACKGROUND

Staff was directed to bring a report on preparations for the Recreation Master Plan for the Township of Wellington North for the Recreation & Culture meeting on Oct 4, 2016.

CAO Mike Givens suggested at the Recreation & Culture Committee meeting on September 9, 2014 that a Recreation Master Plan could be considered (see attached)

The Recreation Master Plan will be used as a policy document to assist in determining parks and recreation requirements for the Township of Wellington North and will be used in conjunction with the Township's Strategic Plan created and implemented on July 13, 2015. It will review and guide policy development and service delivery, prioritize demands and opportunities, assess the current recreational facilities and programs and generate an overall strategic action plan through staff and public engagement.

The Recreation Master Plan will encompass and assess the current state of the following three areas within the Recreation Department:

1. Community Halls, Arenas, Pools, & Facilities
2. Parks, Sports fields, and Trails
3. Recreation programs and services

Staff is asking that the following objectives be considered for the plan. Members of the committee were asked to forward any ideas for inclusion in the report. These would be included during preparation for an RFP or similar document to begin the process. The following is a list of objectives to be considered:

- Outline and assess all open space areas, recreational facilities, and recreational programs provided by various service providers including the private sector, other government levels and departments and the municipality in the community over the next 10 years. Detailed action plans based on 1-5 years and 5-10 years increments will be established.
- Consider accessibility requirements at existing facilities.
- Analyze the existing levels of service and identify community needs and preferences with respect to the above facilities and programs based on an extensive survey of staff, Council, community groups, sports associations, and other key stakeholders.
- Assess the need for additional recreation lands, facilities, and programs based on a current review of existing data while considering emerging and future recreation industry trends.
- Outline an implementation plan for the planning and development of recreational facilities and programs including the prioritization of available sources of funding for such facilities and programs where available.
- Assist with a comprehensive asset management plan to enable Council and staff to make the best possible decisions regarding the construction, operation, maintenance renewal, replacement, expansion and disposal of infrastructure assets while minimizing risk and cost to taxpayers and maximizing service delivery.
- Review of existing fee structure based on realistic cost recovery, affordability and guarantee accessibility by residents and user groups.
- Identify areas where sustainable partnerships between the Township, related boards, cultural groups, community organizations, and service groups exist and may be enhanced for the delivery of programs and services within the Recreation Department. Recommend models where the Township should be the direct provider as well as areas where they should remain the facilitator/enabler.

FINANCIAL CONSIDERATIONS

Estimates for the study would range between \$25,000-50,000 and will be dependent upon the actual study conducted considering the depth and complexity of the overall plan.



Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

A Parks & Recreation Feasibility Study was identified in the Township's Development Charge Study. \$495.00 of development charges could be utilized for the study. The balance of the study could be funded from the Recreational Facility Reserve Fund (3-00-70-001-3210). 2016 Balance was \$42,990.00

STRATEGIC PLAN

Do the report's recommendations advance the Strategy's implementation?

Yes No N/A

Which pillars does this report support?

Community Growth Plan Community Service Review
 Human Resource Plan Corporate Communication Plan
 Brand and Identity Positive Healthy Work Environment
 Strategic Partnerships

A Recreation Master Plan would provide direction for all of Council, Township staff and community groups. Focusing future projects on the identified needs for the community. Community projects could be geared towards these needs.

PREPARED BY:

RECOMMENDED BY:

Barry Lavers

Mike Givens

**BARRY LAVERS
DIRECTOR OF RECREATION**

**MICHAEL GIVENS
CHIEF ADMINISTRATIVE OFFICER**

THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH

015
COPY

RECREATION & CULTURE COMMITTEE MINUTES

Tuesday, September 9, 2014

MEMBER'S PRIVILEGE

Councillor Yake inquired if the garbage cans used in Mount Forest arena and parks could be painted.

Barry Lavers received a request from Birmingham Lodge Retirement Centre to house residents in an emergency situation. Further discussion and clarification of needs of the residents is required prior to the Committee supporting this request.

Mike Givens would like the committee to consider a recreation master plan. We need to look for public engagement for recreation including trails, pools, skateboard parks, etc. The Committee needs public input in order to make informed decisions about what residents feel is needed to best serve the community with serious consideration to the associated costs.

NEXT MEETING

To be determined.

ADJOURNMENT

Moved By: Councillor Andy Lennox
Seconded by: Councillor Dan Yake

***THAT the Recreation & Culture Committee meeting of
September 8, 2014 be adjourned at 9:50 a.m.***

Carried



Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

**TO: RECREATION & CULTURE COMMITTEE
MEETING OF OCTOBER 4, 2016**

**FROM: Barry Lavers
Director of Recreation Parks & Facilities**

**SUBJECT: REPORT RAC 2016-013 BEING A REPORT ON THE
CANADA 150 INFRASTRUCTURE PROJECT (ARTHUR ARENA)**

RECOMMENDATION

THAT Report RAC 2016-013 being a report on the Canada 150 Infrastructure Project at the Arthur Arena be received for information.

PREVIOUS REPORTS PERTINENT TO THIS MATTER

None

BACKGROUND

Staff was directed to make application for funding under the Canada 150 Community Infrastructure Program (CIP 150) for the renovation of the Arthur Arena in conjunction with Canada's 150th Anniversary celebrations. . The project and funding was approved and announced on July 27, 2015 through Fed Dev Ontario. The project included installation of heaters in the spectator seating area, floor replacement in the main lobby, and new acoustic sound panels in the Lower Community hall.

Fed Dev Ontario confirmed funding up to \$24,461 or 33.34% of total eligible costs whichever is less.

Final work was completed the week of September 19th, 2016.

FINANCIAL CONSIDERATION

PROJECT TOTALS**1. Spectator Heaters**

<u>Item</u>	<u>Vendor</u>	<u>Amount</u>
Heater installation	Coffey Plumbing	\$9,220.00
Electrical	Yake Electric	2,931.91
	Applicable hst	<u>213.87</u>
	Total	\$12,365.78

2. Lobby

Lobby Flooring	Cover Ups	\$48,443.48
	Applicable hst	<u>852.61</u>
	Total	\$49,296.09

3. Lower Hall

Acoustic wall panel	BC Construction	\$15,663.70
	Applicable hst	<u>275.68</u>
	Total	\$15,939.38

Grand Total \$12,365.78 + 49,296.09 + 15,939.38 = \$77,601.25

STRATEGIC PLAN

Do the report's recommendations advance the Strategy's implementation?

Yes No N/A

Which pillars does this report support?

- | | |
|--|--|
| <input checked="" type="checkbox"/> Community Growth Plan | <input type="checkbox"/> Community Service Review |
| <input type="checkbox"/> Human Resource Plan | <input type="checkbox"/> Corporate Communication Plan |
| <input type="checkbox"/> Brand and Identity | <input type="checkbox"/> Positive Healthy Work Environment |
| <input checked="" type="checkbox"/> Strategic Partnerships | |

PREPARED BY:	RECOMMENDED BY:
---------------------	------------------------

Barry Lavers

Mike Givens

BARRY LAVERS DIRECTOR OF RECREATION	MICHAEL GIVENS CHIEF ADMINISTRATIVE OFFICER
--	--



Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

**TO: RECREATION & CULTURE COMMITTEE
MEETING OF OCTOBER 4, 2016**

**FROM: Barry Lavers
Director of Recreation Parks & Facilities**

**SUBJECT: REPORT RAC 2016- 014 BEING A REPORT ON THE
ARTHUR OPTIMIST SPLASH PAD PROPOSAL 2016**

RECOMMENDATION

THAT Report RAC 2016- 014 being a report on the proposed Arthur Optimist Splash Pad be received for information;

AND FURTHER THAT the Recreation & Culture Committee supports the concept of a Splash Pad at the Arthur Community Centre (location as recommended by Triton Engineering Services report of June 2016) as presented by the Arthur Optimist on September 26, 2016;

AND FURTHER THAT the Recreation & Culture Committee recommends the establishment of an Arthur Splash Pad Advisory Committee to oversee the development of the Splash Pad with representation as per below:

Arthur Optimist (2)
Director of Recreation, Parks & Facilities
Arthur Community Centre Facility Manager
Councillor (to be named)

AND FURTHER THAT the Recreation & Culture Committee directs staff to include Splash Pad operating costs in the 2017 Recreation operating budget acknowledging the Arthur Optimist have committed to raising all capital costs associated with the Splash Pad.

PREVIOUS REPORTS PERTINENT TO THIS MATTER

RAC 2015-006
Triton Engineering Services Report June 2016

BACKGROUND + DISCUSSION

A delegation from the Arthur Optimist Club attended Township of Wellington North Council meeting on September 26, 2016 with a proposal for a splash pad to be located adjacent to the Opti-mrs Playground and Arthur Municipal Pool. A preliminary servicing report for the proposed site was conducted by Triton Engineering Services in June 2016 (attached).

The Optimists have provided concept plans, information and cost estimates from 3 companies listed below (see attached). A budget of up to \$140,000 including hst was defined in the letter outlining the Optimist’s proposal (see attached). Copies of the contractor proposals (Binders) will be available at the October 4, 2016 Recreation & Culture meeting. Brief outline and costing is listed below and attached with the report.

Committee members should please note the quotes have a **wide variation** when it comes to **inclusions/exclusions**. There are **no prices** made available for the **exclusion** portions of the quotations.

Option 1: ABC Recreation Ltd. Paris, Ont.

Theme - Vortex Quotation cost is \$144,408.35 taxes included.

Option 2: Open Space Solutions Inc. Waterloo, Ont.

Theme – Hockey Rink Quotation cost is \$186,918.95 taxes included.

Option 3: Acapulco Pools Kitchener, Ont.

Theme – Rain Drop Quotation cost is \$106,668.61 taxes included.

FINANCIAL CONSIDERATIONS

No financial figures are provided for the cost of exclusions from the 3 options listed above. It is unclear whether these exclusions would be covered in the total Optimist budget figure \$140,000 quoted above.



Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

STRATEGIC PLAN

Do the report's recommendations advance the Strategy's implementation?

Yes

No

N/A

Which pillars does this report support?

