



# Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

## Recreation & Culture Committee

Tuesday, November 3, 2015 at 8:30 a.m.

Mount Forest & District Sports Complex – Meeting Room

### AGENDA

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AGENDA ITEM	PAGE NO.
<p><b><u>CALLING TO ORDER</u></b></p> <p>- Councillor Steve McCabe, Chair</p>	
<p><b><u>PASSING AND ACCEPTANCE OF AGENDA</u></b></p>	
<p><b><u>DISCLOSURE OF PECUNIARY INTEREST(S) AND THE GENERAL NATURE THEREOF</u></b></p>	
<p><b><u>DELEGATIONS</u></b> (Please note: a maximum of 15 minutes is allowed for presentations)</p> <p>Mount Forest Patriots</p>	
<p><b><u>MINUTES OF PREVIOUS MEETING</u></b></p> <p>September 15, 2015 (adopted by Township of Wellington North Council on September 28, 2015)</p>	001
<p><b><u>BUSINESS ARISING FROM MINUTES</u></b></p>	
<p><b><u>NEW BUSINESS</u></b></p> <ol style="list-style-type: none"><li>2016 Recreation Fee Schedule (Preliminary)</li><li>Pedestrian Bridge at Angus Smith Park, Mount Forest</li><li>West Luther Trail update (Councillor McCabe)</li></ol>	006 018

<b>AGENDA ITEM</b>	<b>PAGE NO.</b>
<b><u>CORRESPONDENCE</u></b>	
<b><u>REPORTS</u></b>	
Report CAO 2015-28 Recreation Agreement - Southgate	021
Facility Usage Reports	
• Arthur & Area Community Centre	033
• Mount Forest & District Sports Complex	035
<b><u>OTHER BUSINESS</u></b>	
<b><u>NEXT MEETING</u></b>	
<b><u>ADJOURNMENT</u></b>	

**THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH  
RECREATION & CULTURE COMMITTEE MINUTES  
SEPTEMBER 15, 2015 AT 8:30 A.M.**

The meeting was held in the Meeting Room of the Mount Forest & District Sports Complex

**Present:**     **Steve McCabe, Councillor, Chairperson**  
                  **Andy Lennox, Mayor**  
                  **Barbara Dobreen, Councillor, Township of Southgate**  
                  **Barry Lavers, Director of Recreation, Parks & Facilities**  
                  **Michael Givens, CAO/Deputy Clerk**  
                  **Mark McKenzie, Mount Forest Facilities Manager**  
                  **Cathy Conrad, Executive Assistant**  
                  **Paul Dowber, Treasurer**

**Absent:**       **Dan Yake, Councillor**  
                  **Tom Bowden, Arthur Facilities Manager**

**CALLING THE MEETING TO ORDER**

Chairperson McCabe called the meeting to order.

**PASSING AND ACCEPTANCE OF AGENDA**

**RESOLUTION REC 2015-33**

**Moved by:**     Councillor Dobreen

**Seconded by:** Councillor Burke

*THAT the agenda for the September 15, 2015 Recreation & Culture Committee meeting be accepted and passed.*

**CARRIED**

**DISCLOSURE OF PECUNIARY INTEREST(S) AND THE GENERAL NATURE THEREOF**

No declarations of pecuniary interest were declared

**DELEGATION**

Marshall Uretsky, Director – New Program Development, Greater Metro Hockey League

Mr. Uretsky presented a proposal to the Committee to host a Greater Metro Hockey League Junior A team in Arthur. The Greater Metro Hockey League is a hockey company that operates under a pay to play business model. Mr. Uretsky provided background information about the league which began as an alternative to existing Junior Leagues in North America in 2006 – 2007 with 7 locations. They are currently looking to

**THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH  
RECREATION & CULTURE COMMITTEE MINUTES  
SEPTEMBER 15, 2015 AT 8:30 A.M.**

fill in the South-Western Ontario corridor while being mindful of the proximity amongst the roster of team in order to manage logistics and operating costs. They are hoping to expand by 2 to 3 teams per year. the league is open to several scenarios regarding creation of a new team, including league ownership, league creation with an objective to seek out an individual owner or ownership group, or their preference of attracting the interest of a community or local owner willing to commit to operate a team, and provide information and assistance that will insure the club is in a position to succeed from the outset. A team would require billets for players, daytime ice rental for practices, ice time for games one night per week and a private dressing room. The season runs from the first week of September to April.

The committee questioned how many of the team members would be local and how many would be from other countries and how these players continue their schooling. Mr. Uretsky advised that the league averages 50% Canadian players, 25% from the US and 25% from other countries. Players continue their schooling on line.

Staff was directed to speak with Orangeville, Shelburne and Markdale to obtain information on how this league is run and to find out how many of the leagues teams have competing teams like the Mount Forest Patriots.

**MINUTES OF PREVIOUS MEETING**

The minutes of the June 4, 2015 Recreation & Culture Committee meeting were received and adopted by Council at the Regular Meeting of Council held on June 22, 2015.

**BUSINESS ARISING FROM MINUTES**

No business arising from minutes.

**NEW BUSINESS**

- 1) Arthur Saturday Nights Men's League

The Arthur Saturday Nights Men's League wants to book ice time in Arthur. There have been past issues with alcohol in the dressing rooms, not vacating the dressing rooms after games and disrespect of staff. The facility manager has offered ice time; but, ice time is not available for the time the league wants.

- 2) Swimming Season 2015

Final numbers are not in yet as there are some bills that have not come in. Revenues at the Mount Forest pool have increase; however, revenues at the Arthur pool are down. The majority of pool users are youth.

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RECREATION & CULTURE COMMITTEE MINUTES  
SEPTEMBER 15, 2015 AT 8:30 A.M.**

3) Canada 150 Infrastructure Funding Announcement

Wellington North has received funding for Arthur that will be utilized in the 2016 budget.

4) 2015 Recreation Fee Schedule

The current fee schedule was provided for the committee's review. Staff was directed to prepare a 2% fee increase for review at the next meeting.

**CORRESPONDENCE**

**Lori Gray, Director, Dance Fuel**

– **Request for reduced rental fees for new program**

Ms. Gray is looking into the possibility of starting dance classes in Arthur on Thursday evenings. She is requesting a reduced rental rate for this program that would run from mid September to the end of May.

Committee discussed the rate reduction and availability. Staff is already in the facility on Thursday evening with hockey and lacrosse. There is a user in Mount Forest that is receiving a reduced rate. The Committee discussed how reducing the rate would give an opportunity for the program to get started. Committee suggested a tiered pricing system for facilities could increase usage.

**Resolution REC 2015-34**

Moved by: Mayor Lennox

Seconded by: Councillor Dobreen

*THAT the Recreation and Culture Committee supports the Dance Fuel organization and to help foster the establishment of your organization in Arthur the Committee authorizes the rental of the Upper Hall at the Arthur Community Centre on Thursday evenings between 5:30 p.m. and 7:30 p.m., when the Arena is under operation already, for the period September 15, 2015 to May 31, 2016 at \$15 per hour (plus HST), for up to three hours.*

*The Committee reserves the right to revisit the future rental rate.*

**CARRIED**

**THE CORPORATION OF THE**  
**TOWNSHIP OF WELLINGTON NORTH**  
**RECREATION & CULTURE COMMITTEE MINUTES**  
**SEPTEMBER 15, 2015 AT 8:30 A.M.**

**REPORTS**

**Report RAC 2015-008 - 2015 Recreation Capital Program**

**Resolution REC 2015-35**

Moved by: Mayor Lennox

Seconded by: Councillor Dobreen

*THAT the Recreation and Culture Committee receive for information report RAC 2015-008 being a report on the Recreation Department 2015 capital program.*

**CARRIED**

**Report RAC 2015-009 Letter of Agreement Upper Grand Trailway West Luther**

**Resolution REC 2015-36**

Moved by: Councillor Dobreen

Seconded by: Mayor Lennox

*THAT the Recreation and Culture Committee receive report RAC 2015-009 being a report on the Letter of Agreement Upper Grand Trail between the Township of Wellington North and the Arthur Trails Group;*

*AND FURTHER THAT the Recreation and Culture Committee recommends the Council of the Township of Wellington North authorize the Mayor and CAO to enter into the Letter of Agreement on behalf of the Township of Wellington North to further the development and future operations/maintenance of the Upper Grand Trailway West Luther (former CP Rail Lands)*

**CARRIED**

**Report RAC 2015-010 - Arthur Arena Structural Report**

**Resolution REC 2015-37**

Moved by: Councillor Dobreen

Seconded by: Mayor Lennox

*THAT the Recreation and Culture Committee receive for information report RAC 2015-010 being a report on the Arthur Arena Structural Inspection by B.M. Ross.*

**CARRIED**

**Facility Usage report Mount Forest**

**Facility Usage report Arthur**

**Resolution REC 2015-38**

Moved by: Mayor Lennox

Seconded by: Councillor Dobreen

*THAT the Recreation and Culture Committee receive for information the Arthur and Mount Forest Facility Usage Reports for the month of August 2015.*

**CARRIED**

**THE CORPORATION OF THE**  
**TOWNSHIP OF WELLINGTON NORTH**  
**RECREATION & CULTURE COMMITTEE MINUTES**  
**SEPTEMBER 15, 2015 AT 8:30 A.M.**

**OTHER BUSINESS**

Mike Givens, CAO, commented that the User Ice Agreement between Wellington North and Southgate expires December 31.