Community Growth Plan

Human Resource Plan

Brand and Identity

Strategic Partnerships

Community Service Review

Corporate Communication Plan

Positive Healthy Work Environment

PREPARED BY:

RECOMMENDED BY:

Barry Lavers

Mike Givens

BARRY LAVERS
DIRECTOR OF RECREATION

MICHAEL GIVENS
CHIEF ADMINISTRATIVE OFFICER

Arthur Optimist Club Splash Pad Proposal
September 26/16

Good evening Mayor Lennox, councillors, and township staff.

We are here tonight to propose a splash pad installation, beside the current swimming pool in Arthur.

As a club we are prepared to pay for the development of the splash pad, with councils approval. We will do this by asking the community for donations, and sponsorships. Any shortfall in the budget will be paid by the club through fundraising activities, and our own cash on hand. We are prepared to take a loan out to have this project completed in time for Canada Day 2017. That is Canada's 150th birthday and our clubs 50th anniversary.

Triton Engineering has recommened a location beside the pool, with a flow through system, in their draft report June 2016. We agree and look forward to moving this project forward.

We have spoken to three companies that install splash pads, and have set a budget of \$140,000 taxes included. This will make use of the site space of 2,500 sq feet, and have enough water features to give an excellent play experience.

Triton estimated two hundred thousand to two hundred and fifty thousand dollars to install a splash pad of 2500 sq feet. We have attempted to pick low flow water features that will help control water usage and cost. Sequence timing and a timer that must be acvtivated to get the water flowing help keep water usage and costs down.

An operating season from mid June, pool opening, until after the fall fair, will give us approximately 85 days of usage. Looking at our proposals, we estimate using 75-85 cubic meters of water per day. At \$2.04/cu. metre water charge would be approximately \$13,000 to \$14,700.

There are many Community benefits of a splash pad. Here are some we would like to highlight.

- There is no participation cost to the children, so everyone can enjoy the splash pad.
- The pad would be wheel chair accessible.
- Residents currently leave the village to access a splash pad in neighbouring communities such as Fergus, Elora, Palmerston, Conestoga Family Camp, and Highland Pines Campground. Two other communities, Mapleton and Grand Valley are actively fundraising to install splash pads in their community.
- No supervision is needed at the splash pad, and minimal recreation staffing is required.
- The splash pad would attract more people to the site, to enjoy all the recreational facilities.
- It supports the growth of future residential and commercial development.

- The Optimist Club will be actively fundraising and engaging with the community on this very worthwhile project.
- We feel the splash pad will encourage outdoor physical activity, as well as encourage community engagement amongst parents and guardians, while enjoying the splash pad.

The club has approached businesses and residents, to gauge interest in a splash pad, and have received overwhelming support to proceed with this project.

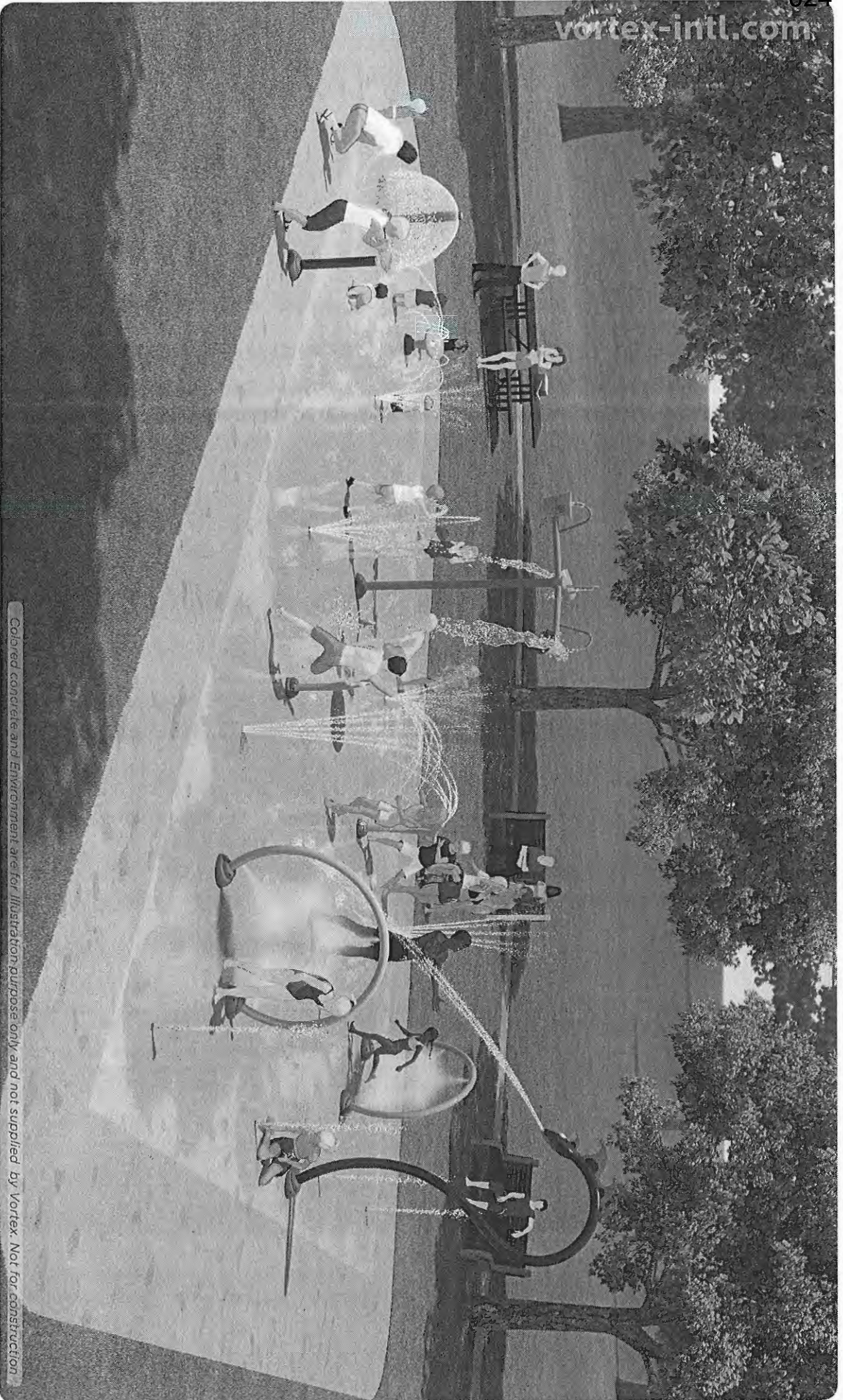
In order to proceed with the fundraising that is necessary for this project, we would like an approval as soon as possible, so we may approach businesses, and get financial commitments, to fit into their 2017 budget.

The Optimist Club believes in the community, and is confident we will be supported by it, to make this project a success.

We look forward to councils approval, and working with township staff, to make this Splash Pad a reality for our community.

Thank You.

vortex-intl.com



Colored concrete and Environment are for illustration purpose only and not supplied by Vortex. Not for construction

Vortex Recreation Center Splashpad®, ON

REVISION 00 - 26082

View 1

Proud distributor of:



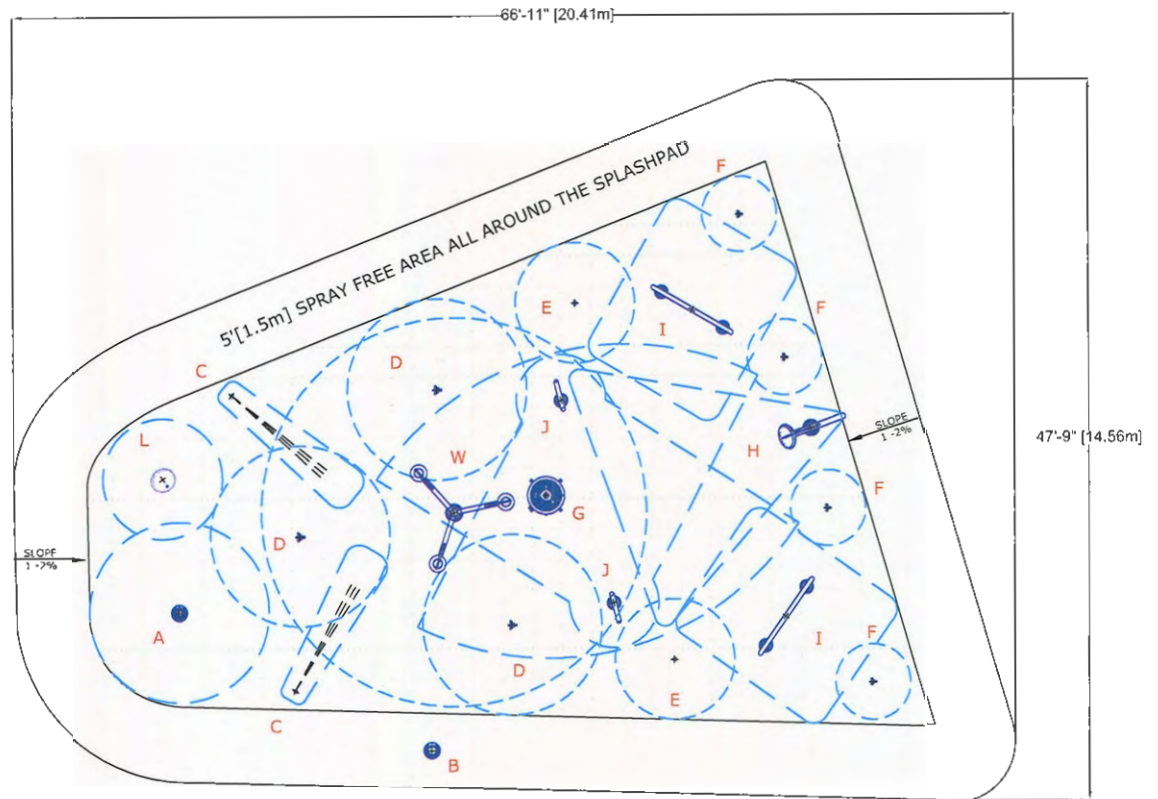
VORTEX

SPLASHPAD DIMENSION

TOTAL AREA : 2323ft² 216m²
 SPRAY AREA : 1445ft² 134m²
 GRID SIZE : 2 x 2ft 0.6 x 0.6m

PRODUCT LEGEND

REF	PRODUCT	QTY	GPM	LPM
A	Aqua Dome N°1 VOR 555	1	14	53
B	Bollard Activator No 3 VOR 611	1	0	0
C	Directional Water Jet VOR 305	2	5	18.9
D	Fountain Spray VOR 7513	3	15	56.8
E	Ground Geyser VOR 301	2	9	34.1
F	Jet Stream VOR 7512	4	10	37.9
G	Playsafe Drain N°1 VOR-1001.4000	1	0	0
H	Snake N°2 VOR 7214	1	6.5	24.6
I	Spray Loop VOR 519	2	15	56.8
J	Tube N°1 VOR 220	2	8	30.3
K	Waterbug N°3 VOR 7582	1	6	22.7
L	Bucket Trio VOR 103	1	12	45.4
TOTAL		QTY	GPM	LPM
		21	100.5	380.5



Arthur Optimist Splashpad, ON

26082 Rev-00

September 01, 2016

SPLASHPAD LAYOUT DRAWING

SCALE : 1/8" = 1'



Copyright Vortex Aquatics - All rights reserved. No part of this document may be reproduced, stored in a retrieval system, or transmitted in any form or by any means, electronic, mechanical, photocopying, recording, or by any information storage and retrieval system, without the prior written permission of Vortex Aquatics. The information contained herein is for informational purposes only and does not constitute a contract. The user shall be responsible for the proper installation and use of the equipment. Vortex Aquatics is not liable for any damage or injury resulting from the use of the equipment.



QUOTATION

Date
Sep 2, 2016

Quote #
16-5412

Quoted To: Steve O'Neill
Arthu Optimist Club
Arthur, ON

Phone: 519-766-7382 x
Fax:
Email: steve.oneill@eastlink.ca

Project: Arthur Optimist Splashpad

We are pleased to submit the following quotation for Vortex Splashpad Equipment.

Qty	Model #	Description	Extended Price	
1	555.2000R01	Aqua Dome N°1	2,500.00	
1	103.2000R01	Bucket Trio	7,750.00	
2	301.4100R03	Ground Geyser, SW,LFN	860.00	
4	7512.0000R01	Jet Stream, Embedment	1,560.00	
1	7214.2008R02	Watergarden Snake N°2	7,800.00	
2	519.2008R01	Spray Loop	6,950.00	
2	220.2108R01	Tube No. 1, spray cannon, low flow nozzle,	7,200.00	
1	7581.2008R04	Waterbug N°2	4,900.00	
3	7513.0000R01	Fountain Spray	1,290.00	
2	305.4100R01	Directional Water Jet, LFN	860.00	
1	D0800.0000R01	Water Distribution System WDS WCC 10V BFP PR 2" FT S-FlowLogics 120V BLV	12,705.00	
1	1001.4000R02	Playsafe Drain No. 1	1,700.00	
1	611.2008R02	Bollard Activator N°3	2,870.00	
1	8	Graphics Upcharge	1,000.00	
1	4000	Splashpad Installation - *See Scope of Work	66,550.00	
			Shipping	\$1,300.00
			SubTotal	\$127,795.00
			HST	16,613.35
Supply, Deliver & Installation			Total	\$144,408.35

This quotation will remain in effect for 30 days unless withdrawn earlier by ABC Recreation Ltd by notice to you.

Delivery: 6 to 8 Weeks

Conditions for Splashpad Equipment Supply, Deliver & Installation (by manufacturers Certified Installers):

* GENERAL CONTRACTOR FOR PROJECT TO PROVIDE, or make available, washroom facilities for all trades on site for duration of installation (O.REG. 145/00)

SCOPE OF WORK:

- * Excavation of splashpad area, trucking of material if required, supply and place of Granular "A" compacted base to: Maximum 12" Depth.
- * Excavation/Augering for feature foundations, setting of bolts, mounting features to finished elevations and plumbing of features to manifold.
- * Excavation with prep and place of stone/concrete base for mechanical vault with drain connection and or, hang and secure wall mounted manifold to existing building structure.
- * Set and install area drains with 6" piping within 5 meters of splashpad edge.
- * Electrical work including: bonding/grounding of metal components, electrical wiring of activation unit to controller, with controller wiring to service
- * Forming of splashpad area, supply, place and finish NATURAL COLOUR concrete 32mpa to: 6" depth with fibre mesh. MULTI-COLOURED CONCRETE DESIGN OR GRAPHICS NOT INCLUDED UNLESS SPECIFIED
- * Removal of forms, saw cutting of concrete and overall clean up of features and concrete deck.
- * Site restoration to repair damage during construction, typically 3meters outside splashpad edge.
- * Commissioning of splashpad with Training of Town/City's Maintenance Staff.
- * Shutdown winterization service in the fall of installation year and Start-up service the following year. Maintenance Staff are encouraged to attend for training of these services.

EXCLUSIONS:

- * NO Allowance has been made for Site Services (Water, Electrical and Drainage Connections) to Site, or Water Quality Testing.
- **No allowance has been made for verification of site services (Flow rates or pressure testing of inbound water service)**
- * Finished landscaping is outside this scope of work and not included.

ABC Recreation Ltd.

PO Box 21009 - Paris, ON - N3L 4A5
Phone: 1-800-267-5753 - Fax: 519-442-7378 - Email: info@abcrecreation.com

ABC Recreation Ltd.

Terms of Agreement

Terms available subject to approved credit. Payment by Bank Letter of Credit, Certified Cheque or Credit Card.

Long term Maintenance holdback will not be accepted unless notified prior to quoting.

This quotation will remain in effect for 30 days unless withdrawn earlier by ABC Recreation Ltd. by notice to you. The terms of this quotation supersede the provisions of any conflicting term of your form of purchase order. If you do not have a form of purchase order, please date and sign a copy of this quotation and return it to us.

Thank you for your interest in our products and the opportunity to submit a quotation. If you require additional information, please call toll free 1-800-267-5753.

A.B.C. Recreation Ltd.



Sales Representative

Quote # 16-5412

/ab

To place order, please fill out the form below and return to ABC Recreation Ltd by email, or fax 519-442-7378.

Above quotation, conditions and terms accepted by:

Company Name

Date

Signature

Print Name, Title

Invoice To:

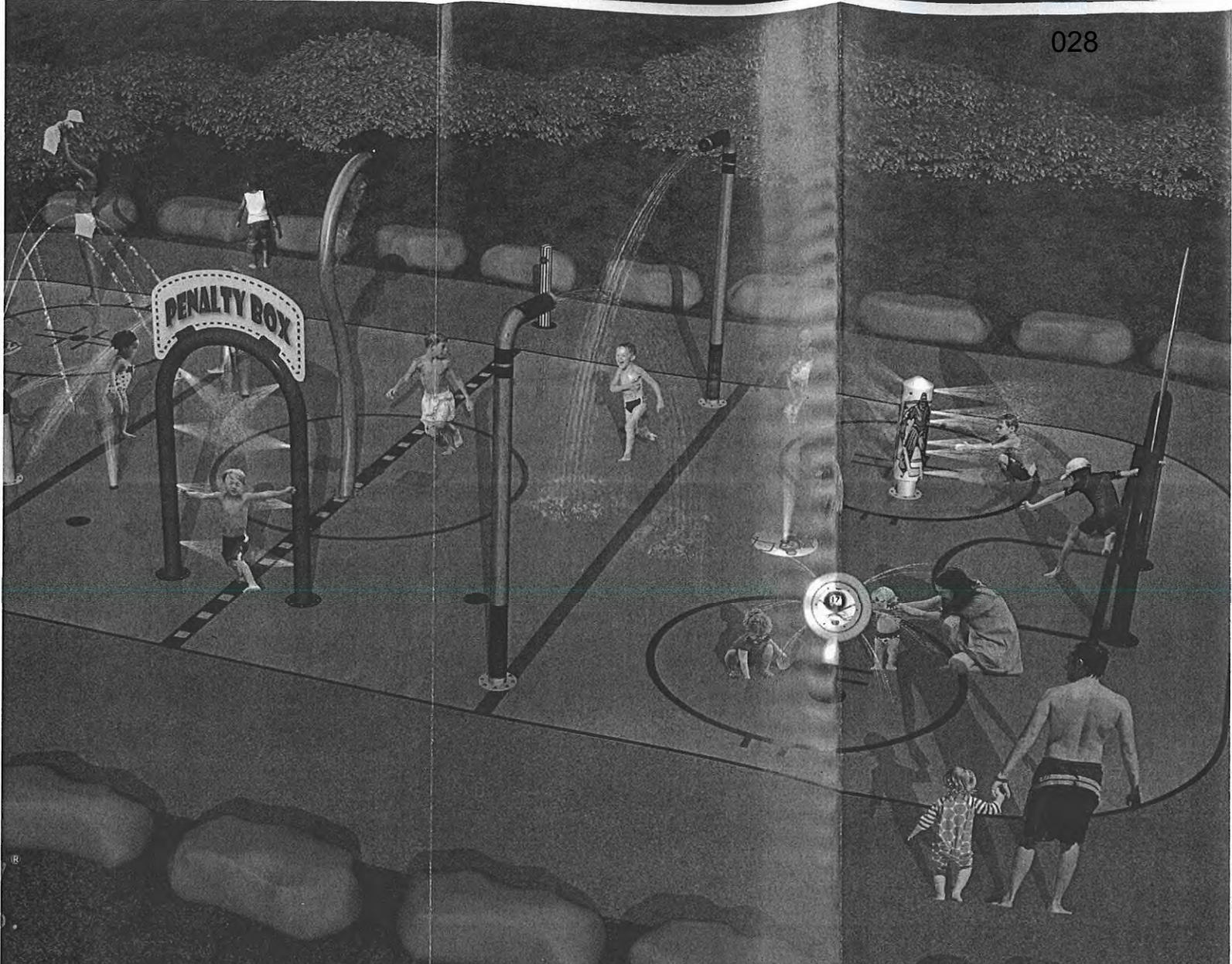
Ship to/Site Address:

Contact Name & Phone#

Contact Name & Phone#

Delivery Required as Quoted _____ **or** _____

Please advise colour(s) required _____



...s, and other graphic representations
...s of the design and cannot be regarded as representation of fact

COPYRIGHT 2016 WATERPLAY SOLUTIONS CORP.