Barry Lavers, Director of Recreation, Parks & Facilities, reported that the other roof top HVAC unit at the Arthur Arena has been decommissioned after an inspection. It needs to be replaced prior to winter. Committee directed Barry to obtain quotes and present to Council at a future Council Meeting.

**NEXT MEETING**

November 3, 2015 at 8:30 a.m. at the Mount Forest & District Sports Complex a

**ADJOURNMENT**

**Resolution REC 2015-39**

Moved by: Councillor Dobreen

Seconded by: Mayor Lennox

*THAT the Recreation and Culture Committee meeting of September 15, 2015 be adjourned at 11:28 a.m.*

**CARRIED**

**THE TOWNSHIP OF WELLINGTON NORTH  
RECREATION  
(Proposed) 2% increase  
RENTAL FEES & CHARGES  
Effective January 1, 2016**

(Applicable HST not included)

**ARTHUR AND AREA COMMUNITY CENTRE**

ARTHUR & AREA COMMUNITY CENTRE 150 Domville St.	JANUARY 1 <sup>ST</sup> , 2016	MUNICIPAL STATUTORY HOLIDAY RATES
<b>LOWER HALL</b>		
<b>Stag &amp; Doe</b>	792.00	951.00
Friday & Saturday & Municipal Holidays	602.00	722.00
Sunday to Thursday	337.00	404.00
Hourly Rates (Special Events Min. 3 Hours)	60.00	72.00
Tournament Rates (Minor Sports)	238.00	286.00
Extra Set Up & Clean Up Time/Hour	54.00	64.00
<b>UPPER HALL</b>		
Friday & Saturday & Municipal Holidays	273.00	328.00
Sunday to Thursday	196.00	235.00
Hourly Rates (Special Events Min. 3 Hours)	36.00	43.00
Tournament Rates (Minor Sports)	196.00	235.00
Local User Groups (Meeting Space when staff available)	N/C	
<b>PAVILION</b>		
One day event	212.00	255.00
Evening Event 5 pm – 1 am	119.00	143.00
Hourly Rate – Minimum of 3 Hours	31.00	37.00
<b>CAMPING (Special Events Only)</b>		
Daily Rate	31.00	37.00
<b>BALL DIAMONDS</b>		
Local Minor Ball per Game – No Lights	35.00	41.00
Adult Rates per Game – No Lights	43.00	50.50
Local Evening Tournament (serviced)	91.00	106.00
Tournaments per Day	139.00	159.00
Tournaments per Day (serviced) *	205.00	245.00
Lights per Game	14.50	17.00

**DRAFT**



# THE TOWNSHIP OF WELLINGTON NORTH

## RECREATION (continued) ARTHUR AND AREA COMMUNITY CENTRE

ARTHUR & AREA COMMUNITY CENTRE 150 Domville St.	JANUARY 1 <sup>ST</sup> , 2016	MUNICIPAL STATUTORY HOLIDAY RATES
<b>ARENA FLOOR</b>		
Minor Sports per Hour	47.50	57.00
Local Adults per Hour	58.50	70.00
Prime – Friday and Saturday	648.00	778.00
Non Prime – Sunday to Thursday	455.00	546.00
Non Resident per Hour	66.00	79.00
<b>ARENA ICE (Prices go up effective June 1<sup>st</sup> annually)</b>		
Minor Sports per Hour	104.00	125.00
Local Adults per Hour	123.00	148.00
Non Resident per Hour	142.00	170.00
Non-Prime (Monday to Friday - 7 a.m. to 3 p.m.)	96.00	115.00
School Rates (Skating)	36.00	
<b>POOL RENTALS</b>		
Arthur & Area Aquatic Centre per Hour	110.00	128.50
School Rates (All Facilities) Hourly	49.00	
<b>CONN PAVILION</b>		
Day Rate (includes a \$5.00 donation)	79.50	
<b>DAMASCUS HALL</b> Bookings done by Betsy Benham 519-848-3120		
Day Rate	80.00	
<b>WALL &amp; BOARD ADVERTISING (Both Arenas) YEARLY</b>		
Wall Advertising per 4' x 8' Ad & 4' x 4'	236.75	
Board Advertising per 4' x 8' Ad & 4' x 6'	354.00 * 575.25	* Lexan included (new customers)
Board Advertising per 4' x 8' Ad – (signs located @ both arenas)	619.00 *1045.50	* Lexan included (new customers)

DRAFT

CORKAGE (Both Arenas)	2016
7 oz Plastic Cup	\$0.13
14 oz. Plastic Cup	\$0.18
Bag of Ice	\$3.50
2L Bottle of Pop	\$3.10
Wrist Bands	\$0.27

## THE TOWNSHIP OF WELLINGTON NORTH

### RECREATION (continued) MOUNT FOREST & DISTRICT SPORTS COMPLEX

MOUNT FOREST & DISTRICT SPORTS COMPLEX 850 Princess St.		JANUARY 1 <sup>ST</sup> , 2016	MUNICIPAL STATUTORY HOLIDAY RATES
<b>COMMUNITY HALL</b>			
Stag & Doe		792.00	951.00
Friday and Saturday		602.00	722.00
Sunday to Thursday		337.00	404.00
Hourly Rates (Special Events Min. 3 Hours)		60.00	72.00
Tournament Rates (Minor Sports)		238.00	286.00
Lions Club Bingo		177.50	213.00
Seniors Club		16.00/hour	18.00/hour
Shuffle Board		16.00/hour	18.00/hour
Karate		16.00/hour	18.00/hour
Blood Donor Clinic		167.25	
Extra Set Up Time/Hour		54.00	65.00
<b>PLUME ROOM</b>			
Day Rate		212.00	255.00
<b>LEISURE HALL (Upper and Lower)</b>			
Day Rate		212.00	255.00
<b>LEISURE HALL AND PLUME ROOM – HOURLY RATE (Upper and Lower)</b>			
Hourly Rate		36.00	43.00
<b>MEETING ROOM</b>			
Local User Groups (when staff available)		\$0.00	
All others Rented by Hour		31.00	37.00
<b>WALKING TRACK</b>			
Cost per Use		2.00	
Cost per Month		15.00	

**DRAFT**

**THE TOWNSHIP OF WELLINGTON NORTH**

**RECREATION (continued)  
MOUNT FOREST & DISTRICT SPORTS COMPLEX**

<b>MOUNT FOREST &amp; DISTRICT SPORTS COMPLEX 850 Princess St.</b>	<b>JANUARY 1<sup>ST</sup>, 2016</b>	<b>MUNICIPAL STATUTORY HOLIDAY RATES</b>
<b>CORK STREET PAVILION/CONCESSION</b>		
Evening Event (5:00 p.m. – 1 a.m.)	120.00	144.00
One Day Event	212.00	255.00
Hourly Rate	31.00	37.00
<b>SOCCER FIELDS</b>		
Hourly Rate	27.50	31.50
Season Rate for Minor Soccer	6,120.00	
Lights on – Charge per Game	19.00	
<b>BALL DIAMONDS</b>		
Local Minor Ball per Game – No Lights	35.00	41.00
Adult Rates per Game – No Lights	43.00	50.50
½ Day Tournament Rates	91.00	110.00
Tournaments per Day	139.50	167.00
Tournaments per Day (serviced) *	200.00	240.00
Lights per Game	14.50	17.00
<b>ARENA FLOOR</b>		
Minor Sports per Hour	47.50	57.00
Local Adults per Hour	58.50	70.00
Prime – Friday and Saturday	648.00	778.00
Non Prime – Sunday to Thursday	455.00	546.00
Non Resident per Hour	66.00	79.00
<b>ARENA ICE (Prices go up effective June 1<sup>st</sup> annually)</b>		
Minor Sports per Hour	104.00	125.00
Local Adults per Hour	123.00	148.00
Non Resident per Hour	142.00	170.00
Non-Prime (Monday to Friday - 7 a.m. to 3 p.m.)	96.00	115.00
School Rates	36.00	
<b>SUMMER ICE</b>	135.00	162.00