Local regulations may require the use of safety surfacing in and around certain features.
These regulations may vary from region to region and we recommend each park owner to satisfy this need independently.



SEPTEMBER 18, 2016

Township of Wellington North

C/O Arthur Optimist Club

Attention: Mr. Nicholas Epoch

RE: ARTHUR SPLASH PAD

After reviewing the document carefully and visiting the site we are excited to submit our hockey theme concept to your club - it is a one of a kind in the area and with Arthur being such a hockey town I wanted to embrace that passion.

Waterplay is a Canadian world class company and we have had great success in Ontario coming up with creative solutions that fit each individual Municipality or Town. Our references are deep and we have included some along with some testimonial letters.

Our concept is 210 sq and its max flow is 92 gpm so it should run very economically. Our proposal includes 2 d drawings, 3d rendering, mechanical workbook and feature specifications.

Review the quality of Waterplay as a manufacturer partnered with our experience in the industry. We pride ourselves as good communicators at all levels of the project from planning to construction. Our product is solid but our value added is what sets us apart. We are flexible after award to make changes that make the pad just right for Arthur. We have done many in the area so hope you can talk to Brian in Centre wellington and Kevin Barry in Orangeville.

I would commit to work personally on this project to have it run smoothly and ensure compete customer satisfaction. Being the owner of the company and working on the project allows for making decisions at the table and moving things forward quickly.

Openspace Solutions Inc. Is an incorporated business and I have the authority to bind this proposal. We look forward to the opportunity to work with you on this exciting project! Enjoy our proposal.

Regards,

A handwritten signature in black ink, appearing to read "Janet Elliott", written over a light blue circular stamp.

Janet Elliott
Openspace Solutions Inc.
614 Colby Dr. Unit # 10
Waterloo, On N2V 1A2 (519-580-7053)



DATE: Septmeber 16, 2016



QUOTATION#:	# QUO-17310
-------------	-------------

Township of Wellington North

c/o Arthur Optimist Club
Nicholas Epoch



Re: Supply and Installation of Splash Park

Arthur Splash Pad - "Game On"

QUTY	part #	DESCRIPTION	each	PRICE CDN (\$)
WATERPLAY SOLUTIONS CORP. FEATURES				
1	C02-227	Bloomin Soaker, DEX	\$ 6,850.00	\$ 6,850.00
2	C02-317	O-Riginal, DEX Vipers and Optimist logo	\$ 9,850.00	\$ 19,700.00
1	C02-658	Misty Twisty, DEX Hockey Players	\$ 7,970.00	\$ 7,970.00
2	C02-670	Perry Scope, DEX - hockey sticks	\$ 5,955.00	\$ 11,910.00
1	C02-560	Magnif-Eye Spray, DEX	\$ 6,220.00	\$ 6,220.00
2	C02-613	Splash Blaster, DEX	\$ 3,365.00	\$ 6,730.00
3	C02-347	Ground Spray, Lily Pad with Graphics sponsors	\$ 865.00	\$ 2,595.00
4	C02-313	Ground Spray, Misty Mountain	\$ 595.00	\$ 2,380.00
1	C02-611	Activator Power Post 2.0, Dex referee	\$ 3,700.00	\$ 3,700.00
1	C06-AG018	Cabinet, 18 Valve, AGU	\$ 15,695.00	\$ 15,695.00
1	0002-1767	Waterwise E-18 Controller	\$ 6,145.00	\$ 6,145.00
4	DRA-00007	Drains 12", 6" outlet, Grey	\$ 285.00	\$ 1,140.00
1	C02-334	Gateway - DEX Penantly box	\$ 13,040.00	\$ 13,040.00
INSTALLATION				
1	Concrete pad and apron 210 sq.m			\$ 26,565.00
1	installation , mechanical piping manifold, training, vault			\$ 32,800.00
1	electrical - bonding , controller / activator hook up , esa inspection			\$ 3,200.00
1	line painting			\$ 1,200.00
COLOUR: To be selected by client			DISCOUNT	\$ (5,000.00)
Pressure of water to be confirmed - require 60 psi			TOTAL EQUIPMENT	\$ 162,840.00
			FREIGHT	\$ 2,575.00
DELIVERY: 8 weeks			sub total	165,415.00
TERMS: Progress draws - discuss at time of order			hst 13%	\$ 21,503.95
VALID: 2017			TOTAL INVOICE	\$ 186,918.95

Scope of installation Turn Key Installation

Excavation and removal of soil to town location.

Provide and compact 6" of granular material beneath splash pad.

Provide 6" thick concrete slab reinforced with WWM main pad and 4" for apron (overspray zone)

Provide concrete footings for water toys.

Installation of water Features and above ground vault

Provide polyethylene pipe (160 series) for connection to toys complete with brass compression fittings

Electrical - bonding of features, hook up of controller and activator, esa inspection.

Schedule 40 PVC used for drain line.

Exclusions: Water meter (usually by town)/ backflow preventor
water quality testing.

Services to splash pad vault - water and electrical

removal of any contaminated soil

restoration

Regards,

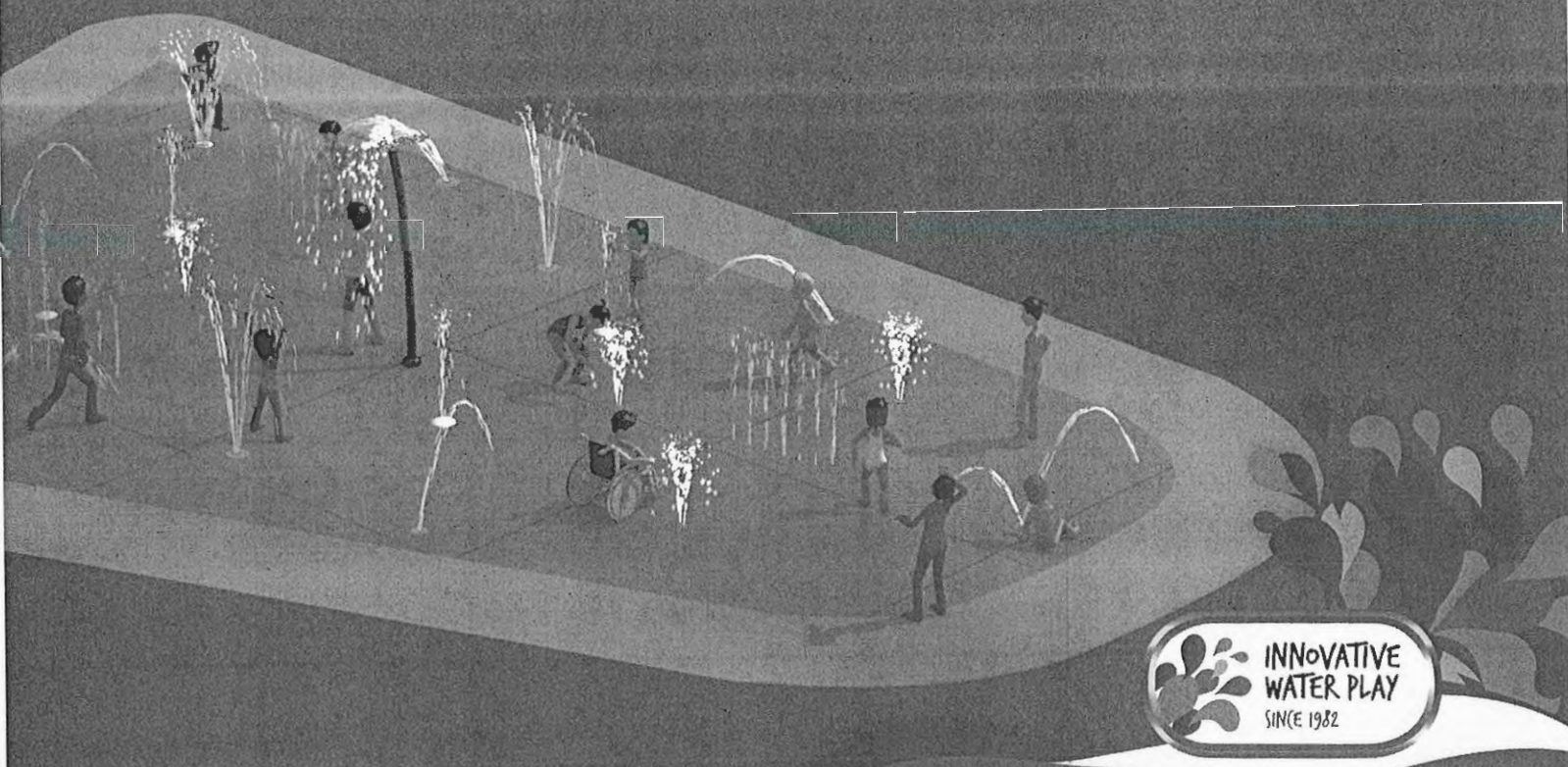
Janet Elliott

Janet M. Elliott
Openspace Solutions Inc.
519-580-7053 or openspace@rogers.com
VISIT WATERPLAY AT www.waterplay.com



Openspace Solutions Inc. ~614 Colby Dr. Unit # 10 ~ Waterloo, ON ~ N2V 1A2

PROJECT 1502111



FOR PRESENTATION PURPOSES ONLY. SIZE, COLOR, AND PLACEMENT MAY VARY

ACAPULCO POOLS



ACAPULCO

Quote No. Q 16.9.2752

September 19, 2016

Attn: The Optimist Club

Arthur and Area Aquatic Centre
158 Domville St.
Arthur, On

Re: Arthur Splash Pad

Scope of Work

Splash Pad Area: approximately 2,500 ft²

SCOPE OF WORK (Supply and Install):

1.0 General Conditions

- 1.1 Provide MSDS sheets prior to commissioning work.
- 1.2 Provide as-built drawings in a digital format.
- 1.3 Store equipment and materials in on-site trailers provided by Acapulco.
- 1.4 Coordinate staging areas and trailer locations.
- 1.5 Submittals

2.0 Earthworks

- 2.1 Building permits before construction begins
- 2.2 All earthworks, including excavation, trenching for pipe placement, removal of excavated material from site and backfilling as required.
- 2.3 Rough grading and restoration of area surrounding splash pad including top soil and sod grass as required.
- 2.4 Temporary site fencing as required.

TO BE PROVIDED BY OTHERS

3.0 Mechanical

- 3.1 Provide splash pad mechanical and electrical equipment, including manifold, timer control system, drains, activation step, and Omni-Pod feature mounting system for features.
- 3.2 Schedule 80 PVC for all piping.
- 3.3 Pressure test all splash pad water lines to ensure quality.
- 3.4 Drain hook up into existing storm drain.
- 3.5 Valves, and gauges as required for the system.

4.0 Mechanical Shed including Electrical and Water Service

- 4.1 Installation of mechanical shed and base as required
- 4.2 Minimum 3" water service brought to designated equipment shed including backflow preventer, and meter.
- 4.3 Electrical service brought to designated equipment shed and hook up as required.

TO BE PROVIDED BY OTHERS

5.0 Concrete

6250

- 5.1 Provide 6" FL Exposure cast-in-place concrete pad with non-slip brushed finish, reinforced with one layer of 6x6x6/6 welded wire mesh. Approximately 37 metres of concrete and 79 sheets of 4' x 8' mesh.
- 5.2 Provide a minimum of 12" granular 'A' sub-base to underside of slab. Approximately 97 cubic yards.

TO BE PROVIDED BY OTHERS

6.0 Splash Pad Start-up

- 6.1 Installation of splash pad water features.
- 6.2 Start-up, testing, commissioning, and training as per specifications.

TOTAL: \$86,516.00
HST EXTRA

7.0 Upgrade controller to Rain Maker Digital Controller (Optional)

- 7.1 Install Rain Maker Digital Control system.

9-8 SET UP

TOTAL: \$7,881.00
HST EXTRA

We thank you for the opportunity to provide you with this quotation. Our quotation is valid for a period of one hundred-twenty (120) days. Please feel free to contact me if you have any questions.

Sincerely,



Aaron St. Hill
ACAPULCO POOLS LIMITED
 Sales and Service Representative
 226-929-9496
 aaron@acapulcopools.com



TOWNSHIP OF WELLINGTON NORTH

SPLASH PAD REPORT

FOR

ARTHUR RECREATIONAL FACILITY

DRAFT

JUNE 2016



Typical Splash Pad Designs for Small Communities



Elora Splash Pad



Fergus Splash Pad



Palmerston Splash Pad

SPLASH PAD DISCUSSION

Splash Pads provide a tremendous draw for young children during the summer months when temperatures are high. It provides parents a low cost option to entertain children during the summer months. Splash pads are designed to provide imaginative play themes for various age groups so that toddlers and older children can enjoy them.

SPLASH PAD LOCATION

The existing Arthur Community Centre and Pool provides an ideal setting for the splash pad. Because of proximity to the existing Arthur Pool, families can choose between the pool and splash pad depending on the age and preference of the children. By placing the splash pad beside the existing pool, the staff can keep an eye on both without resorting to extra staff.

The proposed splash pad location is ideal because it is close to the water service and drain outlet. It is also close to the pavilion which provides a shaded area for parents and caregivers while still providing a close lookout for the children. In addition, a hydro pole is nearby to provide power to the required Control panel.

SPLASH PAD SIZE

The size of the splash pad is decided by the estimated number of children expected to use it and the allotted budget for construction. In the Town of Arthur's case and based on other similar sized communities approximately 2,500 ft² (232 m²) should suffice.

The shape of the splash pad can be varied but the proposed location (see attached site plan) dictates a triangulated shape.

SPLASH PAD WATER SUPPLY

There are two (2) types of systems typically utilized for splash pads. The advantages and disadvantages are summarized below:

1) Recirculation and Recycled Water:

This option is available where water supply is limited.

Advantages:

- recycling water minimizes waste and reduces costs where the user pays for water usage.

Disadvantages:

- much more expensive to build (\$80,000 to \$100,000 additional cost)
- expensive to maintain and repair (approximately \$10,000 to \$12,000 per year)
- may become problematic and require more frequent shut downs
- requires constant monitoring of water quality (same as a public pool)
- greater potential for health issues
- requires a Control Building with a system of recirculation pumps, rechlorination pumps, ultraviolet system and other apparatus to ensure the water quality is maintained
- additional hydro costs are incurred for day to day operation

2) Free Flowing Systems:

Advantages:

- minimal maintenance and repair compared to recirculation systems
- much less Capital Cost
- the Control Building is not necessary and therefore requires less space
- health issues are significantly reduced
- does not require any pumps for day to day operation
- minimal hydro costs

Disadvantages:

- wastes water
- may require dechlorination pucks in storm outlet
- Township must have adequate water reserve capacity to entertain this option. Depending on the number of water toys and type selected, the water usage is expected to be 150m³/day. The estimated costs for water usage is based on 90 days totalling \$27,135.00.

FENCING

Due to the location near the play area which is already fenced, no fence is required.

SUNSHINE AND/OR SHADING

The proposed location is located near a pavilion which has a fixed roof for shade. Therefore, additional costs for constructing a shade structure are eliminated.

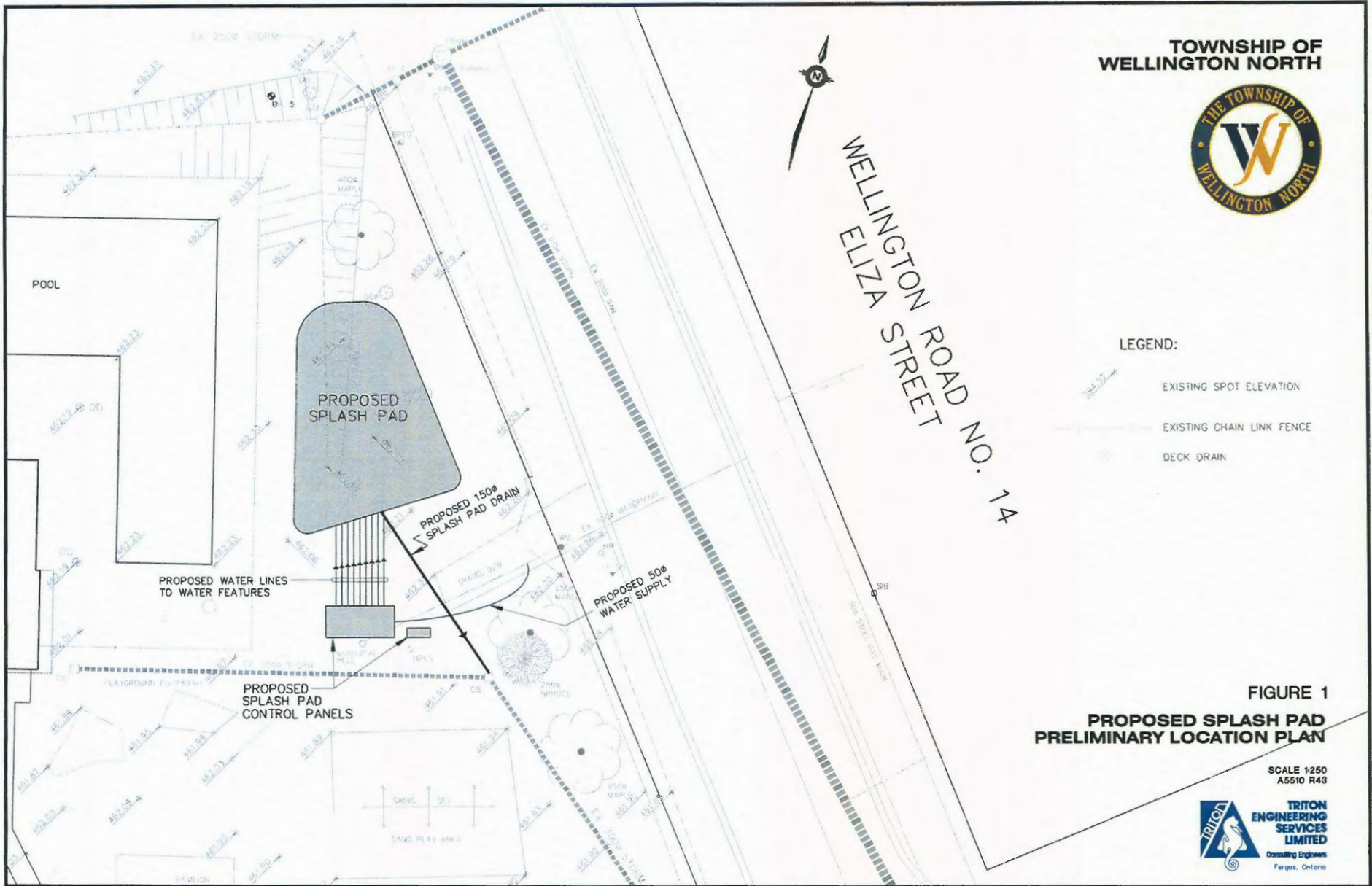
ESTIMATED COSTS

We would expect the estimated costs to construct a splash pad using a free flow system of 2,500 ft² to be \$200,000 to \$250,000. The final cost will depend on the number of water toys selected and the type of system preferred (free flowing versus recirculated). The costs for the water service and sanitary line are expected to be about \$20,000. Hydro service to feed the control unit could be taken from the existing pole.

RECOMMENDATIONS

We would recommend a splash pad using a free flowing system provided there is adequate water supply based on the current reserve capacity calculations.

The recirculation type of splash pad can be reviewed further if water supply costs are too high but capital costs will be significantly greater.