**DRAFT**

**THE TOWNSHIP OF WELLINGTON NORTH  
RECREATION (continued)  
MOUNT FOREST & DISTRICT SPORTS COMPLEX**

MOUNT FOREST & DISTRICT SPORTS COMPLEX 850 Princess St.	JANUARY 1 <sup>ST</sup> , 2016	MUNICIPAL STATUTORY HOLIDAY RATES
<b>STORAGE SPACE (YEARLY)</b>		
Small	231.50	
Large	292.25	
Jr. C – Club Room	574.75	

<b>POOL RENTALS</b>		
Mount Forest Lion Roy Grant Pool per Hour	110.00	128.50
SCHOOL RATES (All Facilities) Hourly	49.00	

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**THE TOWNSHIP OF WELLINGTON NORTH  
RECREATION (continued)**

**Aquatic Programs**

<b>MOUNT FOREST LION ROY GRANT POOL AND ARTHUR &amp; AREA AQUATIC CENTRE</b>	<b>JANUARY 1<sup>ST</sup>, 2016</b>
<b>PROGRAM</b>	
Adult & Tot	60.00
Sea Turtle	60.00
Sea Otter	60.00
Salamander	60.00
Sunfish	60.00
Level 1	60.00
Level 2	60.00
Level 3	60.00
Level 4	60.00
Level 5	65.00
Level 6	65.00
Level 7	65.00
Level 8	70.00
Level 9	70.00
Level 10	70.00
1/2 Hour Private Lesson (Min. of 5 purchases in advance)	26.00
1/2 Hour Semi-Private Lesson (Min. of 5 purchased in advance) (Max. 3 Students)	19.00

<b>MOUNT FOREST LION ROY GRANT POOL AND ARTHUR &amp; AREA AQUATIC CENTRE</b>	<b>JANUARY 1<sup>ST</sup>, 2016</b>
Bronze Medallion & Emergency 1st Aid with CPR B	172.00
Bronze Cross with CPR C	172.00
Swim Team (Non Res Fee does not apply) Min of 18 to run program	65.00
<b>GENERAL ADMISSION (HST Included)</b>	
Children Under 5 – 1 Visit	2.00
Children Under 5 – 20 Visit Pass	30.00
Children Under 5 – Season Pass	44.00
Individual 5 years and over – 1 Visit	3.50
Individual 5 years and over – 20 Visit Pass	59.00
Individual 5 years and over – Season Pass	87.00
Family – 1 Visit	11.50
Family 20 Visit Pass	191.25
Family Season Pass	216.25

**DRAFT**

**THE TOWNSHIP OF WELLINGTON NORTH  
BY-LAW NUMBER 100-14**

**SCHEDULE "G"  
RECREATION**

**RENTAL FEES & CHARGES  
Effective January 1, 2015**

**(applicable HST not included)**

**ARTHUR AND AREA COMMUNITY CENTRE**

<b>ARTHUR &amp; AREA COMMUNITY CENTRE 150 Domville St.</b>	<b>JANUARY 1<sup>ST</sup>, 2015</b>	<b>MUNICIPAL STATUTORY HOLIDAY RATES</b>
<b>LOWER HALL</b>		
<b>Stag &amp; Doe</b>	776.00	932.00
Friday & Saturday & Municipal Holidays	590.00	708.00
Sunday to Thursday	330.00	396.00
Hourly Rates (Special Events Min. 3 Hours)	59.00	71.00
Tournament Rates (Minor Sports)	233.00	280.00
Extra Set Up & Clean Up Time/Hour	53.00	63.50
<b>UPPER HALL</b>		
Friday & Saturday & Municipal Holidays	268.00	321.50
Sunday to Thursday	192.00	230.00
Hourly Rates (Special Events Min. 3 Hours)	35.00	42.00
Tournament Rates (Minor Sports)	192.00	230.00
Local User Groups (Meeting Space when staff available)	N/C	
<b>PAVILION</b>		
One day event	208.00	250.00
Evening Event 5 pm – 1 am	117.00	140.00
Hourly Rate – Minimum of 3 Hours	30.00	36.00
<b>CAMPING (Special Events Only)</b>		
Daily Rate	30.00	36.00
<b>BALL DIAMONDS</b>		
Local Minor Ball per Game – No Lights	34.00	40.00
Adult Rates per Game – No Lights	42.00	49.50
Local Evening Tournament	87.50	102.00
Tournaments per Day	136.00	159.00
Lights per Game	14.00	16.50

**THE TOWNSHIP OF WELLINGTON NORTH  
BY-LAW NUMBER 100-14**

**SCHEDULE "G" (CONTINUED)  
RECREATION**

**ARTHUR AND AREA COMMUNITY CENTRE**

ARTHUR & AREA COMMUNITY CENTRE 150 Domville St.	JANUARY 1 <sup>ST</sup> , 2015	MUNICIPAL STATUTORY HOLIDAY RATES
<b>ARENA FLOOR</b>		
Minor Sports per Hour	46.50	56.00
Local Adults per Hour	57.50	69.00
Prime – Friday and Saturday	635.50	762.50
Non Prime – Sunday to Thursday	446.00	535.00
Non Resident per Hour	64.50	77.50
<b>ARENA ICE (Prices go up effective June 1<sup>st</sup> annually)</b>		
Minor Sports per Hour	102.00	122.50
Local Adults per Hour	120.50	145.00
Non Resident per Hour	139.00	167.00
Non-Prime (Monday to Friday - 7 a.m. to 3 p.m.)	87.00	104.00
School Rates	35.00	
<b>POOL RENTALS</b>		
Arthur & Area Aquatic Centre per Hour	108.00	126.00
School Rates (All Facilities) Hourly	48.00	
<b>CONN PAVILION</b>		
Day Rate (includes a \$5.00 donation)	78.00	
<b>DAMASCUS HALL Bookings done by Betsy Benham 519-848-3120</b>		
Day Rate	80.00	
<b>WALL &amp; BOARD ADVERTISING (Both Arenas) YEARLY</b>		
Wall Advertising per 4' x 8' Ad & 4' x 4'	232.00	
Board Advertising per 4' x 8' Ad & 4' x 6'	347.00 * 564.00	* Lexan included (new customers)
Board Advertising per 4' x 8' Ad – both arenas	607.00 *1025.00	* Lexan included (new customers)

**THE TOWNSHIP OF WELLINGTON NORTH  
BY-LAW NUMBER 100-14**

**SCHEDULE "G" (CONTINUED)  
RECREATION**

<b>CORKAGE (Both Arenas)</b>	<b>2015</b>
7 oz Plastic Cup	\$0.13
14 oz. Plastic Cup	\$0.18
Bag of Ice	\$3.25
2L Bottle of Pop	\$3.10
Wrist Bands	\$0.27

**MOUNT FOREST & DISTRICT SPORTS COMPLEX**

<b>MOUNT FOREST &amp; DISTRICT SPORTS COMPLEX 850 Princess St.</b>	<b>JANUARY 1<sup>ST</sup>, 2015</b>	<b>MUNICIPAL STATUTORY HOLIDAY RATES</b>
<b>COMMUNITY HALL</b>		
Stag & Doe	776.00	932.00
Friday and Saturday	590.00	708.00
Sunday to Thursday	330.00	396.00
Hourly Rates (Special Events Min. 3 Hours)	59.00	71.00
Tournament Rates (Minor Sports)	233.00	280.00
Lions Club Bingo	174.00	209.00
Seniors Club	15.00/hour	17.00/hour
Shuffle Board	15.00/hour	17.00/hour
Karate	15.00/hour	17.00/hour
Blood Donor Clinic	164.00	
Extra Set Up Time/Hour	53.00	63.50
<b>PLUME ROOM</b>		
Day Rate	208.00	250.00
<b>LEISURE HALL (Upper and Lower)</b>		
Day Rate	208.00	250.00
<b>LEISURE HALL AND PLUME ROOM – HOURLY RATE (Upper and Lower)</b>		
Hourly Rate	35.00	42.00
<b>MEETING ROOM</b>		
Local User Groups (when staff available)	\$0.00	
All others Rented by Hour	30.00	36.00
<b>WALKING TRACK</b>		
Cost per Use	2.00	
Cost per Month	15.00	