7490 Sideroad 7 W, PO Box 125,
Kenilworth, ON N0G 2E0

www.wellington-north.com 1.866.848.3620 FAX 519.848.3228

519.848.3620

**TO: THE RECREATION & CULTURE COMMITTEE
MEETING OF TUESDAY, OCTOBER 4, 2016**

**FROM: APRIL MARSHALL
TOURISM, MARKETING & PROMOTION MANAGER**

**SUBJECT: REPORT EDO 2016-27 BEING A REPORT ON THE IPM 2016 LIVING
MURAL PLACEMENT AT THE COMMUNITY CENTRES**

RECOMMENDATION

THAT THE Recreation & Culture Committee approve the request to display the applicable sections of the IPM 2016 Living Mural at the Arthur & Area Community Centre and the Mount Forest & District Sports Complex and provided information for the community to view and enjoy on a permanent basis.

PREVIOUS REPORTS PERTINENT TO THIS MATTER

N/A

BACKGROUND

Wellington County and the Town of Minto hosted the International Plowing Match this past September 20th – 24th, 2016. The event was a great success, attracting 96,315 visitors.

The Township of Wellington North was featured in the County Showcase at the IPM. As part of the display, a living mural was created by local artist Cliff Smith, paying homage to Arthur "Canada's Most Patriotic Village," the Lynes Blacksmith Shop, Agriculture and the Mount Forest Fireworks Festival. The living mural gave visitors the opportunity to colour in the outline and leave a lasting mark for our community to enjoy for years to come.

The mural is divided into three sections. We request that Arthur's section be displayed at the Arthur & Area Community Centre and for Mount Forest's section to be displayed at the Mount Forest & District Sports Complex. The middle section will be displayed in the Kenilworth Administration Offices.

We would like to request that the applicable Community Centre find a space to display their applicable section. A plaque telling the story of where it came from will also accompany the section of the mural. Each applicable section is approximately **8ft wide by 5ft high**. The wooden display support panels are also available for hanging, or they can be secured directly to the wall.

We will be requesting that the artist, Cliff Smith, finalize the murals by ensuring that any unnecessary text and images be cleaned up, as well as, filling in any gaps in the colouring, so hanging will likely occur in November.

FINANCIAL CONSIDERATIONS

N/A

STRATEGIC PLAN

Do the report's recommendations advance the Strategy's implementation?

Yes No N/A

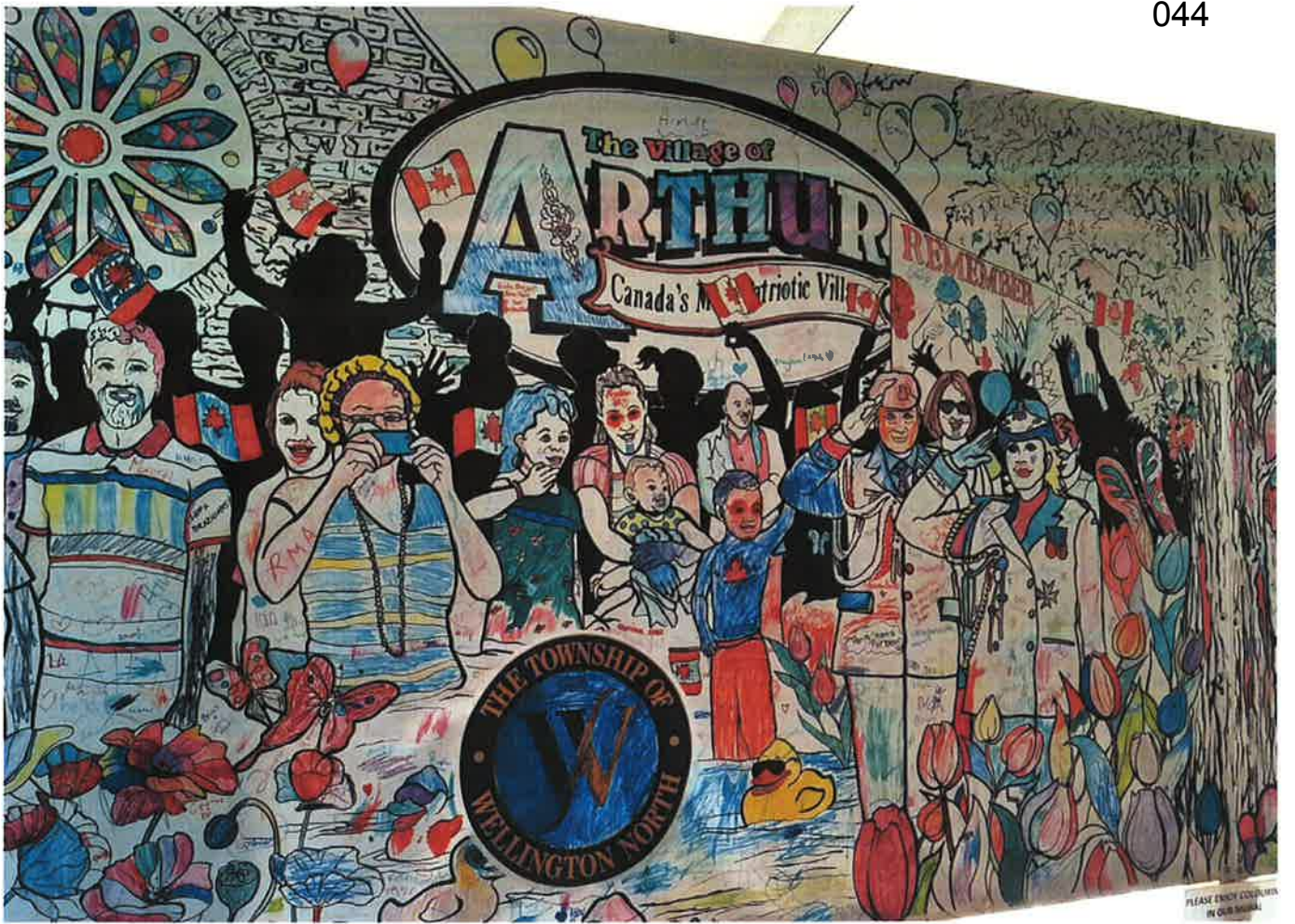
Which pillars does this report support?

<input type="checkbox"/> Community Growth Plan	<input type="checkbox"/> Community Service Review
<input type="checkbox"/> Human Resource Plan	<input type="checkbox"/> Corporate Communication Plan
<input checked="" type="checkbox"/> Brand and Identity	<input type="checkbox"/> Positive Healthy Work Environment
<input checked="" type="checkbox"/> Strategic Partnerships	

PREPARED BY:	RECOMMENDED BY:
<i>April Marshall</i>	<i>Michael Givens, CAO</i>
APRIL MARSHALL TOURISM, MARKETING & PROMOTION MANAGER	MICHAEL GIVENS CHIEF ADMINISTRATIVE OFFICER



PLEASE ENJOY COLOURING





Facility Usage Report - Summary

Printed: 29-Sep-16, 03:28 PM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: August-01-16
 Complex: Arthur & Area Community Centre
 Rental Status: Closed/Firm/Tentative

Date to: September-30-16
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Arthur & Area Community Centre				
Facility: Arena Floor		Hours Avail: 1159:00		
Exhibition	108:00	\$0.00	\$0.00	\$0.00
Holiday	38:00	\$0.00	\$0.00	\$0.00
Lacrosse	5:00	\$237.50	\$0.00	\$237.50
Total for Facility: Arena Floor	151:00	\$237.50	\$0.00	\$237.50
Facility: Arena Ice		Hours Avail: 1159:00		
Figure Skating	7:00	\$728.00	\$0.00	\$728.00
Hockey	25:30	\$2,680.50	\$0.00	\$2,680.50
Holiday	38:00	\$0.00	\$0.00	\$0.00
Public Skating	3:00	\$0.00	\$0.00	\$0.00
Shinny	1:30	\$184.50	\$0.00	\$184.50
Total for Facility: Arena Ice	75:00	\$3,593.00	\$0.00	\$3,593.00
Facility: ARTHUR KITCHEN		Hours Avail: 1464:00		
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: ARTHUR KITCHEN	48:00	\$0.00	\$0.00	\$0.00
Facility: Campgrounds		Hours Avail: 1464:00		
Camping	72:00	\$868.00	\$0.00	\$868.00
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: Campgrounds	120:00	\$868.00	\$0.00	\$868.00
Facility: Community Centre Lower Hall		Hours Avail: 1281:00		
Exhibition	108:00	\$0.00	\$0.00	\$0.00
Fundraiser	30:00	\$932.00	\$582.42	\$1,514.42
Funeral Luncheon	4:30	\$270.00	\$0.00	\$270.00
Holiday	42:00	\$0.00	\$0.00	\$0.00
Meeting	9:30	\$330.00	\$0.00	\$330.00
Private Party	6:00	\$238.00	\$28.76	\$266.76
Set Up/Food Prep	8:00	\$0.00	\$0.00	\$0.00
Takedown Fundraiser	11:00	\$0.00	\$0.00	\$0.00
Wedding/Banquet	34:00	\$1,180.00	\$515.11	\$1,695.11
Total for Facility: Community Centre Lower Hall	253:00	\$2,950.00	\$1,126.29	\$4,076.29
Facility: Community Centre Upper Hall		Hours Avail: 1281:00		
Exhibition	45:00	\$0.00	\$0.00	\$0.00
Holiday	42:00	\$0.00	\$0.00	\$0.00
Meeting	2:00	\$0.00	\$0.00	\$0.00
Sports Registration	6:00	\$0.00	\$0.00	\$0.00
Total for Facility: Community Centre Upper Hall	95:00	\$0.00	\$0.00	\$0.00

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: Diamond "A"		Hours Avail: 940:00		
Ball - Atom Boys	13:30	\$315.00	\$0.00	\$315.00
Ball - Midget Male	1:30	\$35.00	\$14.00	\$49.00
Ball - Mites, Mixed	1:30	\$35.00	\$0.00	\$35.00
Ball - Pee Wee Female	1:30	\$41.00	\$0.00	\$41.00
Ball - Senior Male	4:00	\$91.00	\$14.00	\$105.00
Ball - Slow Pitch Male	28:30	\$989.00	\$210.00	\$1,199.00
Ball - Tournament	17:00	\$314.50	\$0.00	\$314.50
Exhibition	133:00	\$279.00	\$0.00	\$279.00
Holiday	15:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "A"	215:30	\$2,099.50	\$238.00	\$2,337.50
Facility: Diamond "B"		Hours Avail: 915:00		
Ball - Atom Boys	7:30	\$175.00	\$0.00	\$175.00
Ball - Midget Male	1:30	\$35.00	\$14.00	\$49.00
Ball - Mites, Mixed	3:00	\$35.00	\$0.00	\$35.00
Ball - Pee Wee Male	1:30	\$35.00	\$14.00	\$49.00
Ball - Senior Male	19:30	\$359.50	\$56.00	\$415.50
Ball - Slow Pitch Male	22:30	\$817.00	\$140.00	\$957.00
Ball - Tournament	17:00	\$314.50	\$0.00	\$314.50
Exhibition	133:00	\$279.00	\$0.00	\$279.00
Holiday	30:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "B"	235:30	\$2,050.00	\$224.00	\$2,274.00
Facility: KITCHENARTHUR		Hours Avail: 1464:00		
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: KITCHENARTHUR	48:00	\$0.00	\$0.00	\$0.00
Facility: Lobby		Hours Avail: 1281:00		
Holiday	42:00	\$0.00	\$0.00	\$0.00
Total for Facility: Lobby	42:00	\$0.00	\$0.00	\$0.00
Facility: Pavillion		Hours Avail: 1037:00		
Exhibition	135:00	\$424.00	\$147.23	\$571.23
Fundraiser	3:00	\$93.00	\$0.00	\$93.00
Holiday	34:00	\$0.00	\$0.00	\$0.00
Maintenance	168:00	\$0.00	\$0.00	\$0.00
Meeting	8:00	\$0.00	\$0.00	\$0.00
Takedown Fundraiser	11:00	\$0.00	\$0.00	\$0.00
Total for Facility: Pavillion	359:00	\$517.00	\$147.23	\$664.23
Total for Complex: Arthur & Area Community Centre	1,642:00	\$12,315.00	\$1,735.52	\$14,050.52
Report Totals:	1,642:00	\$12,315.00	\$1,735.52	\$14,050.52



Facility Usage Report - Summary

Printed: 29-Sep-16, 03:28 PM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: August-01-15
 Complex: Arthur & Area Community Centre
 Rental Status: Closed/Firm/Tentative

Date to: September-30-15
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Arthur & Area Community Centre				
Facility: Arena Floor		Hours Avail: 1159:00		
Exhibition	108:00	\$0.00	\$0.00	\$0.00
Holiday	38:00	\$0.00	\$0.00	\$0.00
Lacrosse	6:00	\$279.00	\$0.00	\$279.00
Total for Facility: Arena Floor	152:00	\$279.00	\$0.00	\$279.00
Facility: Arena Ice		Hours Avail: 1159:00		
Figure Skating	9:00	\$918.00	\$0.00	\$918.00
Hockey	26:00	\$2,948.00	\$0.00	\$2,948.00
Holiday	38:00	\$0.00	\$0.00	\$0.00
Public Skating	1:30	\$0.00	\$0.00	\$0.00
Ringette	1:00	\$139.00	\$0.00	\$139.00
Shinny	1:30	\$180.75	\$0.00	\$180.75
Total for Facility: Arena Ice	77:00	\$4,185.75	\$0.00	\$4,185.75
Facility: ARTHUR KITCHEN		Hours Avail: 1464:00		
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: ARTHUR KITCHEN	48:00	\$0.00	\$0.00	\$0.00
Facility: Campgrounds		Hours Avail: 1464:00		
Camping	84:00	\$870.00	\$0.00	\$870.00
Holiday	40:00	\$0.00	\$0.00	\$0.00
Total for Facility: Campgrounds	124:00	\$870.00	\$0.00	\$870.00
Facility: Community Centre Lower Hall		Hours Avail: 1281:00		
Exhibition	108:00	\$0.00	\$42.25	\$42.25
Fundraiser	29:00	\$920.00	\$541.12	\$1,461.12
Holiday	42:00	\$0.00	\$0.00	\$0.00
Private Party	3:00	\$177.00	\$0.00	\$177.00
Set Up/Food Prep	8:00	\$0.00	\$0.00	\$0.00
Stag & Doe	16:30	\$776.00	\$142.85	\$918.85
Wedding/Banquet	16:00	\$590.00	\$219.88	\$809.88
Total for Facility: Community Centre Lower Hall	222:30	\$2,463.00	\$946.10	\$3,409.10
Facility: Community Centre Upper Hall		Hours Avail: 1281:00		
Exhibition	45:00	\$0.00	\$0.00	\$0.00
Holiday	42:00	\$0.00	\$0.00	\$0.00
Meeting	13:30	\$192.00	\$0.00	\$192.00
Private Party	3:00	\$105.00	\$0.00	\$105.00
Sports Registration	6:00	\$0.00	\$0.00	\$0.00
Total for Facility: Community Centre Upper Hall	109:30	\$297.00	\$0.00	\$297.00

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: Diamond "A"	Hours Avail: 941:00			
Ball - Midget Female	4:30	\$102.00	\$28.00	\$130.00
Ball - Mites, Mixed	9:00	\$204.00	\$0.00	\$204.00
Ball - Pee Wee Male	4:00	\$68.00	\$28.00	\$96.00
Ball - Senior Male	1:30	\$42.00	\$14.00	\$56.00
Ball - Slow Pitch Male	32:30	\$850.00	\$154.00	\$1,004.00
Ball - Tournament	11:00	\$136.00	\$0.00	\$136.00
Exhibition	133:00	\$272.00	\$0.00	\$272.00
Holiday	30:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "A"	225:30	\$1,674.00	\$224.00	\$1,898.00
Facility: Diamond "B"	Hours Avail: 915:00			
Ball - Bantam Male	1:30	\$34.00	\$14.00	\$48.00
Ball - Mites, Mixed	6:00	\$136.00	\$0.00	\$136.00
Ball - Pee Wee Male	5:30	\$102.00	\$42.00	\$144.00
Ball - Senior Male	9:00	\$259.50	\$56.00	\$315.50
Ball - Slow Pitch Male	35:30	\$934.00	\$154.00	\$1,088.00
Ball - Tournament	9:00	\$136.00	\$0.00	\$136.00
Exhibition	133:00	\$272.00	\$0.00	\$272.00
Holiday	15:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "B"	214:30	\$1,873.50	\$266.00	\$2,139.50
Facility: KITCHENARTHUR	Hours Avail: 1464:00			
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: KITCHENARTHUR	48:00	\$0.00	\$0.00	\$0.00
Facility: Lobby	Hours Avail: 1281:00			
Holiday	42:00	\$0.00	\$0.00	\$0.00
Total for Facility: Lobby	42:00	\$0.00	\$0.00	\$0.00
Facility: Pavillion	Hours Avail: 1037:00			
Exhibition	135:00	\$416.00	\$214.80	\$630.80
Fundraiser	3:00	\$90.00	\$0.00	\$90.00
Holiday	34:00	\$0.00	\$0.00	\$0.00
Picnic (unlicensed)	9:00	\$208.00	\$0.00	\$208.00
Private Party	8:00	\$117.50	\$57.71	\$175.21
Total for Facility: Pavillion	189:00	\$831.50	\$272.51	\$1,104.01
Total for Complex: Arthur & Area Community Centre	1,452:00	\$12,473.75	\$1,708.61	\$14,182.36
Report Totals:	1,452:00	\$12,473.75	\$1,708.61	\$14,182.36



Facility Usage Report - Summary

Printed: 29-Sep-16, 03:30 PM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: August-01-16
 Complex: Mount Forest & District Sports Complex
 Rental Status: Closed/Firm/Tentative

Date to: September-30-16
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Mount Forest & District Sports Complex				
Facility: Arena Floor		Hours Avail: 1159:00		
Holiday	38:00	\$0.00	\$0.00	\$0.00
Total for Facility: Arena Floor		38:00	\$0.00	\$0.00
Facility: Arena Ice		Hours Avail: 1159:00		
Figure Skating	35:00	\$3,639.99	\$0.00	\$3,639.99
Hockey	152:00	\$16,860.51	\$0.00	\$16,860.51
Holiday	38:00	\$0.00	\$0.00	\$0.00
Parent & Tot Skate	7:00	\$0.00	\$0.00	\$0.00
Private Party	1:00	\$96.00	\$0.00	\$96.00
Public Skating	6:00	\$0.00	\$0.00	\$0.00
Ringette	5:00	\$520.00	\$0.00	\$520.00
Seniors Skating	11:00	\$0.00	\$0.00	\$0.00
Shinny	2:00	\$252.00	\$0.00	\$252.00
Total for Facility: Arena Ice		257:00	\$21,368.50	\$21,368.50
Facility: Jr. "C" Club Room		Hours Avail: 1464:00		
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: Jr. "C" Club Room		48:00	\$0.00	\$0.00
Facility: Kinsmen Diamond		Hours Avail: 915:00		
Ball - Minor Rookie	5:00	\$175.00	\$0.00	\$175.00
Ball - Squirt Male	1:00	\$35.00	\$0.00	\$35.00
Ball - Tournament	20:30	\$314.50	\$28.00	\$342.50
Holiday	15:00	\$0.00	\$0.00	\$0.00
Maintenance	6:00	\$0.00	\$0.00	\$0.00
Total for Facility: Kinsmen Diamond		47:30	\$524.50	\$552.50
Facility: Leisure Hall		Hours Avail: 1098:00		
Holiday	36:00	\$0.00	\$0.00	\$0.00
Meeting	24:00	\$864.00	\$0.00	\$864.00
Private Party	4:00	\$144.00	\$0.00	\$144.00
Sports Practice	6:00	\$96.00	\$0.00	\$96.00
Sports Registration	6:00	\$0.00	\$0.00	\$0.00
Trade Show	8:00	\$212.00	\$0.00	\$212.00
Workshops/Seminars	3:00	\$108.00	\$0.00	\$108.00
Total for Facility: Leisure Hall		87:00	\$1,424.00	\$1,424.00
Facility: Lobby		Hours Avail: 1281:00		
Holiday	42:00	\$0.00	\$0.00	\$0.00
Total for Facility: Lobby		42:00	\$0.00	\$0.00