**THE TOWNSHIP OF WELLINGTON NORTH  
BY-LAW NUMBER 100-14**

**SCHEDULE "G" (CONTINUED)  
RECREATION**

**MOUNT FOREST & DISTRICT SPORTS COMPLEX**

<b>MOUNT FOREST &amp; DISTRICT SPORTS COMPLEX 850 Princess St.</b>	<b>JANUARY 1<sup>ST</sup>, 2015</b>	<b>MUNICIPAL STATUTORY HOLIDAY RATES</b>
<b>CORK STREET PAVILION/CONCESSION</b>		
Evening Event (5:00 p.m. – 1 a.m.)	117.50	141.00
One Day Event	208.00	250.00
Hourly Rate	30.00	36.00
<b>SOCCER FIELDS</b>		
Hourly Rate	27.00	31.00
Season Rate for Minor Soccer	6,000.00	
Lights on – Charge per Game	18.00	
<b>BALL DIAMONDS</b>		
Local Minor Ball per Game – No Lights	34.00	40.00
Adult Rates per Game – No Lights	42.00	49.50
½ Day Tournament Rates	90.00	108.00
Tournaments per Day	139.50	167.00
Lights per Game	14.00	16.00
<b>ARENA FLOOR</b>		
Minor Sports per Hour	46.50	56.00
Local Adults per Hour	57.50	69.00
Prime – Friday and Saturday	635.50	762.50
Non Prime – Sunday to Thursday	446.00	535.00
Non Resident per Hour	64.50	74.50
<b>ARENA ICE (Prices go up effective June 1<sup>st</sup> annually)</b>		
Minor Sports per Hour	102.00	122.00
Local Adults per Hour	120.50	145.00
Non Resident per Hour	139.00	167.00
Non-Prime (Monday to Friday - 7 a.m. to 3 p.m.)	87.00	104.00
School Rates	35.00	
<b>SUMMER ICE</b>	132.00	158.50

**THE TOWNSHIP OF WELLINGTON NORTH  
BY-LAW NUMBER 100-14**

**SCHEDULE "G" (CONTINUED)  
RECREATION**

**MOUNT FOREST & DISTRICT SPORTS COMPLEX**

<b>MOUNT FOREST &amp; DISTRICT SPORTS COMPLEX 850 Princess St.</b>	<b>JANUARY 1<sup>ST</sup>, 2015</b>	<b>MUNICIPAL STATUTORY HOLIDAY RATES</b>
<b>STORAGE SPACE (YEARLY)</b>		
Small	227.00	
Large	282.00	
Jr. C – Club Room	563.50	

<b>POOL RENTALS</b>		
Mount Forest Lion Roy Grant Pool per Hour	108.00	126.00
SCHOOL RATES (All Facilities) Hourly	48.00	

<b>MOUNT FOREST LION ROY GRANT POOL AND ARTHUR &amp; AREA AQUATIC CENTRE</b>	<b>JANUARY 1<sup>ST</sup>, 2015</b>
<b>PROGRAM</b>	
Adult & Tot	59.00
Sea Turtle	59.00
Sea Otter	59.00
Salamander	59.00
Sunfish	59.00
Level 1	59.00
Level 2	59.00
Level 3	59.00
Level 4	59.00
Level 5	64.00
Level 6	64.00
Level 7	64.00
Level 8	69.00
Level 9	69.00
Level 10	69.00
1/2 Hour Private Lesson (Min. of 5 purchases in advance)	25.00
1/2 Hour Semi-Private Lesson (Min. of 5 purchased in advance) (Max. 3 Students)	18.00

**THE TOWNSHIP OF WELLINGTON NORTH  
BY-LAW NUMBER 100-14**

**SCHEDULE "G" (CONTINUED)  
RECREATION**

<b>MOUNT FOREST LION ROY GRANT POOL AND ARTHUR &amp; AREA AQUATIC CENTRE</b>	<b>JANUARY 1<sup>ST</sup>, 2015</b>
Bronze Medallion & Emergency 1st Aid with CPR B	169.00
Bronze Cross with CPR C	169.00
Swim Team (Non Res Fee does not apply) Min of 18 to run program	64.00
<b>GENERAL ADMISSION (HST Included)</b>	
Children Under 5 – 1 Visit	2.00
Children Under 5 – 20 Visit Pass	29.00
Children Under 5 – Season Pass	43.25
Individual 5 years and over – 1 Visit	3.50
Individual 5 years and over – 20 Visit Pass	58.00
Individual 5 years and over – Season Pass	85.50
Family – 1 Visit	11.25
Family 20 Visit Pass	187.50
Family Season Pass	212.00



# Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

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To: Mount Forest & District Lions Club

October 23, 2015

From: Barry Lavers, Director Recreation Parks & Facilities

Re: Walking Bridge @ Angus Smith Park

Dear Lions Members:

On behalf of the Wellington North Recreation Committee and myself I would like to extend a sincere thank you to the Mount Forest & District Lions Members for your generous assistance and expertise with repairs to the Walking Bridge adjacent to Angus Smith Park in Mount Forest. A special thanks to the diligent work crew who I know worked through some unfavourable weather conditions on Friday October 16, 2015 to complete the repairs. The bridge once again looks good and is being enjoyed by walkers, joggers, cyclists and hiking enthusiasts which indeed benefit us all.

Regards,

**Barry Lavers** RRFA  
Director of Recreation Parks & Facilities.  
Township of Wellington North







# Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

**TO: RECREATION AND CULTURE COMMITTEE  
MEETING OF NOVEMBER 3, 2015**

**FROM: MICHAEL GIVENS  
CAO**

**SUBJECT: CAO 2015-28 RECREATION AGREEMENT-TOWNSHIP OF  
SOUTHGATE-ICE ORIENTED ACTIVITY**

## RECOMMENDATION

THAT the Recreation and Culture Committee of the Township of Wellington North receive for information report CAO 2015-28 Recreation Agreement-Township of Southgate-Ice Oriented Activity;

AND FURTHER THAT Recreation and Culture Committee directs staff to provide the Township of Southgate with a revised agreement for the term January 1, 2015 to December 31, 2018 for their consideration.

## PREVIOUS REPORTS PERTINENT TO THIS MATTER

N/A

## BACKGROUND

The Committee is aware that the current Ice Oriented Recreation Agreement between the Township of Southgate and the Township of Wellington North is set to expire December 31, 2015. I've attached as Appendix "A" the current agreement for the Committee's reference.

The agreement reflects Southgate's willingness to provide financial assistance for the "ice oriented" activities at the Mount Forest and District Sports Complex. The Township of Wellington North certainly values the contribution that Southgate has and continues to make to allow the Sports Complex to remain a vibrant and well utilized facility that is the envy of many other municipalities.

Because of the number of variables that impact the operational costs at the Sports Complex (rentals, rental rates, utility costs, wage/benefit costs), I would suggest that the use Consumer Price Index is not an accurate measure when considering phased cost increases. That said I would recommend that the new agreement reflect a fixed cost for the entire term at a figure comparable to the 2014 figure.

<b>FINANCIAL IMPLICATIONS</b>
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Attached for the Committee's information are the financials associated with the Mount Forest and District Sports Complex.

2014- Appendix "B"

2013- Appendix "C"

**Township of Southgate Financial Assistance**

2014-\$22,279

2013-\$22,163

2012-\$21,900

**Sports Complex Operating Losses**

2014-~~\$208,695~~

2013-~~\$199,031~~

<b>STRATEGIC PLAN</b>
-----------------------

This report relates directly to the implementation of the Township of Wellington North Strategic Plan, in particular continuing a partnership with a neighbouring municipality.

Do the report's recommendations advance the Strategy's implementation?

Yes

No

N/A

Which pillars does this report support?