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: Meeting Room		Hours Avail: 976:00		
Holiday	32:00	\$0.00	\$0.00	\$0.00
Meeting	35:00	\$248.00	\$0.00	\$248.00
Sports Registration	4:00	\$0.00	\$0.00	\$0.00
Total for Facility: Meeting Room		71:00	\$248.00	\$0.00
Facility: MF Community Centre - kitchen		Hours Avail: 1464:00		
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: MF Community Centre - kitchen		48:00	\$0.00	\$0.00
Facility: MF Community Hall		Hours Avail: 1142:00		
Bingo	54:00	\$1,597.50	\$0.00	\$1,597.50
Fundraiser	16:00	\$590.00	\$87.80	\$677.80
Holiday	38:00	\$0.00	\$0.00	\$0.00
Meeting	53:00	\$1,119.50	\$0.00	\$1,119.50
Private Party	17:00	\$750.00	\$0.00	\$750.00
Set Up/Food Prep	33:00	\$777.00	\$0.00	\$777.00
Sports Practice	6:00	\$96.00	\$0.00	\$96.00
Takedown Bingo	99:00	\$0.00	\$0.00	\$0.00
Tear Down	2:00	\$118.00	\$0.00	\$118.00
Wedding/Banquet	67:00	\$2,119.00	\$687.27	\$2,806.27
Total for Facility: MF Community Hall		385:00	\$7,167.00	\$775.07
Facility: Optimist Diamond		Hours Avail: 915:00		
Ball - Pee Wee Male	1:30	\$35.00	\$0.00	\$35.00
Ball - Slow Pitch Male	56:30	\$1,010.00	\$182.00	\$1,192.00
Ball - Squirt Female	1:30	\$35.00	\$0.00	\$35.00
Ball - Squirt Male	3:00	\$70.00	\$0.00	\$70.00
Ball - Tournament	1:30	\$35.00	\$0.00	\$35.00
Holiday	15:00	\$0.00	\$0.00	\$0.00
Maintenance	28:00	\$0.00	\$0.00	\$0.00
Total for Facility: Optimist Diamond		107:00	\$1,185.00	\$182.00
Facility: Plume Room		Hours Avail: 1082:00		
Blue Line Club	9:00	\$324.00	\$38.87	\$362.87
Holiday	36:00	\$0.00	\$0.00	\$0.00
Sports Registration	1:00	\$0.00	\$0.00	\$0.00
Workshops/Seminars	36:00	\$720.00	\$0.00	\$720.00
Total for Facility: Plume Room		82:00	\$1,044.00	\$38.87
Facility: Pro Shop		Hours Avail: 732:00		
Pro Shop Rental	1,440:00	\$177.00	\$0.00	\$177.00
Total for Facility: Pro Shop		1,440:00	\$177.00	\$0.00
Facility: Storage Space		Hours Avail: 1464:00		
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: Storage Space		24:00	\$0.00	\$0.00
Facility: Storage Space Ball Booth		Hours Avail: 1464:00		
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: Storage Space Ball Booth		24:00	\$0.00	\$0.00

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: Upper Leisure Hall	Hours Avail: 915:00			
Meeting	18:00	\$424.00	\$0.00	\$424.00
Private Party	4:30	\$162.00	\$0.00	\$162.00
Workshops/Seminars	6:00	\$216.00	\$0.00	\$216.00
Total for Facility: Upper Leisure Hall	28:30	\$802.00	\$0.00	\$802.00
Facility: Walking Track	Hours Avail: 941:00			
Holiday	16:00	\$0.00	\$0.00	\$0.00
Total for Facility: Walking Track	16:00	\$0.00	\$0.00	\$0.00
Total for Complex: Mount Forest & District Sports Complex	2,745:00	\$33,940.00	\$1,023.94	\$34,963.94
Report Totals:	2,745:00	\$33,940.00	\$1,023.94	\$34,963.94



Facility Usage Report - Summary

Printed: 29-Sep-16, 03:29 PM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: August-01-15
 Complex: Mount Forest & District Sports Complex
 Rental Status: Closed/Firm/Tentative

Date to: September-30-15
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Mount Forest & District Sports Complex				
Facility: Arena Floor		Hours Avail: 1159:00		
Holiday	38:00	\$0.00	\$0.00	\$0.00
Total for Facility: Arena Floor	38:00	\$0.00	\$0.00	\$0.00
Facility: Arena Ice		Hours Avail: 1159:00		
Figure Skating	28:15	\$2,881.50	\$0.00	\$2,881.50
Hockey	164:30	\$18,371.50	\$0.00	\$18,371.50
Holiday	38:00	\$0.00	\$0.00	\$0.00
Parent & Tot Skate	8:00	\$0.00	\$0.00	\$0.00
Private Party	1:00	\$87.00	\$0.00	\$87.00
Public Skating	13:30	\$153.00	\$0.00	\$153.00
Ringette	6:00	\$612.00	\$0.00	\$612.00
Seniors Skating	13:00	\$0.00	\$0.00	\$0.00
Shinny	6:00	\$734.50	\$0.00	\$734.50
Total for Facility: Arena Ice	278:15	\$22,839.50	\$0.00	\$22,839.50
Facility: Jr. "C" Club Room		Hours Avail: 1464:00		
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: Jr. "C" Club Room	48:00	\$0.00	\$0.00	\$0.00
Facility: Kinsmen Diamond		Hours Avail: 915:00		
Ball - Mite Male	3:00	\$68.00	\$0.00	\$68.00
Ball - Pee Wee Male	1:30	\$34.00	\$14.00	\$48.00
Ball - Tournament	18:00	\$257.50	\$0.00	\$257.50
Holiday	30:00	\$0.00	\$0.00	\$0.00
Total for Facility: Kinsmen Diamond	52:30	\$359.50	\$14.00	\$373.50
Facility: Leisure Hall		Hours Avail: 1098:00		
Exhibition	9:00	\$0.00	\$0.00	\$0.00
Fitness Classes	6:00	\$90.00	\$0.00	\$90.00
Holiday	36:00	\$0.00	\$0.00	\$0.00
Meeting	23:00	\$805.00	\$0.00	\$805.00
Sports Registration	6:00	\$0.00	\$0.00	\$0.00
Trade Show	8:00	\$208.00	\$0.00	\$208.00
Workshops/Seminars	7:00	\$208.00	\$0.00	\$208.00
Total for Facility: Leisure Hall	95:00	\$1,311.00	\$0.00	\$1,311.00
Facility: Lobby		Hours Avail: 1281:00		
Holiday	42:00	\$0.00	\$0.00	\$0.00
Total for Facility: Lobby	42:00	\$0.00	\$0.00	\$0.00

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: Meeting Room	Hours Avail: 976:00			
Holiday	32:00	\$0.00	\$0.00	\$0.00
Meeting	60:00	\$150.00	\$0.00	\$150.00
Total for Facility: Meeting Room	92:00	\$150.00	\$0.00	\$150.00
Facility: MF Community Centre - kitchen	Hours Avail: 1464:00			
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: MF Community Centre - kitchen	48:00	\$0.00	\$0.00	\$0.00
Facility: MF Community Hall	Hours Avail: 1142:00			
Exhibition	15:00	\$0.00	\$0.00	\$0.00
Fitness Classes	5:30	\$60.00	\$0.00	\$60.00
Fundraiser	70:00	\$2,142.00	\$58.59	\$2,200.59
Holiday	38:00	\$0.00	\$0.00	\$0.00
Meeting	45:00	\$748.00	\$0.00	\$748.00
Set Up/Food Prep	16:00	\$358.00	\$0.00	\$358.00
Wedding/Banquet	59:00	\$2,086.00	\$539.02	\$2,625.02
Total for Facility: MF Community Hall	248:30	\$5,394.00	\$597.61	\$5,991.61
Facility: Optimist Diamond	Hours Avail: 915:00			
Ball - Slow Pitch Male	35:15	\$556.00	\$70.00	\$626.00
Ball - Tournament	7:00	\$121.50	\$0.00	\$121.50
Holiday	30:00	\$0.00	\$0.00	\$0.00
Maintenance	26:00	\$0.00	\$0.00	\$0.00
Total for Facility: Optimist Diamond	98:15	\$677.50	\$70.00	\$747.50
Facility: Plume Room	Hours Avail: 1080:00			
Blue Line Club	6:00	\$210.00	\$18.50	\$228.50
Holiday	34:00	\$0.00	\$0.00	\$0.00
Meeting	18:00	\$628.00	\$0.00	\$628.00
Private Party	12:00	\$208.00	\$0.00	\$208.00
Wedding/Banquet	8:00	\$208.00	\$0.00	\$208.00
Total for Facility: Plume Room	78:00	\$1,254.00	\$18.50	\$1,272.50
Facility: Pro Shop	Hours Avail: 732:00			
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: Pro Shop	24:00	\$0.00	\$0.00	\$0.00
Facility: Storage Space	Hours Avail: 1464:00			
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: Storage Space	48:00	\$0.00	\$0.00	\$0.00
Facility: Storage Space Ball Booth	Hours Avail: 1464:00			
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: Storage Space Ball Booth	48:00	\$0.00	\$0.00	\$0.00
Facility: Upper Leisure Hall	Hours Avail: 915:00			
Exhibition	9:00	\$0.00	\$0.00	\$0.00
Total for Facility: Upper Leisure Hall	9:00	\$0.00	\$0.00	\$0.00
Facility: Walking Track	Hours Avail: 942:00			
Holiday	32:00	\$0.00	\$0.00	\$0.00
Total for Facility: Walking Track	32:00	\$0.00	\$0.00	\$0.00

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Total for Complex: Mount Forest & District Sports Complex	1,279:30	\$31,985.50	\$700.11	\$32,685.61
Report Totals:	1,279:30	\$31,985.50	\$700.11	\$32,685.61