Community Growth Plan

Community Service Review

Human Resource Plan

Corporate Communication Plan

Brand and Identity

Positive Healthy Work Environment

Strategic Partnerships

<b>PREPARED BY:</b>	<b>RECOMMENDED BY:</b>
---------------------	------------------------

*Michael Givens*

*Michael Givens*

<b>MICHAEL GIVENS CAO</b>	<b>MICHAEL GIVENS CHIEF ADMINISTRATIVE OFFICER</b>
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## APPENDIX "A"

**THIS AGREEMENT** made in duplicate this ~~22<sup>nd</sup>~~ day of November, 2012

**BETWEEN:****THE CORPORATION OF THE TOWNSHIP OF WELLINGTON NORTH**

(hereinafter called "Wellington North") of the FIRST PART

and

**THE CORPORATION OF THE TOWNSHIP OF SOUTHGATE**

(hereinafter called "Southgate") of the SECOND PART

**WHEREAS** the Council of Wellington North has established the Mount Forest and District Sports Complex (hereinafter called "the Facility") at 850 Princess Street, Mount Forest which, in part, provides recreational services for residents of Southgate;

**AND WHEREAS** the Council of Wellington North has established a Recreation Department to provide for the operation, maintenance and management of said facility;

**AND WHEREAS** the Facility is comprised of different sized rooms intended for use on a rental basis by individuals and organizations for social and business gatherings and a Facility providing an ice surface to be used for different "ice oriented" activities including related dressing rooms, a seating area, and a reception lobby;

**AND WHEREAS** Southgate wishes to provide financial assistance to Wellington North for only the operations of the "ice oriented" part of the Facility;

**AND WHEREAS** each of the Parties hereto wish to clarify its obligations to the other Party with respect to these matters and to identify more particularly the powers of the Wellington North Recreation Department in relation to the management of this facility;

**NOW THEREFORE THIS AGREEMENT WITNESSETH** that in consideration of the mutual covenants of each Party, the one with the other, the Parties hereto covenant and agree as follows:

1. The Recreation Department of Wellington North under the direction of the Recreation Director (hereinafter called the "Director") will manage the Mount Forest and District Sports Complex and the programs offered therein (hereinafter called "Facility") on behalf of Wellington North.
2. The Director will report in writing to the Recreation & Culture Committee of Wellington North on the operation of the Facility. The report will include financial information and general information with respect to the operation of the facility including information on events being held, major maintenance and repairs, seasonal operations, etc.
3. The Director will provide a financial report described in paragraph 2, as it relates to only "ice oriented" activities at the Facility, to the Council of Southgate April 30th, September 30th and a year final financial report.

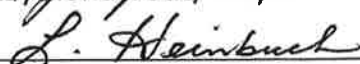
## APPENDIX "A"

4. Net annual operating and capital costs for which Southgate is providing assistance will include those costs that relate to the "ice oriented" activities of the Facility including costs and revenues of the arena during the summer season. Operating and capital grants received specifically for the ice oriented operations of the Facility will be included.
5. An amount of \$21,900 retroactive to January 1, 2012 and increased annually by the annual change in the Consumer Price Index will be paid to the Township of Wellington North by the Township of Southgate on an annual basis payable:
  - 50% on February 1st each year
  - 25% on September 1st each year, and
  - The balance on Southgate's receipt of the "ice oriented" yearend financial report.
6. This amount will be increased annually by the annual change in the Consumer Price Index as of October of the previous year.
7. This is a 4 year agreement starting January 1, 2012 and terminating on December 31, 2015. This agreement shall be renegotiated in the second year of each Council term starting in 2015 (2nd year of next term) in advance of the expiration of this document, to extend for another 4 year term.
8. Southgate, as part of this agreement, shall appoint one person to act as a liaison representative with respect to the Mount Forest Sports Complex (Recreation & Culture Advisory Committee).

**IN WITNESS WHEREOF** each of the parties hereto affixed its corporate seal as attested to by the proper officers duly authorized in that behalf.

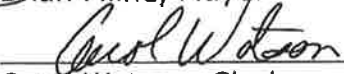
THE CORPORATION OF THE TOWNSHIP  
OF WELLINGTON NORTH

  
\_\_\_\_\_  
Raymond Tout, Mayor

  
\_\_\_\_\_  
Lorraine Heinbuch,  
Chief Administrative Officer/Clerk

THE CORPORATION OF THE TOWNSHIP  
OF SOUTHGATE

  
\_\_\_\_\_  
Brian Milne, Mayor

  
\_\_\_\_\_  
Carol Watson, Clerk

Date Created 10/13/15

## Township of Wellington North

1

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## MF Recreation Financial Summary Report

## Budget vs. Year To Date - as of December 31, 2014

<u>Accounts</u>	<u>Description</u>	<u>2014</u> <u>Budget</u>	<u>2014</u> <u>Current Yr to Date</u>	<u>(Over)</u> <u>Under</u>
<b><u>Administration</u></b>				
<b><u>Revenues</u></b>				
1-10-70-000-4802	Rec - Donation	\$0	-\$2,000	\$2,000
1-10-70-000-4890	Rec - Admin Miscellaneous Revenue	0	-2,229	2,229
<b>Total Administration Revenue</b>		<b>\$0</b>	<b>-\$4,229</b>	<b>\$4,229</b>
<b><u>Expenditures</u></b>				
1-10-70-000-5204	Rec - Admin Office Supplies	\$600	\$278	\$322
1-10-70-000-5218	Rec - Admin Advertising	300	272	28
1-10-70-000-5222	Rec - Admin Computer	500	182	318
1-10-70-000-5223	Computer - spec. software	2,300	2,340	-40
1-10-70-000-5228	Rec - Admin Postage	1,300	855	445
1-10-70-000-5230	Rec - Admin /Member/sub	400	540	-140
1-10-70-000-5234	Rec - Admin/Seminars/Training	2,000	60	1,940
1-10-70-000-5236	Mt F safety clothing and uniforms	2,000	1,112	888
1-10-70-000-5238	Rec - Travel	0	224	-224
1-10-70-000-5240	Rec - Admin - Telephone	700	863	-163
1-10-70-000-5253	Rec-Over/Under Cash and Write offs	100	-1	101
1-10-70-000-5290	Rec - Admin Miscellaneous Expense	500	2,206	-1,706
<b>Total Administration Expense</b>		<b>\$10,700</b>	<b>\$8,931</b>	<b>\$1,769</b>
<b>Total Administration</b>		<b>\$10,700</b>	<b>\$4,702</b>	<b>\$5,998</b>
<b><u>Fitness</u></b>				
<b><u>Revenues</u></b>				
1-10-70-520-4890	Rec - Fitness Misc Revenue	-\$2,000	-\$1,949	-\$51
<b>Total Fitness Revenues</b>		<b>-\$2,000</b>	<b>-\$1,949</b>	<b>-\$51</b>

Date Created 10/13/15

*Township of Wellington North*

2

Time Created 4:09:25 PM

**MF Recreation Financial Summary Report****Budget vs. Year To Date- as of December 31, 2014**

<u>Accounts</u>	<u>Description</u>	<u>2014</u> <u>Budget</u>	<u>2014</u> <u>Current Yr to Date</u>	<u>(Over)</u> <u>Under</u>
<b><u>Expenditures</u></b>				
1-10-70-520-5200	Rec - Fitness Materials & instructors fees	\$1,800	\$1,000	\$800
1-10-70-520-5234	Rec - Fitness Conference/Training	100	0	100
1-10-70-520-5238	Rec-Fitness Instruction Mileage	100	0	100
<b>Total Fitness Expenditures</b>		<b>\$2,000</b>	<b>\$1,000</b>	<b>\$1,000</b>
<b>Total Fitness</b>		<b>\$0</b>	<b>-\$949</b>	<b>\$949</b>
<b><u>Community Centre</u></b>				
<b><u>Revenues</u></b>				
1-10-70-565-4822	CC - Arena Advertising	-\$14,000	-\$15,516	\$1,516
1-10-70-565-4825	CC - Arena Floor Rental	-2,500	-757	-1,744
1-10-70-565-4842	CC - Arena Socan Revenue	-1,000	-592	-408
1-10-70-565-4890	CC - Arena Ice Rental Revenue	-187,000	-185,421	-1,579
1-10-70-570-4825	CC - Floor/Hall Rental	-45,000	-34,936	-10,064
1-10-70-570-4834	CC - Aud Corkage	-10,000	-6,462	-3,538
1-10-70-570-4842	CC - Storage Rentals - Large	-3,000	-3,329	329
1-10-70-570-4844	CC - storage - JR C	-500	0	-500
1-10-70-572-4824	CC - Meeting Room Rentals	-1,000	-1,758	758
1-10-70-572-4825	CC - Leisure Hall - Rental	-10,000	-9,538	-463
1-10-70-572-4826	CC - Blue Line Club - Rental	-10,000	-17,210	7,210
1-10-70-572-4827	CC - Walking Track Rev	-5,500	-6,393	893
<b>Total Community Centre Revenues</b>		<b>-\$289,500</b>	<b>-\$281,912</b>	<b>-\$7,588</b>

Date Created 10/13/15

## Township of Wellington North

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## MF Recreation Financial Summary Report

## Budget vs. Year To Date- as of December 31, 2014

<u>Accounts</u>	<u>Description</u>	<u>2014</u> <u>Budget</u>	<u>2014</u> <u>Current Yr to Date</u>	<u>(Over)</u> <u>Under</u>
<b><u>Expenditures</u></b>				
1-10-70-235-5304	MF ice resurfacers	\$3,000	\$6,310	-\$3,310
1-10-70-561-5033	CC - Property - Promotion & Marketing	500	24	476
1-10-70-561-5200	CC - Property Materials & Supplies	3,000	2,510	490
1-10-70-561-5206	CC - Property Utilities	185,000	177,293	7,707
1-10-70-561-5209	CC - Property Garbage	4,000	3,158	842
1-10-70-561-5210	CC - Property Maintenance & Repairs	17,000	17,060	-60
1-10-70-561-5215	CC - Property Snow Removal	10,000	10,285	-285
1-10-70-561-5224	CC - Property Insurance	18,672	22,219	-3,547
1-10-70-561-5242	CC - Property - Services and Rents	17,000	20,408	-3,408
1-10-70-561-5291	CC - Property Vandalism	1,000	1,808	-808
1-10-70-565-5005	CC - Arena Wages	187,000	169,791	17,209
1-10-70-565-5025	CC - Arena Benefits	40,000	38,910	1,090
1-10-70-565-5200	CC - Arena - Ice Surface Mat & Sup	6,000	4,220	1,780
1-10-70-565-5204	CC - Arena Office Supplies	500	0	500
1-10-70-565-5205	CC - Arena - Advertising Supplies	200	0	200
1-10-70-565-5210	CC - Arena - Cleaning Supplies	7,500	8,767	-1,267
1-10-70-565-5218	CC - Arena Advertising	500	0	500
1-10-70-565-5234	CC - Arena Seminars/Training	1,500	0	1,500
1-10-70-565-5238	CC - Arena Travel	300	0	300
1-10-70-565-5240	CC - Arena - Phone	3,700	1,151	2,549
1-10-70-565-5286	CC - Arena - Refrid & Dehumid.	11,000	10,137	863
1-10-70-565-5287	CC - Arena - Socan	2,000	760	1,240
1-10-70-565-5304	CC - Arena Equipment Maintenance	2,000	1,234	766
1-10-70-570-5256	CC - Aud Kitchen Supplies	1,500	554	946
1-10-70-570-5257	CC - Aud Corkage	5,000	3,236	1,764
<b>Total Community Centre Expenditures</b>		<b>\$524,872</b>	<b>\$493,525</b>	<b>\$31,347</b>
<b>Total Community Centre</b>		<b>\$235,372</b>	<b>\$211,613</b>	<b>\$23,759</b>

Date Created 10/13/15

*Township of Wellington North*

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**MF Recreation Financial Summary Report****Budget vs. Year To Date- as of December 31, 2014**

<u>Accounts</u>	<u>Description</u>	<u>2014</u> <u>Budget</u>	<u>2014</u> <u>Current Yr to Date</u>	<u>(Over)</u> <u>Under</u>
<b><u>Community Centre Concession</u></b>				
<b><u>Revenues</u></b>				
1-10-70-575-4836	CC - Conc. Vending Machine Revenue	-\$10,000	-\$8,789	-\$1,211
1-10-70-575-4890	CC - Conc. Revenue	-60,000	-42,516	-17,484
<b>Total Concession Revenues</b>		<b>-70,000</b>	<b>-51,305</b>	<b>-18,695</b>
<b><u>Expenditures</u></b>				
1-10-70-575-5005	CC - Con Salaries	\$20,000	\$16,713	\$3,287
1-10-70-575-5025	CC - Concession Benefits	2,900	2,609	291
1-10-70-575-5200	CC - Con - Materials & Supplies	23,000	20,584	2,416
1-10-70-575-5210	Con - repairs & mtce	0	65	-65
1-10-70-575-5258	CC - Con - Vending Supplies	5,500	4,663	837
<b>Total Concession Expenditures</b>		<b>51,400</b>	<b>44,634</b>	<b>6,766</b>
<b>Total Concession</b>		<b>-\$18,600</b>	<b>-\$6,671</b>	<b>-\$11,929</b>
<b><u>Total Mount Forest Recreation</u></b>		<b><u>\$227,472</u></b>	<b><u>\$208,695</u></b>	<b><u>\$18,777</u></b>

Date Created 10/13/15

## Township of Wellington North

1

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## MF Recreation Financial Summary Report

## Budget vs. Year To Date - as of December 31, 2013

<u>Accounts</u>	<u>Description</u>	<u>2013</u> <u>Budget</u>	<u>2013</u> <u>Current Yr to Date</u>	<u>(Over)</u> <u>Under</u>
<b><u>Administration</u></b>				
<b><u>Revenues</u></b>				
1-10-70-000-4890	Rec - Admin Miscellaneous Revenue	\$0	-\$163	\$163
<b>Total Administration Revenue</b>		<b>\$0</b>	<b>-\$163</b>	<b>\$163</b>
<b><u>Expenditures</u></b>				
1-10-70-000-5204	Rec - Admin Office Supplies	\$600	\$290	\$310
1-10-70-000-5218	Rec - Admin Advertising	750	684	66
1-10-70-000-5222	Rec - Admin Computer	500	1,154	-654
1-10-70-000-5223	Computer - spec. software	2,300	2,229	71
1-10-70-000-5228	Rec - Admin Postage	1,300	927	373
1-10-70-000-5230	Rec - Admin /Member/sub	400	250	150
1-10-70-000-5234	Rec - Admin/Seminars/Training	2,000	1,275	725
1-10-70-000-5236	Mt F safety clothing and uniforms	2,000	130	1,870
1-10-70-000-5240	Rec - Admin - Telephone	600	820	-220
1-10-70-000-5253	Rec-Over/Under Cash and Write offs	100	4,412	-4,312
1-10-70-000-5290	Rec - Admin Miscellaneous Expense	500	20	480
<b>Total Administration Expense</b>		<b>\$11,050</b>	<b>\$12,191</b>	<b>-\$1,141</b>
<b>Total Administration</b>		<b>\$11,050</b>	<b>\$12,028</b>	<b>-\$978</b>
<b><u>Fitness</u></b>				
<b><u>Revenues</u></b>				
1-10-70-520-4890	Rec - Fitness Misc Revenue	-\$4,500	-\$2,389	-\$2,111
<b>Total Fitness Revenues</b>		<b>-\$4,500</b>	<b>-\$2,389</b>	<b>-\$2,111</b>

Date Created 10/13/15

## Township of Wellington North

2

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## MF Recreation Financial Summary Report

## Budget vs. Year To Date- as of December 31, 2013

<u>Accounts</u>	<u>Description</u>	<u>2013</u> <u>Budget</u>	<u>2013</u> <u>Current Yr to Date</u>	<u>(Over)</u> <u>Under</u>
<b><u>Expenditures</u></b>				
1-10-70-520-5200	Rec - Fitness Materials & instructors fees	\$2,500	\$1,625	\$875
1-10-70-520-5234	Rec - Fitness Conference/Training	200	0	200
1-10-70-520-5238	Rec-Fitness Instruction Mileage	200	0	200
<b>Total Fitness Expenditures</b>		<b>\$2,900</b>	<b>\$1,625</b>	<b>\$1,275</b>
<b>Total Fitness</b>		<b>-\$1,600</b>	<b>-\$764</b>	<b>-\$836</b>
 <b><u>Community Centre</u></b>				
<b><u>Revenues</u></b>				
1-10-70-565-4822	CC - Arena Advertising	-\$13,000	-\$14,119	\$1,119
1-10-70-565-4825	CC - Arena Floor Rental	-3,500	-1,751	-1,749
1-10-70-565-4838	fundraising	0	-1,500	1,500
1-10-70-565-4842	CC - Arena Socan Revenue	-2,000	-1,006	-994
1-10-70-565-4890	CC - Arena Ice Rental Revenue	-190,000	-182,836	-7,164
1-10-70-570-4825	CC - Floor/Hall Rental	-45,000	-41,608	-3,393
1-10-70-570-4834	CC - Aud Corkage	-12,000	-7,846	-4,154
1-10-70-570-4842	CC - Storage Rentals - Large	-1,000	-3,506	2,506
1-10-70-570-4843	CC - Storage Rentals (Small)	-1,000	0	-1,000
1-10-70-570-4844	CC - storage - JR C	-500	0	-500
1-10-70-572-4824	CC - Meeting Room Rentals	-1,000	-224	-776
1-10-70-572-4825	CC - Leisure Hall - Rental	-10,000	-9,960	-40
1-10-70-572-4826	CC - Blue Line Club - Rental	-8,000	-12,884	4,884
1-10-70-572-4827	CC - Walking Track Rev	-6,500	-5,282	-1,218
<b>Total Community Centre Revenues</b>		<b>-\$293,500</b>	<b>-\$282,522</b>	<b>-\$10,978</b>



Date Created 10/13/15

*Township of Wellington North*

3

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**MF Recreation Financial Summary Report****Budget vs. Year To Date- as of December 31, 2013**

<u>Accounts</u>	<u>Description</u>	<u>2013 Budget</u>	<u>2013 Current Yr to Date</u>	<u>(Over) Under</u>
<b><u>Expenditures</u></b>				
1-10-70-235-5304	MF ice resurfacers	\$2,500	\$5,713	-\$3,213
1-10-70-561-5033	CC - Property - Promotion & Marketing	1,500	0	1,500
1-10-70-561-5200	CC - Property Materials & Supplies	4,000	2,272	1,728
1-10-70-561-5206	CC - Property Utilities	190,000	171,646	18,354
1-10-70-561-5209	CC - Property Garbage	5,000	3,058	1,942
1-10-70-561-5210	CC - Property Maintenance & Repairs	17,000	8,292	8,708
1-10-70-561-5215	CC - Property Snow Removal	10,000	9,501	499
1-10-70-561-5224	CC - Property Insurance	19,264	18,672	592
1-10-70-561-5242	CC - Property - Services and Rents	17,000	19,913	-2,913
1-10-70-561-5291	CC - Property Vandalism	1,000	657	343
1-10-70-565-5005	CC - Arena Wages	187,000	174,651	12,349
1-10-70-565-5025	CC - Arena Benefits	40,000	40,063	-63
1-10-70-565-5200	CC - Arena - Ice Surface Mat & Sup	6,000	3,084	2,916
1-10-70-565-5204	CC - Arena Office Supplies	500	117	383
1-10-70-565-5205	CC - Arena - Advertising Supplies	200	0	200
1-10-70-565-5210	CC - Arena - Cleaning Supplies	7,500	7,873	-373
1-10-70-565-5218	CC - Arena Advertising	1,000	65	935
1-10-70-565-5234	CC - Arena Seminars/Training	2,500	23	2,477
1-10-70-565-5238	CC - Arena Travel	300	232	68
1-10-70-565-5240	CC - Arena - Phone	4,700	1,424	3,276
1-10-70-565-5286	CC - Arena - Refrid & Dehumid.	10,000	11,315	-1,315
1-10-70-565-5287	CC - Arena - Socan	2,000	1,707	293
1-10-70-565-5304	CC - Arena Equipment Maintenance	2,000	176	1,824
1-10-70-570-5256	CC - Aud Kitchen Supplies	1,500	1,129	371
1-10-70-570-5257	CC - Aud Corkage	7,000	4,065	2,935
<b>Total Community Centre Expenditures</b>		<b>\$536,964</b>	<b>\$479,935</b>	<b>\$57,029</b>
<b>Total Community Centre</b>		<b>\$243,464</b>	<b>\$197,413</b>	<b>\$46,051</b>

Date Created 10/13/15

*Township of Wellington North*

4

Time Created 4:09:07 PM

**MF Recreation Financial Summary Report****Budget vs. Year To Date- as of December 31, 2013**

<u>Accounts</u>	<u>Description</u>	<u>2013</u> <u>Budget</u>	<u>2013</u> <u>Current Yr to Date</u>	<u>(Over)</u> <u>Under</u>
<b><u>Community Centre Concession</u></b>				
<b><u>Revenues</u></b>				
1-10-70-575-4836	CC - Conc. Vending Machine Revenue	-\$10,000	-\$8,146	-\$1,854
1-10-70-575-4890	CC - Conc. Revenue	-65,000	-54,072	-10,928
<b>Total Concession Revenues</b>		<b>-75,000</b>	<b>-62,218</b>	<b>-12,782</b>
<b><u>Expenditures</u></b>				
1-10-70-575-5005	CC - Con Salaries	\$22,000	\$19,472	\$2,528
1-10-70-575-5025	CC - Concession Benefits	2,900	3,182	-282
1-10-70-575-5200	CC - Con - Materials & Supplies	26,000	24,441	1,559
1-10-70-575-5258	CC - Con - Vending Supplies	6,500	5,477	1,023
<b>Total Concession Expenditures</b>		<b>57,400</b>	<b>52,572</b>	<b>4,828</b>
<b>Total Concession</b>		<b>-\$17,600</b>	<b>-\$9,646</b>	<b>-\$7,954</b>
<b><u>Total Mount Forest Recreation</u></b>		<b><u>\$235,314</u></b>	<b><u>\$199,031</u></b>	<b><u>\$36,283</u></b>

Booking Types: Rentals/Courses/Maint/Admin/Holiday  
 Date from: September-01-15  
 Complex: Arthur & Area Community Centre  
 Rental Status: Closed/Firm/Tentative

Date to: October-31-15  
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
<b>Complex: Arthur &amp; Area Community Centre</b>				
<b>Facility: Arena Floor</b>		<b>Hours Avail: 1159:00</b>		
Exhibition	108:00	\$0.00	\$0.00	\$0.00
Holiday	38:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Arena Floor</b>	<b>146:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Arena Ice</b>		<b>Hours Avail: 1159:00</b>		
Figure Skating	49:30	\$5,049.00	\$0.00	\$5,049.00
Hockey	130:00	\$13,879.75	\$0.00	\$13,879.75
Holiday	38:00	\$0.00	\$0.00	\$0.00
Moms, Tots & Seniors Skating	22:00	\$0.00	\$0.00	\$0.00
Public Skating	15:00	\$153.00	\$0.00	\$153.00
Ringette	14:00	\$1,576.00	\$0.00	\$1,576.00
Shinny	11:30	\$1,385.75	\$0.00	\$1,385.75
<b>Total for Facility: Arena Ice</b>	<b>280:00</b>	<b>\$22,043.50</b>	<b>\$0.00</b>	<b>\$22,043.50</b>
<b>Facility: ARTHUR KITCHEN</b>		<b>Hours Avail: 1464:00</b>		
Holiday	48:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: ARTHUR KITCHEN</b>	<b>48:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Campgrounds</b>		<b>Hours Avail: 1464:00</b>		
Holiday	40:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Campgrounds</b>	<b>40:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Community Centre Lower Hall</b>		<b>Hours Avail: 1281:00</b>		
Exhibition	108:00	\$0.00	\$42.25	\$42.25
Fundraiser	40:00	\$1,250.00	\$59.17	\$1,309.17
Holiday	21:00	\$0.00	\$0.00	\$0.00
Meeting	9:30	\$310.50	\$0.00	\$310.50
Private Party	3:00	\$177.00	\$0.00	\$177.00
Set Up/Food Prep	10:00	\$268.00	\$0.00	\$268.00
Tax Exempt	63:30	\$1,400.00	\$0.00	\$1,400.00
Wedding/Banquet	33:00	\$1,180.00	\$553.10	\$1,733.10
<b>Total for Facility: Community Centre Lower Hall</b>	<b>288:00</b>	<b>\$4,585.50</b>	<b>\$654.52</b>	<b>\$5,240.02</b>
<b>Facility: Community Centre Upper Hall</b>		<b>Hours Avail: 1281:00</b>		
Exhibition	45:00	\$0.00	\$0.00	\$0.00
Fitness Classes	9:00	\$135.00	\$0.00	\$135.00
Holiday	42:00	\$0.00	\$0.00	\$0.00
Mass Registration	3:00	\$0.00	\$0.00	\$0.00
Meeting	20:30	\$402.00	\$0.00	\$402.00
Private Party	5:00	\$105.00	\$0.00	\$105.00
<b>Total for Facility: Community Centre Upper Hall</b>	<b>124:30</b>	<b>\$642.00</b>	<b>\$0.00</b>	<b>\$642.00</b>

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
<b>Facility: Diamond "A"</b>		<b>Hours Avail: 941:00</b>		
Ball - Slow Pitch Male	22:00	\$472.00	\$70.00	\$542.00
Exhibition	108:00	\$0.00	\$0.00	\$0.00
Holiday	30:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Diamond "A"</b>		<b>160:00</b>	<b>\$472.00</b>	<b>\$70.00</b>
<b>Facility: Diamond "B"</b>		<b>Hours Avail: 915:00</b>		
Ball - Senior Male	1:30	\$42.00	\$0.00	\$42.00
Ball - Slow Pitch Male	25:00	\$556.00	\$84.00	\$640.00
Exhibition	108:00	\$0.00	\$0.00	\$0.00
Holiday	30:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Diamond "B"</b>		<b>164:30</b>	<b>\$598.00</b>	<b>\$84.00</b>
<b>Facility: KITCHENARTHUR</b>		<b>Hours Avail: 1464:00</b>		
Holiday	48:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: KITCHENARTHUR</b>		<b>48:00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Lobby</b>		<b>Hours Avail: 1281:00</b>		
Holiday	42:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Lobby</b>		<b>42:00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Pavillion</b>		<b>Hours Avail: 1037:00</b>		
Exhibition	108:00	\$0.00	\$0.00	\$0.00
Fundraiser	3:00	\$90.00	\$0.00	\$90.00
Holiday	34:00	\$0.00	\$0.00	\$0.00
Picnic (unlicensed)	9:00	\$208.00	\$0.00	\$208.00
<b>Total for Facility: Pavillion</b>		<b>154:00</b>	<b>\$298.00</b>	<b>\$0.00</b>
<b>Total for Complex: Arthur &amp; Area Community Centre</b>		<b>1,495:00</b>	<b>\$28,639.00</b>	<b>\$808.52</b>
<b>Report Totals:</b>		<b>1,495:00</b>	<b>\$28,639.00</b>	<b>\$808.52</b>



# Facility Usage Report - Summary

Printed: 29-Oct-15, 10:18 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday  
 Date from: September-01-15  
 Complex: Mount Forest & District Sports Complex  
 Rental Status: Closed/Firm/Tentative

Date to: October-31-15  
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
<b>Complex: Mount Forest &amp; District Sports Complex</b>				
<b>Facility: Arena Floor</b>		<b>Hours Avail: 1159:00</b>		
Holiday	38:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Arena Floor</b>		<b>38:00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Arena Ice</b>		<b>Hours Avail: 1159:00</b>		
Figure Skating	69:25	\$7,050.50	\$0.00	\$7,050.50
Hockey	338:05	\$36,089.50	\$0.00	\$36,089.50
Holiday	38:00	\$0.00	\$0.00	\$0.00
Parent & Tot Skate	15:00	\$0.00	\$0.00	\$0.00
Private Party	2:00	\$174.00	\$0.00	\$174.00
Public Skating	19:30	\$306.00	\$0.00	\$306.00
Ringette	17:00	\$1,734.00	\$0.00	\$1,734.00
Seniors Skating	24:00	\$0.00	\$0.00	\$0.00
Shinny	23:00	\$2,604.00	\$0.00	\$2,604.00
<b>Total for Facility: Arena Ice</b>		<b>546:00</b>	<b>\$47,958.00</b>	<b>\$47,958.00</b>
<b>Facility: Jr. "C" Club Room</b>		<b>Hours Avail: 1464:00</b>		
Holiday	24:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Jr. "C" Club Room</b>		<b>24:00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Kinsmen Diamond</b>		<b>Hours Avail: 915:00</b>		
Holiday	15:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Kinsmen Diamond</b>		<b>15:00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Leisure Hall</b>		<b>Hours Avail: 1098:00</b>		
Exhibition	9:00	\$0.00	\$0.00	\$0.00
Fitness Classes	13:00	\$195.00	\$0.00	\$195.00
Holiday	18:00	\$0.00	\$0.00	\$0.00
Mass Registration	2:00	\$0.00	\$0.00	\$0.00
Meeting	43:00	\$1,291.00	\$0.00	\$1,291.00
Tax Exempt	24:00	\$200.00	\$0.00	\$200.00
Trade Show	8:00	\$208.00	\$0.00	\$208.00
Wedding/Banquet	17:00	\$208.00	\$0.00	\$208.00
Workshops/Seminars	8:00	\$243.00	\$0.00	\$243.00
<b>Total for Facility: Leisure Hall</b>		<b>142:00</b>	<b>\$2,345.00</b>	<b>\$2,345.00</b>
<b>Facility: Lobby</b>		<b>Hours Avail: 1281:00</b>		
Holiday	21:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Lobby</b>		<b>21:00</b>	<b>\$0.00</b>	<b>\$0.00</b>

## Facility Usage Report - Summary

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
<b>Facility: Meeting Room</b>	<b>Hours Avail: 976:00</b>			
Bar Area	17:00	\$0.00	\$0.00	\$0.00
Holiday	32:00	\$0.00	\$0.00	\$0.00
Meeting	60:30	\$180.00	\$0.00	\$180.00
Workshops/Seminars	4:30	\$135.00	\$0.00	\$135.00
<b>Total for Facility: Meeting Room</b>	<b>114:00</b>	<b>\$315.00</b>	<b>\$0.00</b>	<b>\$315.00</b>
<b>Facility: MF Community Centre - kitchen</b>	<b>Hours Avail: 1464:00</b>			
Holiday	24:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: MF Community Centre - kitchen</b>	<b>24:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: MF Community Hall</b>	<b>Hours Avail: 1142:00</b>			
Bingo	18:00	\$522.00	\$0.00	\$522.00
Fitness Classes	12:30	\$165.00	\$0.00	\$165.00
Fundraiser	67:00	\$2,210.00	\$58.59	\$2,268.59
Holiday	38:00	\$0.00	\$0.00	\$0.00
Meeting	47:30	\$785.50	\$0.00	\$785.50
Private Party	5:30	\$324.50	\$0.00	\$324.50
Set Up/Food Prep	40:00	\$808.00	\$0.00	\$808.00
Takedown Bingo	33:00	\$0.00	\$0.00	\$0.00
Takedown Fundraiser	8:00	\$0.00	\$0.00	\$0.00
Tax Exempt	15:30	\$1,000.00	\$0.00	\$1,000.00
Wedding/Banquet	93:00	\$3,266.00	\$869.30	\$4,135.30
<b>Total for Facility: MF Community Hall</b>	<b>378:00</b>	<b>\$9,081.00</b>	<b>\$927.89</b>	<b>\$10,008.89</b>
<b>Facility: Optimist Diamond</b>	<b>Hours Avail: 915:00</b>			
Ball - Slow Pitch Male	26:15	\$304.00	\$28.00	\$332.00
Holiday	15:00	\$0.00	\$0.00	\$0.00
Maintenance	26:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Optimist Diamond</b>	<b>67:15</b>	<b>\$304.00</b>	<b>\$28.00</b>	<b>\$332.00</b>
<b>Facility: Plume Room</b>	<b>Hours Avail: 1081:00</b>			
Blue Line Club	21:30	\$752.50	\$71.43	\$823.93
Holiday	35:00	\$0.00	\$0.00	\$0.00
Meeting	9:00	\$315.00	\$0.00	\$315.00
Private Party	12:00	\$208.00	\$0.00	\$208.00
Tournament	12:00	\$208.00	\$0.00	\$208.00
<b>Total for Facility: Plume Room</b>	<b>89:30</b>	<b>\$1,483.50</b>	<b>\$71.43</b>	<b>\$1,554.93</b>
<b>Facility: Pro Shop</b>	<b>Hours Avail: 1464:00</b>			
Holiday	24:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Pro Shop</b>	<b>24:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Storage Space</b>	<b>Hours Avail: 1464:00</b>			
Holiday	24:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Storage Space</b>	<b>24:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Storage Space Ball Booth</b>	<b>Hours Avail: 1464:00</b>			
Holiday	24:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Storage Space Ball Booth</b>	<b>24:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

## Facility Usage Report - Summary

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
<b>Facility: Upper Leisure Hall</b>	<b>Hours Avail: 915:00</b>			
Exhibition	9:00	\$0.00	\$0.00	\$0.00
Fitness Classes	1:00	\$15.00	\$0.00	\$15.00
Tax Exempt	24:00	\$200.00	\$0.00	\$200.00
Workshops/Seminars	24:30	\$416.00	\$0.00	\$416.00
<b>Total for Facility: Upper Leisure Hall</b>	<b>58:30</b>	<b>\$631.00</b>	<b>\$0.00</b>	<b>\$631.00</b>
<b>Facility: Walking Track</b>	<b>Hours Avail: 941:00</b>			
Holiday	16:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Walking Track</b>	<b>16:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total for Complex: Mount Forest &amp; District Sports Complex</b>	<b>1,605:15</b>	<b>\$62,117.50</b>	<b>\$1,027.32</b>	<b>\$63,144.82</b>
<b>Report Totals:</b>	<b>1,605:15</b>	<b>\$62,117.50</b>	<b>\$1,027.32</b>	<b>\$63,144.82</b>